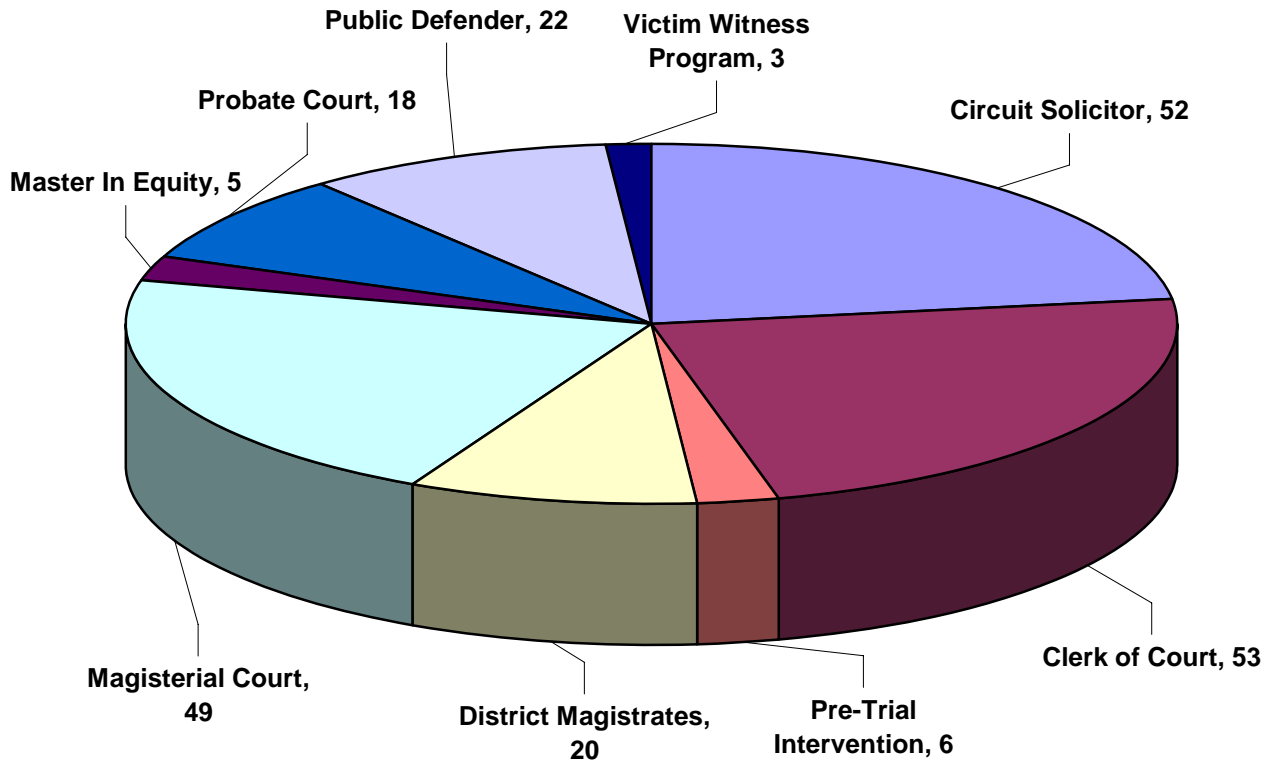


# JUDICIAL FY 08 PERSONNEL SUMMARY AUTHORIZED POSITIONS



JUDICIAL		FY 04/05	FY 05/06	FY 06/07	FY 07/08 RECOMM	FY 07/08 ADOPTED	INC/DEC FY 08 - 07
Circuit Solicitor	9268	51	55	55	53	52	(3)
Clerk of Court	9250	52	53	53	53	53	0
District Magistrates	9264	20	20	20	20	20	0
Magisterial Court	9265	45	46	46	49	49	3
Master In Equity	9259	5	5	5	5	5	0
Pre-Trial Intervention - Adult	9269	4	4	4	4	4	0
Pre-Trial Intervention - Juvenile	9270	2	2	2	2	2	0
Probate Court	9256	18	17	18	18	18	0
Public Defender	9262	19	22	22	22	22	0
Victim Witness Program	9267	3	3	3	3	3	0
<b>TOTAL, JUDICIAL</b>		219	227	228	229	228	0