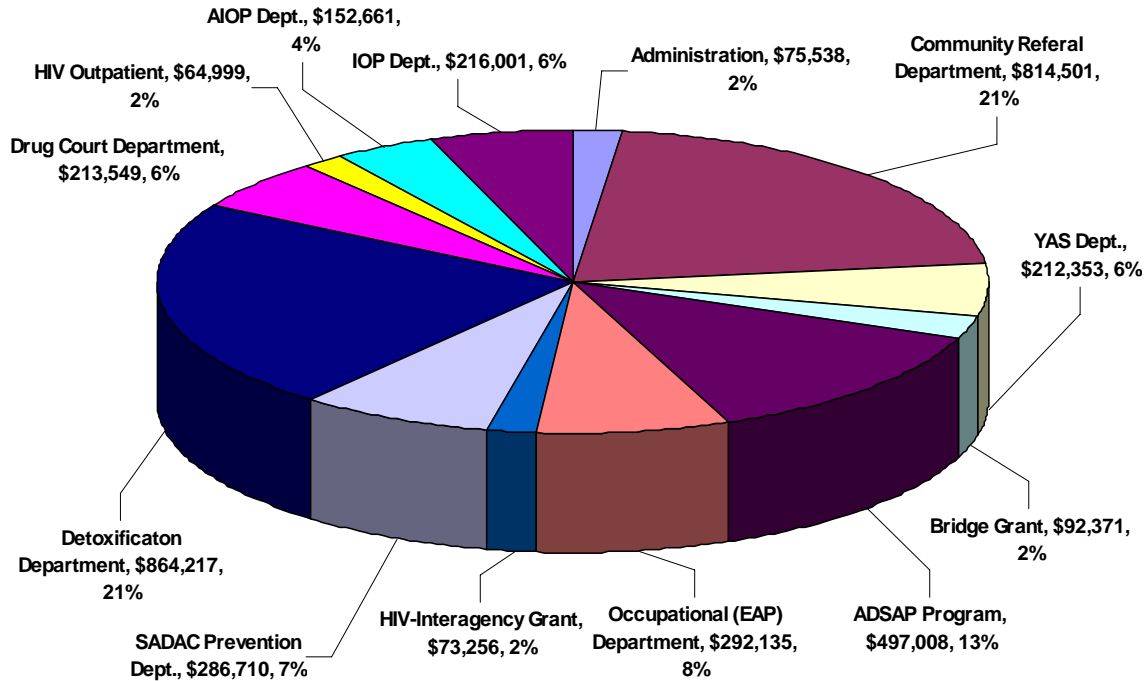


SPARTANBURG COUNTY ALCOHOL AND DRUG ABUSE COMMISSION FUND (SADAC) FINANCIAL SUMMARY

FY 08 ADOPTED OPERATING BUDGET \$3,855,298



ALCOHOL AND DRUG ABUSE COMMISSION SUMMARY								
SADAC DIVISION SUMMARY	DEPT. NO.	FY 04/05	FY 05/06	FY 06/07	FY 07/08 RECOMM	FY 07/08 ADOPTED	\$ INC/DEC FY 08 - 07	% INC/DEC FY 08 - 07
Administration	9730	0	10,630	2,677	75,538	75,538	72,861	2721.7%
Community Referral Department	9732	621,267	713,415	821,271	814,501	814,501	(6,770)	-0.8%
Youth and Adolescent Services Dept.	9734	145,718	149,610	195,218	212,353	212,353	17,135	8.8%
Bridge Grant	9735	84,988	85,063	97,913	92,371	92,371	(5,542)	-5.7%
Alcohol and Drug Safety Action Program	9736	366,834	409,919	436,059	497,008	497,008	60,949	14.0%
Occupational (EAP) Department	9738	151,899	184,096	265,108	292,135	292,135	27,027	10.2%
HIV-Interagency Pre.Collaboration Grant	9739	79,215	75,005	70,547	73,256	73,256	2,709	3.8%
SADAC Prevention Department	9740	275,068	302,171	347,507	286,710	286,710	(60,797)	-17.5%
Detoxification Department	9742	722,416	778,396	817,833	864,217	864,217	46,384	5.7%
DFS Grant	9743	65,152	0	0	0	0	0	0.0%
Drug Court Department	9744	105,418	154,634	194,373	213,549	213,549	19,176	9.9%
HIV Outpatient	9745	0	0	0	64,999	64,999	64,999	
Adolescent Intensive Outpatient Dept.	9747	96,505	110,079	152,230	152,661	152,661	431	0.3%
Intensive Outpatient Department	9748	209,452	197,045	208,059	216,001	216,001	7,942	3.8%
Intensive Family Services	9756	55,258	17,926	0	0	0	0	0.0%
TOTAL, SADAC		\$2,979,190	\$3,187,989	\$3,608,795	\$3,855,298	\$3,855,298	\$246,503	6.8%

