

# **APPENDIX A**

## **AUTHORIZED STAFFING**

**SPARTANBURG COUNTY, SOUTH CAROLINA  
FY 08 ADOPTED OPERATING BUDGET**

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**SPARTANBURG COUNTY, SOUTH CAROLINA  
FY 08 ADOPTED OPERATING BUDGET**

<b>COUNTY COUNCIL</b>	<b>GRADE</b>	<b>FY 04/05</b>	<b>FY 05/06</b>	<b>*FY 06/07</b>	<b>FY 07/08 RECOMM</b>	<b>FY 07/08 ADOPTED</b>	<b>INC/DEC FY 08 - 07</b>	<b>EXEMPT (Y/N)</b>
County Council Chairman	Elected	1	1	1	1	1	0	Y
County Council Members	Elected	6	6	6	6	6	0	Y
Clerk to the County Council	23	1	1	1	1	1	0	N
<b>TOTAL, COUNTY COUNCIL</b>		<b>8</b>	<b>8</b>	<b>8</b>	<b>8</b>	<b>8</b>	<b>0</b>	
<b>COUNTY ADMINISTRATOR</b>	<b>GRADE</b>	<b>FY 04/05</b>	<b>FY 05/06</b>	<b>*FY 06/07</b>	<b>FY 07/08 RECOMM</b>	<b>FY 07/08 ADOPTED</b>	<b>INC/DEC FY 08 - 07</b>	<b>EXEMPT (Y/N)</b>
County Administrator	Appt.	1	1	1	1	1	0	Y
Assistant County Administrator	36	1	1	1	1	1	0	Y
**Assistant County Administrator	36	1	1	1	1	1	0	Y
Public Information Coordinator	TBD	0	0	0	1	0	0	Y
Secretary to the County Administrator	21	1	1	1	1	1	0	N
<i>Other Positions</i>	<i>N/A</i>	1	1	0	0	0	0	<i>N/A</i>
<b>TOTAL, COUNTY ADMINISTRATOR</b>		<b>5</b>	<b>5</b>	<b>4</b>	<b>5</b>	<b>4</b>	<b>0</b>	
<b>ASSESSOR'S OFFICE</b>	<b>GRADE</b>	<b>FY 04/05</b>	<b>FY 05/06</b>	<b>*FY 06/07</b>	<b>FY 07/08 RECOMM</b>	<b>FY 07/08 ADOPTED</b>	<b>INC/DEC FY 08 - 07</b>	<b>EXEMPT (Y/N)</b>
County Assessor	32	1	1	1	1	1	0	Y
Appraisal/Reassessment Director	29	1	1	1	1	1	0	Y
Chief CAD Coordinator	26	1	1	1	1	1	0	Y
Chief Appraiser	23	1	1	1	1	1	0	Y
Chief Administrative Assistant	22	0	0	1	1	1	0	N
Commercial Appraiser	21	4	4	4	4	4	0	N
Mobile Home Division Supervisor	20	0	0	1	1	1	0	N
Senior Appraiser	19	3	3	2	2	2	0	N
Administrative Assistant	18	1	1	1	1	1	0	N
Office Operations Supervisor	18	1	1	1	1	1	0	N
GIS Cadastral Specialist	18	2	2	1	1	1	0	N
Senior GIS Cadastral	17	2	3	2	2	2	0	N
Appraiser	17	11	11	10	10	10	0	N
Mobile Home Agent	15	1	1	2	2	2	0	N
Administrative Secretary	14	1	1	1	1	1	0	N
Tax Clerk	14	5	5	9	9	9	0	N
GIS Cadastral	13	2	2	2	2	2	0	N
Office Assistant	10	0	0	1	1	1	0	N
<i>Other Positions</i>	<i>N/A</i>	5	5	0	0	0	0	<i>N/A</i>
<b>TOTAL, ASSESSOR'S OFFICE</b>		<b>42</b>	<b>43</b>	<b>42</b>	<b>42</b>	<b>42</b>	<b>0</b>	
<b>AUDITOR</b>	<b>GRADE</b>	<b>FY 04/05</b>	<b>FY 05/06</b>	<b>*FY 06/07</b>	<b>FY 07/08 RECOMM</b>	<b>FY 07/08 ADOPTED</b>	<b>INC/DEC FY 08 - 07</b>	<b>EXEMPT (Y/N)</b>
Auditor	Elected	1	1	1	1	1	0	Y
Deputy Auditor	24	1	1	1	1	1	0	Y
Administrative Assistant	18	1	2	5	5	5	0	N
Tax Listing Clerk	14	9	9	7	7	7	0	N
<i>Other Positions</i>	<i>N/A</i>	1	1	0	0	0	0	N
<b>TOTAL, AUDITOR</b>		<b>13</b>	<b>14</b>	<b>14</b>	<b>14</b>	<b>14</b>	<b>0</b>	
<b>BUDGET MANAGEMENT</b>	<b>GRADE</b>	<b>FY 04/05</b>	<b>FY 05/06</b>	<b>*FY 06/07</b>	<b>FY 07/08 RECOMM</b>	<b>FY 07/08 ADOPTED</b>	<b>INC/DEC FY 08 - 07</b>	<b>EXEMPT (Y/N)</b>
Director of Budget Management	33	1	1	1	1	1	0	Y
Program Evaluation Manager	26	0	0	1	1	1	0	Y
Risk Manager	24	0	0	1	1	1	0	Y
Budget Coordinator	22	1	1	1	1	1	0	Y
<b>TOTAL, BUDGET MANAGEMENT</b>		<b>2</b>	<b>2</b>	<b>4</b>	<b>4</b>	<b>4</b>	<b>0</b>	
<b>BUILDING CODES</b>	<b>GRADE</b>	<b>FY 04/05</b>	<b>FY 05/06</b>	<b>*FY 06/07</b>	<b>FY 07/08 RECOMM</b>	<b>FY 07/08 ADOPTED</b>	<b>INC/DEC FY 08 - 07</b>	<b>EXEMPT (Y/N)</b>
Director of Building Codes	30	1	1	1	1	1	0	Y
Assistant Director of Building Codes	28	1	1	1	1	1	0	Y
Permit Administrator	27	1	1	1	1	1	0	Y
Plans Review Coordinator	19	1	1	1	1	1	0	N
Code Enforcement Officer	19	14	14	11	11	11	0	N
Administrative Secretary	14	1	2	1	1	1	0	N
Permit Clerk	14	7	6	5	5	5	0	N
<i>Other Positions</i>	<i>N/A</i>	1	0	0	0	0	0	N
<b>TOTAL, BUILDING CODES</b>		<b>27</b>	<b>26</b>	<b>21</b>	<b>21</b>	<b>21</b>	<b>0</b>	

