

ENVIRONMENTAL AND CONSERVATION OUTSIDE AGENCY CONTRIBUTIONS

Financial Information

DEPT NUMBER: VARIOUS		OUTSIDE AGENCY CONTRIBUTIONS						
CONTRIBUTIONS	DEPT. NO.	FY 04/05 ACTUAL	FY 05/06 ACTUAL	FY 06/07 BUDGET	FY 07/08 RECOMM	FY 07/08 ADOPTED	\$ INC/DEC FY 08 - 07	% INC/DEC FY 08 - 07
Spartanburg County Extension Office	9620	1,460	1,460	1,460	1,460	1,460	0	0.0%
Soil and Water Conservation District	9625	29,569	31,867	32,338	33,546	34,960	2,622	8.1%
CONTRIBUTION TOTAL		\$31,029	\$33,327	\$33,798	\$35,006	\$36,420	\$2,622	7.8%

Personnel Information

OUTSIDE AGENCIES	GRADE	FY 04/05	FY 05/06	*FY 06/07	FY 07/08 RECOMM	FY 07/08 ADOPTED	INC/DEC FY 08 - 07	EXEMPT (Y/N)
Soil & Water - Administrative Secretary	14	1	1	1	1	1	0	N
TOTAL, OUTSIDE AGENCIES		1	1	1	1	1	0	

**Includes any changes made during FY 06/07*

Outside Agency Programs and Services

Program or Service	Description	FY 08 Adopted
Spartanburg County Extension Office	The Spartanburg County Extension Office is operated by Clemson University. Programming focuses on four broad programmatic areas: agriculture and natural resources, home economics, community development, and 4-H and youth development. The Extension Office develops, conducts, and provides citizens with accurate, up-to-date research based information and educational programs on nutrition, food safety and preparation, home horticulture, gardening, farming, and landscape moisture control. It also provides youth programming in support of risk reduction activities. Spartanburg County contributes to the operational budget of the Extension Office.	\$1,460
Soil and Water Conservation District	The Soil and Water Conservation District is an agency of the State of South Carolina serving Spartanburg County. A District Conservationist, appointed by the United States Conservation Service directs the work of field staff to work with landowners, users and units of government on conservation of soil, water, and related natural resources. The Conservation Districts also: <ul style="list-style-type: none"> ● Provides protection of the soil and water resource base and improvement of water quality by reducing runoff pollutants. ● Assists in orderly development of urbanizing areas and aids in the identification and retention of important farmlands. ● Keeps citizenry informed of the status and condition of the natural resources in the county. 	\$34,960

**SPARTANBURG COUNTY, SOUTH CAROLINA
FY 08 ADOPTED OPERATING BUDGET**

(ENVIRONMENTAL AND CONSERVATION OUTSIDE AGENCIES CONTINUED)

Program or Service	Description	FY 08 Adopted
Soil and Water Conservation District (Cont.)	Spartanburg County provides funding for an administrative secretary for the Soil and Water Conservation District. The FY 08 Adopted Budget increases \$2,622 to account for personnel expenditure increases associated with the county administrative secretary position.	
TOTAL, ENV. AND CONSERVATION OUTSIDE AGENCY CONTRIBUTIONS		\$36,420