ALCOHOL AND DRUG ABUSE COMMISSION FY 08 PERSONNEL SUMMARY AUTHORIZED STAFFING

ALCOHOL AND DRUG COMMISSION	GRADE	FY 04/05	FY 05/06	*FY 06/07	FY 07/08 RECOMM	FY 07/08 ADOPTED	INC/DEC FY 08 - 07	EXEMPT (Y/N)
Administration								
Executive Director	30	1	1	1	1	1	0	Y
Deputy Director	26	1	1	1	1	1	0	Y
Senior Program Coordinator	23	1	1	1	1	1	0	Y
Subtotal, Administration		3	3	3	3	3	0	
Community Referral								
Deputy Director	26	1	1	1	1	1	0	Y
Counselor III	20	0	1	2	2	2	0	Y
Senior Administrative Assistant	20	1	1	1	1	1	0	N
Counselor II	18	3	2	2	2	2	0	Y
Accounting Technician	16	2	1	1	1	1	0	N
Administrative Secretary	14	2	2	2	2	2	0	N
Clerical Assistant	10	1	1	1	1	1	0	N
Clinical Specialist II	Unclass	3	5	6	6	6	0	N
Clinical Specialist I	Unclass	1	1	1	1	1	0	N
<i>Other Positions</i>	<i>N/A</i>	2	2	1	0	0	(1)	N/A
Subtotal, Community Referral		16	17	18	17	17	(1)	
Youth and Adolescent Services								
Program Coordinator	22	1	1	1	1	1	0	Y
Counselor I	16	1	1	1	1	1	0	N
Administrative Secretary	14	1	1	1	1	1	0	N
Clinical Specialist II	Unclass	4	2	2	2	2	0	N
Clinical Specialist I	Unclass	1	1	1	1	1	0	N
Subtotal, Youth and Adolescent Svcs.		8	6	6	6	6	0	
Bridge Grant								
Counselor II	18	1	1	1	1	1	0	Y
Clinical Specialist II	Unclass	0	0	1	1	1	0	N
<i>Other Positions</i>	<i>N/A</i>	1	1	0	0	0	0	N/A
Subtotal, Bridge Grant		2	2	2	2	2	0	
Alcohol/Drug Safety Action Program								
Program Coordinator	22	1	1	1	1	1	0	Y
Counselor III	20	1	1	1	1	1	0	Y
Counselor II	18	1	1	1	1	1	0	Y
Accounting Technician	16	1	1	1	1	1	0	N
Senior Accounting Clerk	14	1	1	1	1	1	0	N
Administrative Secretary	14	1	1	1	1	1	0	N
Clinical Specialist II	Unclass	7	7	6	6	6	0	N
Subtotal, ASAP		13	13	12	12	12	0	
Occupational - EAP								
Program Coordinator	22	1	1	1	1	1	0	Y
Clinical Social Worker	20	1	1	1	1	1	0	Y
Administrative Secretary	14	1	1	1	1	1	0	N
Clinical Specialist II	Unclass	2	2	2	2	2	0	N
Subtotal, Occupational - EAP		5	5	5	5	5	0	

**SPARTANBURG COUNTY, SOUTH CAROLINA
FY 08 ADOPTED OPERATING BUDGET**

(SADAC PERSONNEL SUMMARY CONTINUED)