**SPARTANBURG COUNTY, SOUTH CAROLINA  
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<b>COUNTY DELEGATION</b>	GRADE	FY 04/05	FY 05/06	*FY 06/07	FY 07/08 RECOMM	<b>FY 07/08 ADOPTED</b>	INC/DEC FY 08 - 07	EXEMPT (Y/N)
Senior Administrative Assistant	20	1	1	1	1	1	0	
<b>TOTAL, COUNTY DELEGATION</b>		1	1	1	1	1	0	
<b>DELINQUENT TAX</b>	GRADE	FY 04/05	FY 05/06	*FY 06/07	FY 07/08 RECOMM	<b>FY 07/08 ADOPTED</b>	INC/DEC FY 08 - 07	EXEMPT (Y/N)
Tax Collector	30	1	1	1	1	1	0	Y
Senior Administrative Assistant	20	0	0	1	1	1	0	N
Accountant	20	0	0	0	1	0	0	N
Code Enforcement Officer	19	1	1	1	1	1	0	N
Senior Accounting Clerk	14	3	3	3	3	3	0	N
Accounting Clerk	12	1	1	1	1	1	0	N
<i>Other Positions</i>	N/A	1	1	0	0	0	0	N
<b>TOTAL, DELINQUENT TAX</b>		7	7	7	8	7	0	
<b>ECONOMIC DEVELOPMENT</b>	GRADE	FY 04/05	FY 05/06	*FY 06/07	FY 07/08 RECOMM	<b>FY 07/08 ADOPTED</b>	INC/DEC FY 08 - 07	EXEMPT (Y/N)
None							0	
<b>FINANCE</b>	GRADE	FY 04/05	FY 05/06	*FY 06/07	FY 07/08 RECOMM	<b>FY 07/08 ADOPTED</b>	INC/DEC FY 08 - 07	EXEMPT (Y/N)
Administrative Services Director	34	1	1	1	1	1	0	Y
Accounting Supervisor	26	1	1	1	1	1	0	Y
Senior Accountant	22	1	1	1	1	1	0	Y
Accounting/Payroll Technician	21	1	1	1	1	1	0	N
Property Coordinator	16	1	1	1	1	1	0	N
Accounting Technician	16	1	1	2	2	2	0	N
Accounts Payable Clerk	14	4	3	3	3	3	0	N
<i>Other Positions</i>	N/A	0	1	0	0	0	0	N
<b>TOTAL, FINANCE</b>		10	10	10	10	10	0	
<b>GEOGRAPHIC INFO. SYS. (GIS)</b>	GRADE	FY 04/05	FY 05/06	*FY 06/07	FY 07/08 RECOMM	<b>FY 07/08 ADOPTED</b>	INC/DEC FY 08 - 07	EXEMPT (Y/N)
GIS Manager	30	0	0	1	1	1	0	Y
Senior GIS Analyst	22	0	0	2	2	2	0	N
Planner	21	0	0	1	1	1	0	Y
GIS Analyst	20	0	0	2	2	2	0	N
<b>TOTAL, GIS</b>		0	0	6	6	6	0	
<b>HUMAN RESOURCES</b>	GRADE	FY 04/05	FY 05/06	*FY 06/07	FY 07/08 RECOMM	<b>FY 07/08 ADOPTED</b>	INC/DEC FY 08 - 07	EXEMPT (Y/N)
Director of Human Resources	34	1	1	1	1	1	0	Y
Asst. Director of Human Resources	28	1	1	1	1	1	0	Y
Benefits Specialist	20	0	1	1	1	1	0	N
Administrative Assistant	18	1	1	2	2	2	0	N
<i>Other Positions</i>	N/A	2	2	0	0	0	0	N/A
<b>TOTAL, HUMAN RESOURCES</b>		5	6	5	5	5	0	
<b>INFORMATION TECHNOLOGIES</b>	GRADE	FY 04/05	FY 05/06	*FY 06/07	FY 07/08 RECOMM	<b>FY 07/08 ADOPTED</b>	INC/DEC FY 08 - 07	EXEMPT (Y/N)
Director of Information Technologies	30	1	1	1	1	1	0	Y
Data Administrator	26	1	1	1	1	1	0	Y
Network System Administrator	26	1	1	1	1	1	0	Y
Programmer/Analyst	24	1	1	1	1	1	0	Y
Technical Support Specialist	22	2	2	3	3	3	0	N
Programmer	22	0	0	1	2	1	0	N
Help Desk Coordinator	19	0	1	1	1	1	0	N
Technical Support Technician	17	2	2	0	2	0	0	N
<i>Other Positions</i>	N/A	2	1	0	0	0	0	N/A
<b>TOTAL, INFO. TECHNOLOGIES</b>		10	10	9	12	9	0	
<b>INTERNAL AUDITOR</b>	GRADE	FY 04/05	FY 05/06	*FY 06/07	FY 07/08 RECOMM	<b>FY 07/08 ADOPTED</b>	INC/DEC FY 08 - 07	EXEMPT (Y/N)
Internal Auditor	30	1	1	1	1	1	0	Y
Staff Auditor	21	0	1	1	1	1	0	Y
Assistant Internal Auditor	20	1	1	1	1	1	0	Y
<i>Other Positions</i>	N/A	1	0	0	0	0	0	N/A
<b>TOTAL, INTERNAL AUDITOR</b>		3	3	3	3	3	0	

**SPARTANBURG COUNTY, SOUTH CAROLINA  
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<b>LEGAL SERVICES</b>	GRADE	FY 04/05	FY 05/06	*FY 06/07	FY 07/08 RECOMM	<b>FY 07/08 ADOPTED</b>	INC/DEC FY 08 - 07	EXEMPT (Y/N)
County Attorney	Unclass	1	1	1	1	1	0	Y
Assistant County Attorney	Unclass	2	2	1	1	1	0	Y
Administrative Secretary	Unclass	2	2	2	2	2	0	N
Administrative Assistant	Unclass	1	1	1	1	1	0	N
<b>TOTAL, LEGAL SERVICES</b>		6	6	5	5	5	0	
<b>NON-DEPARTMENT</b>	GRADE	FY 04/05	FY 05/06	*FY 06/07	FY 07/08 RECOMM	<b>FY 07/08 ADOPTED</b>	INC/DEC FY 08 - 07	EXEMPT (Y/N)
None							0	N/A
<b>PLANNING AND DEVELOPMENT</b>	GRADE	FY 04/05	FY 05/06	*FY 06/07	FY 07/08 RECOMM	<b>FY 07/08 ADOPTED</b>	INC/DEC FY 08 - 07	EXEMPT (Y/N)
Planning and Development Director	34	1	1	1	1	1	0	Y
Transportation Planning Manager	29	1	1	1	1	1	0	Y
Planning Administrator	28	0	0	1	1	1	0	Y
Planning Program Supervisor	26	2	2	1	1	1	0	Y
Senior Planner	24	2	2	2	2	2	0	Y
Planner	21	4	2	1	1	1	0	Y
Code Enforcement Officer	19	2	2	2	2	2	0	N
Subdivision Coordinator	19	0	2	2	2	2	0	N
Address/Geocode Technician	17	1	1	1	1	1	0	N
Geographic File Technician	17	0	0	0	1	1	1	N
GIS Technician	17	2	2	2	2	2	0	N
Administrative Secretary	14	2	2	2	2	2	0	N
<i>Other Positions</i>	<i>N/A</i>	1	1	0	0	0	0	N/A
<b>TOTAL, PLANNING &amp; DEVELOPMENT</b>		18	18	16	17	17	1	
<b>PURCHASING</b>	GRADE	FY 04/05	FY 05/06	*FY 06/07	FY 07/08 RECOMM	<b>FY 07/08 ADOPTED</b>	INC/DEC FY 08 - 07	EXEMPT (Y/N)
Procurement Director	31	1	1	1	1	1	0	Y
Procurement Agent	22	0	0	1	1	1	0	N
Administrative Assistant	18	0	0	1	1	1	0	N
<i>Other Positions</i>	<i>N/A</i>	2	2	0	0	0	0	N/A
<b>TOTAL, PURCHASING</b>		3	3	3	3	3	0	
<b>RECORDS MANAGEMENT</b>	GRADE	FY 04/05	FY 05/06	*FY 06/07	FY 07/08 RECOMM	<b>FY 07/08 ADOPTED</b>	INC/DEC FY 08 - 07	EXEMPT (Y/N)
Records Center Manager	17	1	1	1	0	0	(1)	N/A
Mail Room Coordinator	16	0	1	1	0	0	(1)	N/A
Records Operator	12	2	2	2	0	0	(2)	N/A
<i>Other Positions</i>	<i>N/A</i>	1	0	0	0	0	0	N/A
<b>TOTAL, RECORDS MANAGEMENT</b>		4	4	4	0	0	(4)	
<b>REGISTER OF DEEDS</b>	GRADE	FY 04/05	FY 05/06	*FY 06/07	FY 07/08 RECOMM	<b>FY 07/08 ADOPTED</b>	INC/DEC FY 08 - 07	EXEMPT (Y/N)
Director, Register of Deeds	30	1	1	1	1	1	0	Y
Asst. Director, Register of Deeds	22	1	1	1	1	1	0	N
Deputy Register of Deeds	17	2	2	2	2	2	0	N
Records Center Manager	17	0	0	0	1	1	1	N
Mail Room Coordinator	16	0	0	0	1	1	1	N
Senior Account Clerk	14	2	2	2	2	2	0	N
Data Record Technician III	13	6	6	6	6	6	0	N
Account Clerk	12	1	1	1	1	1	0	N
Records Operator	12	0	0	0	2	2	2	N
Data Record Technician II	11	1	1	1	1	1	0	N
Data Record Technician I	10	3	3	2	2	2	0	N
<b>TOTAL, REGISTER OF DEEDS</b>		17	17	16	20	20	4	

