

TREASURER

The Spartanburg County Treasurer is elected at large by the citizens of Spartanburg County. The duties of the office are established by State statutes and include the collection of all real, personal, motor vehicle, and other taxes and the disbursement to all County, Municipal, School and Special Service Districts. The Treasurer acts as banker for the county by managing all funds coming into and going out of the county and by investing any funds not needed for immediate disbursement. It is the mission of the Treasurer's Office to efficiently, effectively, and fairly serve the taxpayers of Spartanburg County.

Financial Information

DEPT NUMBER: 1-9153	TREASURER						
EXPENDITURES	FY 04/05 ACTUAL	FY 05/06 ACTUAL	FY 06/07 BUDGET	FY 07/08 RECOMM	FY 07/08 ADOPTED	\$ INC/DEC FY 08 - 07	% INC/DEC FY 08 - 07
Personnel Services Expenditures	601,422	608,404	756,551	759,110	791,700	35,149	4.6%
Operating Expenditures	115,066	119,450	126,800	133,300	133,300	6,500	5.1%
Capital Expenditures	9,333	11,825	7,500	7,500	7,500	0	0.0%
Other Expenditures	0	0	0	0	0	0	0.0%
EXPENDITURE TOTAL	\$725,821	\$739,679	\$890,851	\$899,910	\$932,500	\$41,649	4.7%

Personnel Information

TREASURER	GRADE	FY 04/05	FY 05/06	*FY 06/07	FY 07/08 RECOMM	FY 07/08 ADOPTED	INC/DEC FY 08 - 07	EXEMPT (Y/N)
Treasurer	Elected	1	1	1	1	1	0	Y
Deputy Treasurer	24	1	1	1	1	1	0	Y
Chief Administrative Assistant	22	0	0	2	2	2	0	N
Accountant	20	1	1	1	1	1	0	Y
Administrative Assistant	18	0	0	1	1	1	0	N
Accounting Technician	16	0	1	3	3	3	0	N
Senior Account Clerk	14	12	12	9	9	9	0	N
<i>Other Positions</i>	<i>N/A</i>	1	0	0	0	0	0	N
TOTAL, TREASURER		16	16	18	18	18	0	

*Includes any changes made during FY 06/07

FY 08 Budget Highlights & Initiatives

The Treasurer's FY 08 Adopted Budget reflects the following changes and initiatives:

- Contract services are reduced from \$25,000 to \$20,000 in FY 08. The department is making a concentrated effort to reduce expenditures for contract services, while still maintaining the same level of service.

Departmental Functions

- Strive to efficiently and effectively serve the taxpayers of Spartanburg County by continuously seeking improved technological advances, not only for the citizens of Spartanburg County, but other counties throughout the state.
- Update the accounting system to better serve departments, municipalities, and school districts by providing more comprehensive reports.

SPARTANBURG COUNTY, SOUTH CAROLINA
FY 08 ADOPTED OPERATING BUDGET

(TREASURER CONTINUED)

- Provide training for staff members that will make each employee more familiar with programs and technological enhancements.
- As of August 2006, the Treasurer's Office has implemented a program that allows the office to issue a valid registration, decal, and tax receipt to the taxpayer on one form. The charge for this is \$1.00 and all revenue from this charge goes to the General Fund. Taxpayers have responded positively to this service.