

SUMMARY OF CHANGES RECOMMENDED TO COUNTY COUNCIL'S ADOPTED BUDGET

Council Amendments to Administrator's FY 2008 Recommended Budget Plan		
<i>General Fund</i>	Expenditures	Revenues
Administrator's Recommended Budget	\$ 85,010,532	\$ 85,010,532
County Council Amendments - Expenditures		
Add - Additional Appropriation for EMS Based on Revised Budget	\$ 239,664	
Add -Three (3) Sheriff's Deputies with Equipment and Vehicles	\$ 214,000	
Eliminate - Public Information Officer Position	\$ (69,470)	
Eliminate - Three (3) Information Technology Positions	\$ (120,033)	
Eliminate - Delinquent Tax Accountant Position	\$ (41,620)	
Eliminate - Circuit Solicitor Administrative Secretary	\$ (32,170)	
Eliminate - Coroner Administrative Secretary	\$ (29,580)	
Reduce - Funding for Classification and Compensation Implementation	\$ (365,000)	
County Council Amendments - Revenues		
Reduce - Current Taxes		\$ (443,873)
Increase - FY 2006-07 Cash Carryover		\$ 239,664
Subtotal	\$ (204,209)	\$ (204,209)
Total Amendments, General Fund	\$ 84,806,323	\$ 84,806,323
Parks and Recreation Fund		
	Expenditures	Revenues
Administrator's Recommended Budget	\$ 5,164,177	\$ 5,164,177
County Council Amendments - Expenditures		
Reduce - Unspecified Expenditures	\$ (412,280)	
County Council Amendments - Revenues		
Reduce - Current Taxes		\$ (412,280)
Subtotal	\$ (412,280)	\$ (412,280)
Total Amendments, Parks and Recreation Fund	\$4,751,897	\$4,751,897
Spartanburg Community College		
	Expenditures	Revenues
Administrator's Recommended Budget	\$ 3,614,253	\$ 3,614,253
County Council Amendments - Expenditures		
Add - Funding for Capital Improvements	\$ 1,000,000	
County Council Amendments - Revenues		
Add - Current Taxes		\$ 1,000,000
Subtotal	\$ 1,000,000	\$ 1,000,000
Total Amendment, Spartanburg Community College	\$4,614,253	\$4,614,253