**SPARTANBURG COUNTY, SOUTH CAROLINA  
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<b>REGISTRATION AND ELECTIONS</b>	GRADE	FY 04/05	FY 05/06	*FY 06/07	FY 07/08 RECOMM	FY 07/08 ADOPTED	INC/DEC FY 08 - 07	EXEMPT (Y/N)
Registration Board Chairman	Appt.	1	1	1	1	1	0	Y
Registration Board Members	Appt.	2	2	2	2	2	0	Y
Election Board Chairman	Appt.	1	1	1	1	1	0	Y
Election Board Members	Appt.	3	3	3	3	3	0	Y
Director of Registration and Elections	28	1	1	1	1	1	0	Y
Asst. Director, Registration and Elections	21	1	1	1	1	1	0	N
Voting Systems Technician	16	0	0	2	2	2	0	N
Deputy IV	14	1	1	1	1	1	0	N
Deputy III	12	1	1	1	1	1	0	N
Deputy II	10	3	3	3	3	3	0	N
Deputy I	9	1	1	1	1	1	0	N
<i>Other Positions</i>	<i>N/A</i>	2	2	0	0	0	0	N
<b>TOTAL, REGISTRATION AND ELECT.</b>		17	17	17	17	17	0	
<b>TREASURER</b>	GRADE	FY 04/05	FY 05/06	*FY 06/07	FY 07/08 RECOMM	FY 07/08 ADOPTED	INC/DEC FY 08 - 07	EXEMPT (Y/N)
Treasurer	Elected	1	1	1	1	1	0	Y
Deputy Treasurer	24	1	1	1	1	1	0	Y
Chief Administrative Assistant	22	0	0	2	2	2	0	N
Accountant	20	1	1	1	1	1	0	Y
Administrative Assistant	18	0	0	1	1	1	0	N
Accounting Technician	16	0	1	3	3	3	0	N
Senior Account Clerk	14	12	12	9	9	9	0	N
<i>Other Positions</i>	<i>N/A</i>	1	0	0	0	0	0	N
<b>TOTAL, TREASURER</b>		16	16	18	18	18	0	
<b>VETERANS AFFAIRS</b>	GRADE	FY 04/05	FY 05/06	*FY 06/07	FY 07/08 RECOMM	FY 07/08 ADOPTED	INC/DEC FY 08 - 07	EXEMPT (Y/N)
Veterans Affairs Director	22	1	1	1	1	1	0	Y
Assistant Veterans Affairs Officer	20	1	1	1	1	1	0	N
Eligibility Specialist	12	2	2	2	2	2	0	N
<b>TOTAL, VETERANS AFFAIRS</b>		4	4	4	4	4	0	
<b>TOTAL, GENERAL GOVERNMENT</b>		218	220	217	223	218	1	
<b>COMMUNICATIONS COUNTY</b>	GRADE	FY 04/05	FY 05/06	*FY 06/07	FY 07/08 RECOMM	FY 07/08 ADOPTED	INC/DEC FY 08 - 07	EXEMPT (Y/N)
Office Assistant	10	1	1	1	1	1	0	N
<b>TOTAL, COMMUNICATIONS - CO.</b>		1	1	1	1	1	0	
<b>COMMUNICATIONS MAINTENANCE</b>	GRADE	FY 04/05	FY 05/06	*FY 06/07	FY 07/08 RECOMM	FY 07/08 ADOPTED	INC/DEC FY 08 - 07	EXEMPT (Y/N)
Assistant Director	22	1	1	1	1	1	0	Y
Supervisor/Radio Maintenance	20	1	1	1	1	1	0	N
Radio Technician	17	1	1	1	1	1	0	N
<b>TOTAL, COMMUNICATIONS MAINT.</b>		3	3	3	3	3	0	
<b>COMMUNICATIONS OPERATIONS</b>	GRADE	FY 04/05	FY 05/06	*FY 06/07	FY 07/08 RECOMM	FY 07/08 ADOPTED	INC/DEC FY 08 - 07	EXEMPT (Y/N)
Director, Office of Emer. Services	34	1	1	1	1	1	0	Y
Deputy Director	27	1	1	1	1	1	0	Y
Shift Supervisor	21	4	4	4	4	4	0	N
Technical Support Specialist	21	1	1	1	1	1	0	Y
CAD/Data System Technician	20	1	1	1	1	1	0	N
Senior Administrative Assistant	20	1	1	1	1	1	0	N
Assistant Shift Supervisor	19	4	4	4	4	4	0	N
Telecommunicator I, II, III	16-18	44	40	38	38	38	0	N
CAD/GEO File Technician	17	1	1	1	1	1	0	N
9-1-1 Operator	14	9	13	15	15	15	0	N
<b>TOTAL, COMMUNICATIONS OPS.</b>		67	67	67	67	67	0	
<b>CORONER</b>	GRADE	FY 04/05	FY 05/06	*FY 06/07	FY 07/08 RECOMM	FY 07/08 ADOPTED	INC/DEC FY 08 - 07	EXEMPT (Y/N)
Coroner	Elected	1	1	1	1	1	0	Y
Senior Administrative Assistant	20	1	1	1	1	1	0	N
Chief Investigator	19	1	1	1	1	1	0	N
Investigator	17	3	3	4	4	4	0	N
Secretary	12	0	0	0	1	0	0	N
<b>TOTAL, CORONER</b>		6	6	7	8	7	0	

