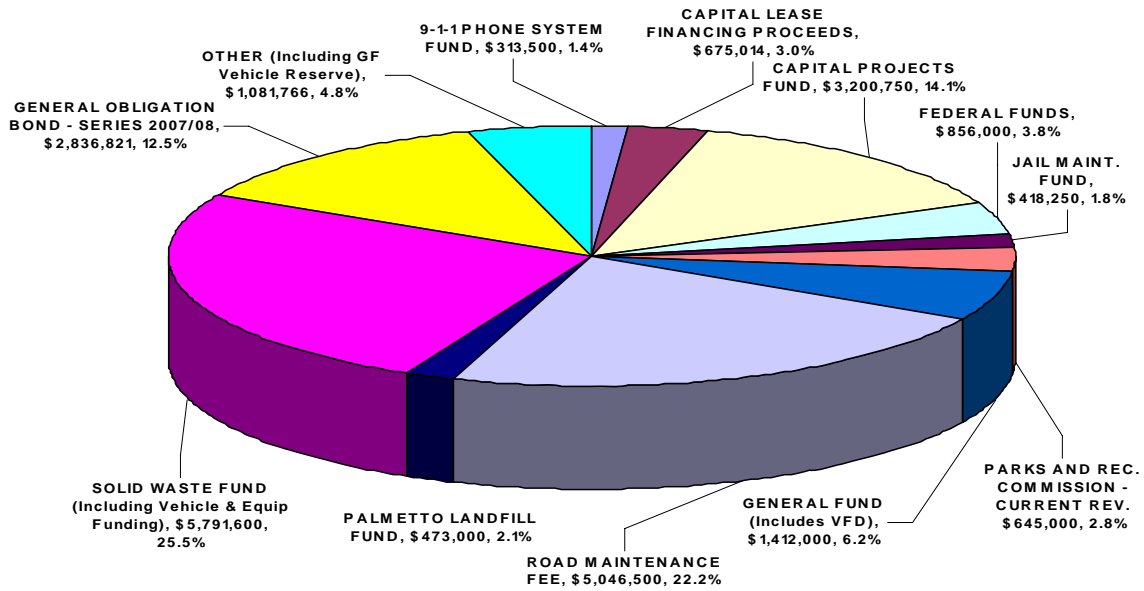


FY 08 CAPITAL YEAR BUDGET \$22,750,201

FY 08 CAPITAL BUDGET REVENUES



FY 08 CAPITAL BUDGET EXPENDITURES

