

**SPARTANBURG COUNTY, SOUTH CAROLINA  
FY 08 ADOPTED OPERATING BUDGET**

# VEHICLE AND CAPITAL EQUIPMENT REPLACEMENT ALL FUNDS

<b>General Fund Vehicle and Capital Equipment Replacement</b>								
<b>Fund</b>	<b>Dept No.</b>	<b>Dept. Name</b>	<b>Vehicle No.</b>	<b>Year</b>	<b>Make</b>	<b>Model</b>	<b>Rec. Replace With</b>	<b>Amount</b>
1	9133	Building Codes	1012	1997	Ford	F-150	Ford F-150	\$ 12,600
1	9133	Building Codes	1137	1999	Ford	Ranger	Ford Ranger Compact	\$ 10,000
1	9133	Building Codes	1160	1999	Dodge	1500	Ford Ranger Compact	\$ 10,000
1	9133	Building Codes	888	1996	Ford	F-150	Ford F-150	\$ 12,600
1	9159	Assessor	863	1996	Chevrolet	Cavalier	Ford Focus	\$ 12,200
1	9159	Magistrate Court	1253	2000	Plymouth	Breeze	Ford Ranger Compact	\$ 10,000
1	9265	Solicitor	1317	2000	Ford	Crown Victoria	Impala or Similar	\$ 15,300
1	9268	Coroner	1305	2000	Ford	Crown Victoria	Ford Crown Victoria	\$ 22,000
1	9305	Coroner	1381	2001	Ford	Crown Victoria	Ford Crown Victoria	\$ 22,000
1	9300	(A) Sheriff's Office	TBD	N/A	N/A	N/A	N/A	\$ 675,014
1	9305	Detention Facility	1095	1998	Ford	Crown Victoria	Impala or Similar	\$ 15,300
1	9310	Detention Facility	1101	1998	Ford	Superwagon Van	E-350 14 Passenger Van	\$ 20,000
1	9310	Detention Facility	1200	1999	Ford	Crown Victoria	Impala or Similar	\$ 15,300
1	9310	Detention Facility	1465	2002	Dodge	B-350 Van	E-350 Van	\$ 18,200
1	9310	Detention Facility	1515	2003	Ford	E-350 Clubwagon Van	E-350 14 Passenger Van	\$ 20,000
1	9310	Detention Facility	827	1995	Ford	F-350 Crew Cab	Impala or Similar	\$ 15,300
1	9310	Detention Facility	929	1996	Ford	E-150 Cargo Van	Chevrolet Express	\$ 15,200
1	9310	Detention Facility	932	1996	Ford	Crown Victoria	Impala or Similar	\$ 15,300
1	9405	Roads and Bridges	711	1993		Excavator	Excavator	\$ 220,000
1	9405	Roads and Bridges	924	1996		Asphalt Sprayer	Asphalt Sprayer	\$ 43,000
1	9405	Roads and Bridges	1033	1997		Side Mower	Side Mower	\$ 41,000
1	9405	Roads and Bridges	1126	1998		Flat Bed Dump Truck	Flat Bed Dump Truck	\$ 55,000
1	9405	Roads and Bridges	1242	1999	Mauldin	Roller	Roller	\$ 8,000
1	9405	Roads and Bridges	1243	1999	Mauldin	Roller	Roller	\$ 8,000
1	9405	Roads and Bridges	1244	1999	Mauldin	Roller	Roller	\$ 8,000
1	9405	Roads and Bridges	1245	1999	Mauldin	Roller	Roller	\$ 8,000
1	9405	Roads and Bridges	1246	1999	Mauldin	Roller	Roller	\$ 8,000
1	9405	Roads and Bridges	1257	2000	Dodge	Ram 1500	Ford F-150	\$ 12,600
1	9415	Environmental Enforce. - AC	1074	1998	Chevrolet	C-1500	Ford F-150	\$ 12,600
1	9415	Environmental Enforce. - AC	1157	1999	Dodge	Ram 1500	Ford F-150	\$ 12,600
1	9415	Enivronmental Enforce - PM	960	1997	Ford	Ford F-150	Ford Ranger Compact	\$ 10,000
1	9607	Co. Buildings - Detention Fac.	959	1997	Ford	Ford F-150	Ford F-150	\$ 12,600
1	9607	Co. Buildings - Judicial Ctr.	1084	1998	Chevrolet	C-3500	Ford F-250	\$ 16,050
1	XXXX	Other/Contingency						\$ 63,250
<b>Total, General Fund</b>								<b>\$ 1,475,014</b>
<b>Solid Waste Fund Vehicle and Capital Equipment Replacement</b>								
4	9415	Solid Waste - Env. Enforce.	1013	1997	Ford	Crown Vic	Impala - Pursuit	\$ 18,200
4	9415	Solid Waste - Env. Enforce.	1119	1998	Ford	Taurus LX	Impala - Pursuit	\$ 18,200
4	9415	Solid Waste - Env. Enforce.	1120	1998	Ford	Taurus LX	Impala - Pursuit	\$ 18,200
4	9700	Solid Waste - Landfills	955	1996	Caterpillar	Bull Dozer	Bull Dozer	\$ 388,000
4	9700	Solid Waste - Landfills	1371	2001	Chevrolet	1500	Ford F-150 4X4 Ext. Cab	\$ 21,600
<b>Total, Solid Waste Fund</b>								<b>\$ 464,200</b>

(A) In FY 08, the Sheriff's Office is schedule to replace \$675,014 in department vehicles. The replacement schedule including number and types of vehicles to be replaced will be finalized after the completion of the FY 07 vehicle purchases. A capital lease will be issued to fund these vehicles. Proceeds from the capital lease, as well as expenditures will be shown in the General Fund Vehicle and Capital Equipment project in the Capital Budget. Payment of the capital lease (4-year lease) will be recorded in the Debt Service Fund.