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	GRADE	FY 04/05	FY 05/06	*FY 06/07	FY 07/08 RECOMM	FY 07/08 ADOPTED	INC/DEC FY 08 - 07	EXEMPT (Y/N)
<b>DETENTION FACILITY</b>								
Director, Detention Facility	32	1	1	1	1	1	0	Y
Captain	29	4	4	4	4	4	0	Y
Nursing Supervisor	28	1	1	1	1	1	0	Y
Registered Nurse	25	3	3	0	0	0	0	N
Lieutenant	24	3	3	0	0	0	0	N
Sergeant	23	10	10	12	12	12	0	N
Corporal	20	7	7	7	7	7	0	N
Senior Administrative Assistant	20	1	1	1	1	1	0	N
L.P. Nurse	18	6	6	9	9	9	0	N
Detention Officer I, II, III	17-19	117	117	118	118	118	0	N
Administrative Assistant	18	0	0	1	1	1	0	N
Food Service Supervisor	18	1	1	1	1	1	0	N
Administrative Secretary	14	1	1	1	1	1	0	N
Data Record Technician III	13	0	0	1	1	1	0	N
Booking/Records Technician	12	17	17	17	17	17	0	N
Secretary	12	1	1	1	1	1	0	N
Food Service Worker	10	7	7	7	7	7	0	N
<b>TOTAL, DETENTION FACILITY</b>		180	180	182	182	182	0	
<b>EMERGENCY MANAGEMENT</b>								
Director, Emergency Management	24	1	1	1	1	1	0	Y
Senior Research Analyst	24	0	0	1	1	1	0	N
Asst. Director, Emergency Mgmt.	22	1	1	1	1	1	0	Y
<b>TOTAL, EMERGENCY MANAGEMENT</b>		2	2	3	3	3	0	
<b>EMERGENCY SERV. ACADEMY (ESA)</b>								
Director, ESA	22	1	1	1	1	1	0	Y
Asst. Director, ESA	19	1	1	1	1	1	0	Y
<b>TOTAL, ESA</b>		2	2	2	2	2	0	
<b>HAZ MAT TEAM</b>								
Fire Marshall	28	0	1	1	1	1	0	Y
<b>TOTAL, HAZ MAT TEAM</b>		0	1	1	1	1	0	
<b>SHERIFF'S OFFICE</b>								
Sheriff	Elected	1	1	1	1	1	0	Y
Major	32	1	1	1	1	1	0	Y
Captain	29	4	5	5	5	5	0	Y
Lieutenant	24	13	15	16	16	16	0	N
Chaplain	24	0	0	1	1	1	0	N
Sergeant	23	34	36	37	37	37	0	N
Sergeant/Records Supervisor	23	1	1	1	1	1	0	N
Bomb Technician	23	1	1	1	1	1	0	N
Master Deputy	21	49	68	80	80	80	0	N
Senior Detective	21	7	12	11	11	11	0	N
Detective	20	28	26	26	26	26	0	N
Senior Administrative Assistant	20	2	3	3	3	3	0	N
Deputy I, II, III, IV	17-20	146	123	109	109	112	3	N
Code Enforcement Officer	19	0	0	2	2	2	0	N
Victim Witness Counselor	19	1	1	1	1	1	0	N
Administrative Assistant	18	2	1	1	1	1	0	N
Victim Witness Advocate	17	1	1	1	1	1	0	N
Constable	15	4	4	4	4	4	0	N
Administrative Secretary	14	5	6	6	6	6	0	N
Senior Data Entry Operator	13	1	1	1	1	1	0	N
Data Entry Operator	11	12	12	12	12	12	0	N
<i>Other Positions</i>	N/A	2	0	0	0	0	0	N/A
<b>TOTAL, SHERIFF'S OFFICE</b>		315	318	320	320	323	3	
<b>VOLUNTEER FIRE DEPARTMENTS</b>								
None								
<b>TOTAL, PUBLIC SAFETY</b>		576	580	586	587	589	3	

**SPARTANBURG COUNTY, SOUTH CAROLINA  
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<b>CIRCUIT SOLICITOR</b>	<b>GRADE</b>	<b>FY 04/05</b>	<b>FY 05/06</b>	<b>*FY 06/07</b>	<b>FY 07/08 RECOMM</b>	<b>FY 07/08 ADOPTED</b>	<b>INC/DEC FY 08 - 07</b>	<b>EXEMPT (Y/N)</b>
Principal Deputy Solicitor	35	1	1	1	1	1	0	Y
Deputy Solicitor	30	1	1	1	1	1	0	Y
Assistant Solicitor I, II, III	25-29	23	23	23	24	24	1	Y
Administrator	26	1	1	1	1	1	0	Y
Public Information Officer	24	1	1	1	1	1	0	N
Chief Administrative Assistant	22	0	0	1	1	1	0	N
Senior Criminal Investigator	21	6	5	6	5	5	(1)	N
Criminal Investigator	20	4	2	1	1	1	0	N
Senior Administrative Assistant	20	1	2	2	2	2	0	N
Worthless Check Program Coordinator	20	0	1	1	1	1	0	N
Administrative Assistant	18	2	1	1	3	3	2	N
Paralegal	17	1	4	5	4	4	(1)	N
Victim Witness Advocate	17	1	1	1	1	1	0	N
Administrative Secretary	14	7	10	9	6	5	(4)	N
Data Entry Operator	11	1	1	1	1	1	0	N
<i>Other Positions</i>	<i>N/A</i>	1	1	0	0	0	0	<i>N/A</i>
<b>TOTAL, CIRCUIT SOLICITOR</b>		51	55	55	53	52	(3)	
<b>CLERK OF COURT</b>	<b>GRADE</b>	<b>FY 04/05</b>	<b>FY 05/06</b>	<b>*FY 06/07</b>	<b>FY 07/08 RECOMM</b>	<b>FY 07/08 ADOPTED</b>	<b>INC/DEC FY 08 - 07</b>	<b>EXEMPT (Y/N)</b>
Clerk of Court	Elected	1	1	1	1	1	0	Y
Assistant Clerk of Court	26	1	1	1	1	1	0	Y
Accounting Supervisor	26	0	1	1	1	1	0	Y
Chief Administrative Assistant	22	2	2	2	2	2	0	N
Senior Accountant	22	0	0	1	1	1	0	Y
Senior Administrative Assistant	20	1	1	1	1	1	0	N
Administrative Assistant	18	1	1	1	1	1	0	N
Senior Deputy Court Clerk	17	2	2	2	2	2	0	N
Deputy Court Clerk	16	6	6	7	7	7	0	N
Accounting Technician	16	1	1	1	1	1	0	N
Senior Account Clerk	14	4	4	4	4	4	0	N
Child Enforcement Clerk	14	5	5	4	4	4	0	N
Senior Court Clerk	13	15	15	15	15	15	0	N
Bailiff	N/A	12	12	12	12	12	0	N
<i>Other Positions</i>	<i>N/A</i>	1	1	0	0	0	0	<i>N/A</i>
<b>TOTAL, CLERK OF COURT</b>		52	53	53	53	53	0	
<b>DISTRICT MAGISTRATES</b>	<b>GRADE</b>	<b>FY 04/05</b>	<b>FY 05/06</b>	<b>*FY 06/07</b>	<b>FY 07/08 RECOMM</b>	<b>FY 07/08 ADOPTED</b>	<b>INC/DEC FY 08 - 07</b>	<b>EXEMPT (Y/N)</b>
Magistrate	Unclass	8	8	8	8	8	0	N
Constable	15	8	8	8	8	8	0	N
Court Clerk	12	4	4	4	4	4	0	N
<b>TOTAL, DISTRICT MAGISTRATES</b>		20	20	20	20	20	0	
<b>MAGISTERIAL COURT</b>	<b>GRADE</b>	<b>FY 04/05</b>	<b>FY 05/06</b>	<b>*FY 06/07</b>	<b>FY 07/08 RECOMM</b>	<b>FY 07/08 ADOPTED</b>	<b>INC/DEC FY 08 - 07</b>	<b>EXEMPT (Y/N)</b>
Chief Magistrate	Appt.	1	1	1	1	1	0	Y
Magistrate	Appt.	11	11	11	11	11	0	Y
Chief Administrative Assistant	22	1	1	1	1	1	0	N
Senior Magistrate Court Coordinator	20	2	4	4	4	4	0	N
Magistrate Court Coordinator	18	3	4	4	4	4	0	N
Administrative Assistant	18	3	3	3	4	4	1	N
Constable	15	5	6	6	6	6	0	N
Administrative Secretary	14	7	6	6	6	6	0	N
Court Clerk	12	8	8	8	10	10	2	N
Secretary	12	2	2	2	2	2	0	N
<i>Other Positions</i>	<i>N/A</i>	2	0	0	0	0	0	N
<b>TOTAL, MAGISTERIAL COURT</b>		45	46	46	49	49	3	
<b>MASTER IN EQUITY</b>	<b>GRADE</b>	<b>FY 04/05</b>	<b>FY 05/06</b>	<b>*FY 06/07</b>	<b>FY 07/08 RECOMM</b>	<b>FY 07/08 ADOPTED</b>	<b>INC/DEC FY 08 - 07</b>	<b>EXEMPT (Y/N)</b>
Master In Equity	Unclass	1	1	1	1	1	0	Y
Administrative Assistant	18	1	1	1	1	1	0	N
Court Reporter	17	2	2	2	2	2	0	N
Accounting Technician	16	1	1	1	1	1	0	N
<b>TOTAL, MASTER IN EQUITY</b>		5	5	5	5	5	0	

**SPARTANBURG COUNTY, SOUTH CAROLINA  
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<b>ADULT PRE-TRIAL INTERVENTION</b>	GRADE	FY 04/05	FY 05/06	*FY 06/07	FY 07/08 RECOMM	<b>FY 07/08 ADOPTED</b>	INC/DEC FY 08 - 07	EXEMPT (Y/N)
Intervention Coordinator	25	1	1	1	1	1	0	Y
Counselor III	21	1	1	1	1	1	0	Y
Counselor II	19	1	1	1	1	1	0	Y
Administrative Secretary	14	1	1	1	1	1	0	N
<b>TOTAL, ADULT PRE-TRIAL INTER.</b>		4	4	4	4	4	0	
<b>JUVENILE PRE-TRIAL INTERVENTION</b>	GRADE	FY 04/05	FY 05/06	*FY 06/07	FY 07/08 RECOMM	<b>FY 07/08 ADOPTED</b>	INC/DEC FY 08 - 07	EXEMPT (Y/N)
Counselor II	19	1	1	1	1	1	0	Y
Counselor I	17	1	1	1	1	1	0	Y
<b>TOTAL, JUV. PRE-TRIAL INTER.</b>		2	2	2	2	2	0	
<b>PROBATE COURT</b>	GRADE	FY 04/05	FY 05/06	*FY 06/07	FY 07/08 RECOMM	<b>FY 07/08 ADOPTED</b>	INC/DEC FY 08 - 07	EXEMPT (Y/N)
Probate Judge	Elected	1	1	1	1	1	0	Y
Assistant Probate Judge	30	2	2	2	2	2	0	Y
Probate Court Administrator	27	1	1	1	1	1	0	Y
Commitment Division Court Supervisor	24	1	1	1	1	1	0	Y
Deputy Clerk	23	1	1	1	1	1	0	N
Court Coordinator	22	0	1	1	1	1	0	N
Estate Clerk Specialist II	21	1	2	2	2	2	0	N
Court Reporter	19	1	1	1	1	1	0	N
Estate Clerk Specialist I	18	5	4	4	4	4	0	N
Account Technician	16	0	0	1	1	1	0	N
Court Clerk	15	3	3	3	3	3	0	N
<i>Other Positions</i>	<i>N/A</i>	2	0	0	0	0	0	<i>N/A</i>
<b>TOTAL, PROBATE COURT</b>		18	17	18	18	18	0	
<b>PUBLIC DEFENDER</b>	GRADE	FY 04/05	FY 05/06	*FY 06/07	FY 07/08 RECOMM	<b>FY 07/08 ADOPTED</b>	INC/DEC FY 08 - 07	EXEMPT (Y/N)
Public Defender	Unclass	1	1	1	1	1	0	Y
Senior Assistant Public Defender	28	7	7	7	7	7	0	Y
Assistant Public Defender	26	6	8	8	8	8	0	Y
Court Coordinator	26	1	1	1	1	1	0	Y
Senior Investigator	21	0	0	1	1	1	0	N
Investigator	20	2	2	1	1	1	0	N
Senior Administrative Assistant	20	1	1	1	1	1	0	N
Interviewer/Screeners	16	0	1	1	1	1	0	N
Secretary	12	1	1	1	1	1	0	N
<b>TOTAL, PUBLIC DEFENDER</b>		19	22	22	22	22	0	
<b>VICTIM WITNESS PROGRAM</b>	GRADE	FY 04/05	FY 05/06	*FY 06/07	FY 07/08 RECOMM	<b>FY 07/08 ADOPTED</b>	INC/DEC FY 08 - 07	EXEMPT (Y/N)
Victim Witness Counselor	19	2	2	2	2	2	0	N
Victim Witness Advocate	17	1	1	1	1	1	0	N
<b>TOTAL, VICTIM WITNESS PROGRAM</b>		3	3	3	3	3	0	
<b>TOTAL, JUDICIAL</b>		219	227	228	229	228	0	
<b>PUBLIC WORKS ADMINISTRATION</b>	GRADE	FY 04/05	FY 05/06	*FY 06/07	FY 07/08 RECOMM	<b>FY 07/08 ADOPTED</b>	INC/DEC FY 08 - 07	EXEMPT (Y/N)
**Director of Public Works	37	1	1	1	1	1	0	Y
***Director of Operations	34	1	1	1	1	1	0	Y
<b>TOTAL, PUBLIC WORKS ADMIN.</b>		2	2	2	2	2	0	
<b>PUBLIC WORKS ENGINEERING</b>	GRADE	FY 04/05	FY 05/06	*FY 06/07	FY 07/08 RECOMM	<b>FY 07/08 ADOPTED</b>	INC/DEC FY 08 - 07	EXEMPT (Y/N)
County Engineer	34	1	1	1	1	1	0	Y
Development Coordinator	22	1	1	1	1	1	0	N
Engineering Technician	17	5	4	4	4	4	0	N
<i>Other Positions</i>	<i>N/A</i>	1	0	0	0	0	0	<i>N/A</i>
<b>TOTAL, PUBLIC WORKS ENG.</b>		8	6	6	6	6	0	

**SPARTANBURG COUNTY, SOUTH CAROLINA  
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<b>ROADS AND BRIDGES</b>	GRADE	FY 04/05	FY 05/06	*FY 06/07	FY 07/08 RECOMM	FY 07/08 ADOPTED	INC/DEC FY 08 - 07	EXEMPT (Y/N)
Assistant Director	27	1	1	1	1	1	0	Y
Construction Project Coordinator	22	1	1	1	1	1	0	N
Senior Administrative Assistant	20	1	1	1	1	1	0	N
Bridge Crew Supervisor	19	1	1	1	1	1	0	N
Sign/Marking Supervisor	19	1	1	1	1	1	0	Y
Administrative Assistant	18	1	1	1	1	1	0	N
Crew Supervisor	18	7	7	7	7	7	0	N
Engineering Technician	17	2	2	2	2	2	0	N
Paralegal	17	1	1	1	1	1	0	N
Senior Bridge Technician	17	2	2	2	2	2	0	N
Bridge Technician	15	2	2	2	2	2	0	N
Senior Sign/Marking Technician	15	3	3	3	3	3	0	N
Sign/Marking Technician	13	1	1	1	1	1	0	N
Motor Equipment Operator I, II, III, IV	11-15	36	36	35	35	35	0	N
Site Monitor/Landfill	9	0	0	1	1	1	0	N
<i>Other Positions</i>	N/A	1	1	0	0	0	0	N
<b>TOTAL, ROADS AND BRIDGES</b>		61	61	60	60	60	0	
<b>TOTAL, PUBLIC WORKS</b>		71	69	68	68	68	0	
<b>INDIGENT CARE SERVICES</b>	GRADE	FY 04/05	FY 05/06	*FY 06/07	FY 07/08 RECOMM	FY 07/08 ADOPTED	INC/DEC FY 08 - 07	EXEMPT (Y/N)
Supervisor	19	1	1	1	1	1	0	Y
Eligibility Officer	14	2	2	2	2	2	0	N
Office Assistant	10	1	1	1	1	1	0	N
<b>TOTAL, INDIGENT CARE SERVICES</b>		4	4	4	4	4	0	
<b>TOTAL, HEALTH AND HUMAN SVCS.</b>		4	4	4	4	4	0	
<b>PARKS AND RECREATION</b>	GRADE	FY 04/05	FY 05/06	FY 06/07	FY 07/08 RECOMM	FY 07/08 ADOPTED	INC/DEC FY 08 - 07	EXEMPT (Y/N)
Administration		4	4	0	0	0	0	N/A
Athletics		4	4	0	0	0	0	N/A
City Centers		33	0	0	0	0	0	N/A
County Centers		32	33	0	0	0	0	N/A
Cleveland Park		13	13	0	0	0	0	N/A
Park Maintenance		29	22	0	0	0	0	N/A
Pools		7	0	0	0	0	0	N/A
Projects		1	1	0	0	0	0	N/A
Soccer Complex		2	2	0	0	0	0	N/A
Swim Center		12	0	0	0	0	0	N/A
<b>TOTAL, PARKS AND RECREATION</b>		137	79	0	0	0	0	
<b>ENVIRONMENTAL ENFORCEMENT</b>	GRADE	FY 04/05	FY 05/06	*FY 06/07	FY 07/08 RECOMM	FY 07/08 ADOPTED	INC/DEC FY 08 - 07	EXEMPT (Y/N)
*Director of Environmental Enforcement	29	1	1	1	1	1	0	Y
Code Enforcement Officer	19	0	0	3	3	3	0	N
Senior Animal Control Officer	18	0	0	1	1	1	0	N
Animal Control Officer	14	6	6	5	5	5	0	N
Administrative Secretary	14	0	0	2	2	2	0	N
Secretary	10	0	0	1	1	1	0	N
Other Positions	N/A	2	2	0	0	0	0	N/A
<b>TOTAL, ENVIRON. ENFORCEMENT</b>		9	9	13	13	13	0	
<b>OUTSIDE AGENCIES</b>	GRADE	FY 04/05	FY 05/06	*FY 06/07	FY 07/08 RECOMM	FY 07/08 ADOPTED	INC/DEC FY 08 - 07	EXEMPT (Y/N)
Soil & Water - Administrative Secretary	14	1	1	1	1	1	0	N
<b>TOTAL, OUTSIDE AGENCIES</b>		1	1	1	1	1	0	
<b>TOTAL, ENV. AND CONSERVATION</b>		10	10	14	14	14	0	
<b>FACILITIES MAINTENANCE</b>	GRADE	FY 04/05	FY 05/06	*FY 06/07	FY 07/08 RECOMM	FY 07/08 ADOPTED	INC/DEC FY 08 - 07	EXEMPT (Y/N)
Facilities Maintenance Manager	27	1	1	1	1	1	0	Y
Sr. Building Maintenance Superintendent	23	0	0	1	1	1	0	Y
Building Maintenance Superintendent	19	3	3	3	3	3	0	Y
Asst. Building Maintenance Superintendent	17	2	2	1	1	1	0	N
Senior Building Maintenance Mechanic	16	6	7	7	7	7	0	N
Building Maintenance Mechanic	14	5	4	5	5	5	0	N
<i>Other Positions</i>	N/A	4	2	0	0	0	0	N/A
<b>TOTAL, FACILITIES MAINTENANCE</b>		21	19	18	18	18	0	
<b>TOTAL, FACILITIES MAINTENANCE</b>		21	19	18	18	18	0	
<b>TOTAL, GENERAL FUND</b>		1,256	1,208	1,135	1,143	1,139	4	

**SPARTANBURG COUNTY, SOUTH CAROLINA  
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<b>COMM. AND ECON. DEVELOPMENT</b>	GRADE	FY 04/05	FY 05/06	*FY 06/07	FY 07/08 RECOMM	FY 07/08 ADOPTED	INC/DEC FY 08 - 07	EXEMPT (Y/N)
Director	31	1	1	1	1	1	0	Y
Planning Program Supervisor	26	1	1	1	1	1	0	Y
Housing Services Construction Mgr.	24	1	1	1	1	1	0	Y
Housing Services Specialist	21	1	1	1	1	1	0	N
Construction Specialist	21	1	1	1	1	1	0	N
Planner	21	2	2	2	2	2	0	Y
Fiscal Coordinator	20	1	1	1	1	1	0	Y
Senior Administrative Assistant	20	2	2	2	2	2	0	N
Administrative Secretary	14	1	1	1	1	1	0	N
<i>Other Positions</i>	24	1	1	1	0	0	(1)	N/A
<b>TOTAL, COMM. AND ECON. DEV.</b>		12	12	12	11	11	(1)	
<b>FLEET SERVICES FUND</b>	GRADE	FY 04/05	FY 05/06	*FY 06/07	FY 07/08 RECOMM	FY 07/08 ADOPTED	INC/DEC FY 08 - 07	EXEMPT (Y/N)
Fleet Manager	27	1	1	1	1	1	0	Y
Senior Diesel Mechanic	20	2	2	2	2	2	0	N
Office/Data Manager	19	1	1	1	1	1	0	N
Diesel Mechanic	18	4	4	4	4	4	0	N
Auto Parts Manager	18	1	1	1	1	1	0	N
Senior Auto Mechanic	17	3	3	3	3	3	0	N
Auto Mechanic	15	2	2	1	1	1	0	N
Tire Technician	15	1	1	1	1	1	0	N
Service Writer	14	1	1	1	1	1	0	N
Auto Parts Clerk	12	1	1	1	1	1	0	N
Auto Mechanic Helper	11	2	2	2	2	2	0	N
<b>TOTAL, FLEET SERVICES</b>		19	19	18	18	18	0	
<b>9-1-1 PHONE SYSTEM FUND</b>	GRADE	FY 04/05	FY 05/06	*FY 06/07	FY 07/08 RECOMM	FY 07/08 ADOPTED	INC/DEC FY 08 - 07	EXEMPT (Y/N)
Training Coordinator	21	1	1	1	1	1	0	Y
Quality Assurance Coordinator	19	1	1	1	1	1	0	N
Address/GEO Technician	17	1	1	1	1	1	0	N
<b>TOTAL, 9-1-1 PHONE SYSTEM FUND</b>		3	3	3	3	3	0	
<b>PALMETTO LANDFILL FUND</b>	GRADE	FY 04/05	FY 05/06	*FY 06/07	FY 07/08 RECOMM	FY 07/08 ADOPTED	INC/DEC FY 08 - 07	EXEMPT (Y/N)
Assistant Solid Waste Manager	21	1	1	1	1	1	0	N
<b>TOTAL, PALMETTO LANDFILL FUND</b>		1	1	1	1	1	0	
<b>SOLID WASTE MGMT. FUND</b>	GRADE	FY 04/05	FY 05/06	*FY 06/07	FY 07/08 RECOMM	FY 07/08 ADOPTED	INC/DEC FY 08 - 07	EXEMPT (Y/N)
<b>Administration</b>								
Solid Waste Manager	26	1	1	1	1	1	0	Y
Solid Waste Coordinator	21	1	1	1	1	1	0	Y
Recycling Coordinator	21	1	1	1	1	1	0	Y
Senior Administrative Assistant	20	1	1	1	1	1	0	N
*Public Works Director	37							Y
*Assistant County Administrator	36							Y
*Director of Operations	34							Y
Subtotal, Administration		4	4	4	4	4	0	
<b>Solid Waste Collections</b>								
Collections Coordinator	21	1	1	1	1	1	0	Y
MEO IV/Service Mechanic	16	1	1	1	2	2	1	N
Motor Equipment Operator IV	15	7	7	7	8	8	1	N
Motor Equipment Operator II	12	1	1	1	1	1	0	N
Motor Equipment Operator I	11	1	1	1	1	1	0	N
Site Operator	8	58	58	58	57	57	(1)	N
Subtotal, Collections		69	69	69	70	70	1	
<b>Environmental Enforcement</b>								
Environmental Enforcement Sergeant	20	0	0	1	1	1	0	N
Env. Enforcement Officer I	15	4	4	5	5	5	0	N
*Director	29	0	0	0	0	0	0	N
<i>Other Positions</i>	N/A	1	1	0	0	0	0	N
Subtotal, Env. Enforcement		5	5	6	6	6	0	

**SPARTANBURG COUNTY, SOUTH CAROLINA  
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<b>SOLID WASTE (CONTINUED)</b>	GRADE	FY 04/05	FY 05/06	*FY 06/07	FY 07/08 RECOMM	FY 07/08 ADOPTED	INC/DEC FY 08 - 07	EXEMPT (Y/N)
<b>Landfills</b>								
Special Projects Coordinator	22	0	0	1	1	1	0	N
Chief Heavy Equipment Operator	17	2	2	2	2	2	0	N
MEO IV/Service Mechanic	16	1	1	1	1	1	0	N
Motor Equipment Operator IV	15	6	6	5	5	5	0	N
Administrative Secretary	14	0	0	1	1	1	0	N
Landfill Control Clerk	11	3	4	4	4	4	0	N
Site Monitor	9	9	9	9	9	9	0	N
Service Person	9	1	1	1	1	1	0	N
<i>Other Positions</i>	<i>N/A</i>	2	1	0	0	0	0	N/A
Subtotal, Landfills		24	24	24	24	24	0	
<b>Landfill Engineering</b>								
Environmental Engineer	25	1	1	1	1	1	0	Y
Subtotal, Landfill Engineering		1	1	1	1	1	0	
<b>TOTAL, SOLID WASTE MGMT.</b>		<b>103</b>	<b>103</b>	<b>104</b>	<b>105</b>	<b>105</b>	<b>1</b>	
<b>ROAD MAINTENANCE FEE FUND</b>	GRADE	FY 04/05	FY 05/06	*FY 06/07	FY 07/08 RECOMM	FY 07/08 ADOPTED	INC/DEC FY 08 - 07	EXEMPT (Y/N)
Motor Equipment Operator IV	15	0	6	6	6	6	0	N
<b>TOTAL, ROAD MAINT. FEE FUND</b>		<b>0</b>	<b>6</b>	<b>6</b>	<b>6</b>	<b>6</b>	<b>0</b>	
<b>STORMWATER MANAGEMENT</b>	GRADE	FY 04/05	FY 05/06	*FY 06/07	FY 07/08 RECOMM	FY 07/08 ADOPTED	INC/DEC FY 08 - 07	EXEMPT (Y/N)
Environmental Engineer	25	0	1	1	1	1	0	Y
Engineering Technician	17	0	2	2	2	2	0	N
Administrative Secretary	14	0	0	1	1	1	0	N
<i>Other Positions</i>	<i>N/A</i>	3	0	0	0	0	0	N/A
<b>TOTAL, STORMWATER MGMT.</b>		<b>3</b>	<b>3</b>	<b>4</b>	<b>4</b>	<b>4</b>	<b>0</b>	
<b>ALCOHOL AND DRUG COMMISSION</b>	GRADE	FY 04/05	FY 05/06	*FY 06/07	FY 07/08 RECOMM	FY 07/08 ADOPTED	INC/DEC FY 08 - 07	EXEMPT (Y/N)
<b>Administration</b>								
Executive Director	30	1	1	1	1	1	0	Y
Deputy Director	26	1	1	1	1	1	0	Y
Senior Program Coordinator	23	1	1	1	1	1	0	Y
Subtotal, Administration		3	3	3	3	3	0	
<b>Community Referral</b>								
Deputy Director	26	1	1	1	1	1	0	Y
Counselor III	20	0	1	2	2	2	0	Y
Senior Administrative Assistant	20	1	1	1	1	1	0	N
Counselor II	18	3	2	2	2	2	0	Y
Accounting Technician	16	2	1	1	1	1	0	N
Administrative Secretary	14	2	2	2	2	2	0	N
Clerical Assistant	10	1	1	1	1	1	0	N
Clinical Specialist II	Unclass	3	5	6	6	6	0	N
Clinical Specialist I	Unclass	1	1	1	1	1	0	N
<i>Other Positions</i>	<i>N/A</i>	2	2	1	0	0	(1)	N/A
Subtotal, Community Referral		16	17	18	17	17	(1)	
<b>Youth and Adolescent Services</b>								
Program Coordinator	22	1	1	1	1	1	0	Y
Counselor I	16	1	1	1	1	1	0	N
Administrative Secretary	14	1	1	1	1	1	0	N
Clinical Specialist II	Unclass	4	2	2	2	2	0	N
Clinical Specialist I	Unclass	1	1	1	1	1	0	N
Subtotal, Youth and Adolescent Svcs.		8	6	6	6	6	0	
<b>Bridge Grant</b>								
Counselor II	18	1	1	1	1	1	0	Y
Clinical Specialist II	Unclass	0	0	1	1	1	0	N
<i>Other Positions</i>	<i>N/A</i>	1	1	0	0	0	0	N/A
Subtotal, Bridge Grant		2	2	2	2	2	0	

**SPARTANBURG COUNTY, SOUTH CAROLINA  
FY 08 ADOPTED OPERATING BUDGET**

<b>ALCOHOL AND DRUG COMM. (CONT.)</b>	<b>GRADE</b>	<b>FY 04/05</b>	<b>FY 05/06</b>	<b>*FY 06/07</b>	<b>FY 07/08 RECOMM</b>	<b>FY 07/08 ADOPTED</b>	<b>INC/DEC FY 08 - 07</b>	<b>EXEMPT (Y/N)</b>
<b>Alcohol/Drug Safety Action Program</b>								
Program Coordinator	22	1	1	1	1	1	0	Y
Counselor III	20	1	1	1	1	1	0	Y
Counselor II	18	1	1	1	1	1	0	Y
Accounting Technician	16	1	1	1	1	1	0	N
Senior Accounting Clerk	14	1	1	1	1	1	0	N
Administrative Secretary	14	1	1	1	1	1	0	N
Clinical Specialist II	Unclass	7	7	6	6	6	0	N
Subtotal, ASAP		13	13	12	12	12	0	
<b>Occupational - EAP</b>								
Program Coordinator	22	1	1	1	1	1	0	Y
Clinical Social Worker	20	1	1	1	1	1	0	Y
Administrative Secretary	14	1	1	1	1	1	0	N
Clinical Specialist II	Unclass	2	2	2	2	2	0	N
Subtotal, Occupational - EAP		5	5	5	5	5	0	
<b>HIV - IPC</b>								
Prevention Specialist III	20	1	1	1	1	1	0	Y
Subtotal, HIV-IPC		1	1	1	1	1	0	
<b>Prevention Program</b>								
Senior Program Coordinator	23	1	1	1	1	1	0	Y
Prevention Specialist III	20	1	1	2	1	1	(1)	N
Prevention Specialist I	16	1	1	1	1	1	0	N
Clinical Specialist II	Unclass	0	0	1	1	1	0	N
<i>Other Positions</i>	N/A	3	2	0	0	0	0	N/A
Subtotal, Prevention Program		6	5	5	4	4	(1)	
<b>Detoxification Department</b>								
Senior Program Coordinator	23	1	2	1	1	1	0	Y
Program Coordinator	22	1	0	1	1	1	0	Y
Counselor III	20	0	0	1	1	1	0	Y
Administrative Assistant	18	0	1	1	1	1	0	N
Detox Counselor	16	2	2	2	2	2	0	N
Senior Detox Technician	13	0	5	4	4	4	0	N
Detox Technician	11	16	11	6	6	6	0	N
<i>Other Positions</i>	N/A	2	1	0	0	0	0	N/A
Subtotal, Detoxification Department		22	22	16	16	16	0	
<b>DFS Grant</b>								
<i>Other Positions</i>	N/A	1	1	0	0	0	0	N/A
Subtotal, DFS Grant		1	1	0	0	0	0	
<b>Drug Court</b>								
Deputy Director	26	0	1	1	1	1	0	Y
Clerical Assistant	10	1	1	1	1	1	0	N
Clinical Specialist II	Unclass	3	3	4	4	4	0	N
<i>Other Positions</i>	N/A	1	0	0	0	0	0	N/A
Subtotal, Drug Court		5	5	6	6	6	0	
<b>DAODAS HIV Outpatient</b>								
Prevention Specialist II	18	0	0	0	1	1	1	Y
Subtotal, DAODAS HIV Outpatient		0	0	0	1	1	1	
<b>AIOP Department</b>								
Counselor II	18	1	2	2	2	2	0	Y
Homebound Teacher	Unclass	1	1	1	1	1	0	N
Homebound Teacher Aide	Unclass	1	1	1	1	1	0	N
<i>Other Positions</i>	N/A	1	0	0	0	0	0	N/A
Subtotal, AIOP Department		4	4	4	4	4	0	
<b>IOP Department</b>								
Counselor III	20	2	2	2	2	2	0	Y
Administrative Secretary	14	1	1	1	1	1	0	N
Subtotal, IOP Department		3	3	3	3	3	0	
<b>Intensive Family Services</b>								
<i>Other Positions</i>	N/A	2	1	0	0	0	0	N/A
Subtotal, Intensive Family Services		2	1	0	0	0	0	
<b>TOTAL, ALCOHOL AND DRUG ABUSE</b>		<b>91</b>	<b>88</b>	<b>81</b>	<b>80</b>	<b>80</b>	<b>(1)</b>	

**SPARTANBURG COUNTY, SOUTH CAROLINA  
FY 08 ADOPTED OPERATING BUDGET**

<b>WORKFORCE INVESTMENT BOARD</b>	GRADE	FY 04/05	FY 05/06	*FY 06/07	FY 07/08 RECOMM	FY 07/08 ADOPTED	INC/DEC FY 08 - 07	EXEMPT (Y/N)
Director, Workforce Investment Board	31	1	1	1	1	1	0	Y
Career Source Center Coordinator	29	0	0	1	1	1	0	Y
Asst. Director, Workforce Inv. Board	24	1	1	1	1	1	0	Y
Events Specialist	23	0	1	1	1	1	0	Y
One Stop Operations Manager	22	1	1	1	1	1	0	Y
Workforce Specialist Coordinator	21	1	1	1	1	1	0	N
Employer Services Coordinator	20	1	1	1	1	1	0	N
Business Services Coordinator	20	0	0	1	1	1	0	N
Resource Center Coordinator	20	0	0	1	1	1	0	N
Program Coordinator	20	1	1	1	1	1	0	N
Senior Workforce Specialist	20	6	7	7	7	7	0	N
Workforce Specialist	18	6	5	5	5	5	0	N
Administrative Assistant	18	1	1	1	1	1	0	N
Accounting Technician	16	0	1	1	1	1	0	N
Administrative Secretary	14	2	1	1	1	1	0	N
Customer Service Representatives	14	0	0	2	2	2	0	N
Secretary	12	0	0	2	2	2	0	N
<i>Other Positions</i>	<i>N/A</i>	3	2	0	0	0	0	<i>N/A</i>
<b>TOTAL, WORKFORCE INV. BOARD</b>		24	24	29	29	29	0	
<b>PARKS AND RECREATION COMM.</b>	GRADE	FY 04/05	FY 05/06	*FY 06/07	FY 07/08 RECOMM	FY 07/08 ADOPTED	INC/DEC FY 08 - 07	EXEMPT (Y/N)
<b>Administration</b>								
Director, Parks and Recreation	32			1	1	1	0	Y
Director of Operations	28			1	1	1	0	Y
Marketing and Development Coordinator	TBD			0	1	1	1	Y
Administrative Assistant	18			1	1	1	0	N
Administrative Secretary	14			1	1	1	0	N
Subtotal, Administration				4	5	5	1	
<b>Maintenance</b>								
Park Maintenance Technician	15			2	2	2	0	N
Crew Leader	14			7	7	7	0	N
Facility Support Specialist	TBD			0	1	1	1	N
Turfgrass Technician	13			3	3	3	0	N
Motor Equipment Operator I	11			2	2	2	0	N
Senior Service Person	10			8	18	18	10	N
Subtotal, Maintenance				22	33	33	11	
<b>Co. Recreation Centers</b>								
Director of Recreation	28			1	1	1	0	Y
Assistant Director of Recreation	24			1	1	1	0	Y
Center Director	18			5	5	5	0	Y
Assistant Center Director	17			5	5	5	0	Y
Playground Program Coordinator	TBD			1	1	1	0	N
Playground Director	11			13	13	13	0	N
Recreation Leader	11			6	6	6	0	N
Food Service Coordinator	11			1	1	1	0	N
Senior Service Person	10			1	1	1	0	N
Service Person	9			1	1	1	0	N
Subtotal, Co. Recreation Centers				35	35	35	0	
<b>Athletics</b>								
Director of Athletics	22			1	1	1	0	Y
Assistant Director of Athletics	20			1	1	1	0	Y
Senior Service Person	10			2	2	2	0	N
Subtotal, Athletics				4	4	4	0	
<b>Soccer Complex</b>								
Senior Service Person	10			2	2	2	0	N
Subtotal, Soccer Complex				2	2	2	0	

**SPARTANBURG COUNTY, SOUTH CAROLINA  
FY 08 ADOPTED OPERATING BUDGET**

<b>PARKS AND REC. COMM. (CONT.)</b>	<b>GRADE</b>	<b>FY 04/05</b>	<b>FY 05/06</b>	<b>*FY 06/07</b>	<b>FY 07/08 RECOMM</b>	<b>FY 07/08 ADOPTED</b>	<b>INC/DEC FY 08 - 07</b>	<b>EXEMPT (Y/N)</b>
<b>Cleveland Park</b>								
Cleveland Park Manager	23			1	1	1	0	Y
Assistant Rec. Center Director	17			1	1	1	0	N
Senior Building Maintenance Mechanic	16			1	1	1	0	N
Park Site Manager	14			4	4	4	0	N
Crew Leader	14			1	1	1	0	N
Turf Grass Technician	13			4	4	4	0	N
Mini Train Conductor (PT)	Unclass			3	3	3	0	N
Subtotal, Cleveland Park				15	15	15	0	
<b>Recreation Projects</b>								
Director of Facilities	TBD			1	1	1	0	Y
Subtotal, Recreation Projects				1	1	1	0	
<b>TOTAL, PARKS AND REC COMM.</b>		0	0	83	95	95	12	
<b>SPECIAL REVENUE FUNDS</b>								
Solicitor Grants	N/A			0	8	8	8	N/A
Juvenile Arbitration	N/A			2	2	2	0	N/A
Circuit Solicitor	N/A			0	1	1	1	N/A
Victim Witness Advocate Services	N/A			1	1	1	0	N/A
Sheriff - Civil Process	N/A			2	2	2	0	N/A
Sheriff's Grants	N/A			0	5	5	5	N/A
C-Funds	N/A			4	3	3	(1)	N/A
Transportation Planning	N/A			1	1	1	0	N/A
<b>TOTAL, SPECIAL REVENUE FUNDS</b>		0	0	10	23	23	13	
<b>TOTAL, OTHER FUNDS</b>		256	259	351	375	375	24	
<b>TOTAL, ALL FUNDS</b>		1,512	1,467	1,486	1,518	1,514	28	

**SPARTANBURG COUNTY, SOUTH CAROLINA  
FY 08 ADOPTED OPERATING BUDGET**

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