ALCOHOL AND DRUG COMMISSION	GRADE	FY 04/05	FY 05/06	*FY 06/07	FY 07/08 RECOMM	FY 07/08 ADOPTED	INC/DEC FY 08 - 07	EXEMPT (Y/N)
HIV - IPC								
Prevention Specialist III	20	1	1	1	1	1	0	Y
Subtotal, HIV-IPC		1	1	1	1	1	0	
Prevention Program								
Senior Program Coordinator	23	1	1	1	1	1	0	Y
Prevention Specialist III	20	1	1	2	1	1	(1)	N
Prevention Specialist I	16	1	1	1	1	1	0	N
Clinical Specialist II	Unclass	0	0	1	1	1	0	N
<i>Other Positions</i>	<i>N/A</i>	3	2	0	0	0	0	N/A
Subtotal, Prevention Program		6	5	5	4	4	(1)	
Detoxification Department								
Senior Program Coordinator	23	1	2	1	1	1	0	Y
Program Coordinator	22	1	0	1	1	1	0	Y
Counselor III	20	0	0	1	1	1	0	Y
Administrative Assistant	18	0	1	1	1	1	0	N
Detox Counselor	16	2	2	2	2	2	0	N
Senior Detox Technician	13	0	5	4	4	4	0	N
Detox Technician	11	16	11	6	6	6	0	N
<i>Other Positions</i>	<i>N/A</i>	2	1	0	0	0	0	N/A
Subtotal, Detoxification Department		22	22	16	16	16	0	
DFS Grant								
<i>Other Positions</i>	<i>N/A</i>	1	1	0	0	0	0	N/A
Subtotal, DFS Grant		1	1	0	0	0	0	
Drug Court								
Deputy Director	26	0	1	1	1	1	0	Y
Clerical Assistant	10	1	1	1	1	1	0	N
Clinical Specialist II	Unclass	3	3	4	4	4	0	N
<i>Other Positions</i>	<i>N/A</i>	1	0	0	0	0	0	N/A
Subtotal, Drug Court		5	5	6	6	6	0	
DAODAS HIV Outpatient								
Prevention Specialist II	18	0	0	0	1	1	1	Y
Subtotal, DAODAS HIV Outpatient		0	0	0	1	1	1	
AIOP Department								
Counselor II	18	1	2	2	2	2	0	Y
Homebound Teacher	Unclass	1	1	1	1	1	0	N
Homebound Teacher Aide	Unclass	1	1	1	1	1	0	N
<i>Other Positions</i>	<i>N/A</i>	1	0	0	0	0	0	N/A
Subtotal, AIOP Department		4	4	4	4	4	0	
IOP Department								
Counselor III	20	2	2	2	2	2	0	Y
Administrative Secretary	14	1	1	1	1	1	0	N
Subtotal, IOP Department		3	3	3	3	3	0	
Intensive Family Services								
<i>Other Positions</i>	<i>N/A</i>	2	1	0	0	0	0	N/A
Subtotal, Intensive Family Services		2	1	0	0	0	0	
TOTAL, ALCOHOL AND DRUG ABUSE		91	88	81	80	80	(1)	

* Includes any changes made during FY 06/07

ALCOHOL AND DRUG ABUSE COMMISSION (SADAC)

Mission

Reduce human suffering from alcohol and other drug use, abuse, and addiction by providing and promoting quality prevention, education, intervention and treatment services in Spartanburg County.

SADAC provides services through specific components organized into individual service delivery systems (or programs) of the total agency. Each program's staff operate in a manner specific to the program's task assignment.

SADAC is nationally accredited by the Commission on Accreditation of Rehabilitation Facilities (CARF), and is licensed by S.C. Department of Health and Environmental Control (DHEC) as an outpatient facility for chemically dependent or addicted persons, and as a community Residential Care Facility for non-medical detoxification. SADAC staff are certified through the South Carolina Association of Alcoholism and Drug Abuse Counselors, South Carolina Association of Prevention Professionals and Advocates, and/or other state licensure or national certifications. Clinical staff holds bachelor and master level degrees in the areas of Education, Counseling, Human Services and other related fields.

Funding is primarily provided to SADAC from the State Department of Alcohol and other Drug Abuse Services through an annual comprehensive consolidated grant. Other funding resources include Spartanburg County Government, the Department of Health and Human Services, Substance Abuse and Mental Health Services Administration, S.C. Department of Health and Environmental Control/Center for Disease Control and Prevention, S.C. Department of Mental Health, S.C. Department of Public Safety/U.S. Department of Justice, and the United Way of the Piedmont. Primary funds to support these programs come from State sources, as well as fees generated from client services.

Financial Information – Summary of All Departments

FUND NUMBER: 7	SPARTANBURG COUNTY ALCOHOL AND DRUG ABUSE COMMISSION (SADAC)						
	FY 04/05	FY 05/06	FY 06/07	FY 07/08	FY 07/08	\$ INC/DEC	% INC/DEC
REVENUES	ACTUAL	ACTUAL	BUDGET	RECOMM	ADOPTED	FY 08 - 07	FY 08 - 07
Alcohol Sales from State	444,513	428,228	470,000	430,000	430,000	(40,000)	-8.5%
City Funds	69,696	70,746	65,680	53,650	53,650	(12,030)	-18.3%
Cash Carryover	0	0	309,795	526,390	526,390	216,595	69.9%
Other	2,666,501	2,765,845	2,763,320	2,845,258	2,845,258	81,938	3.0%
REVENUE TOTAL	\$3,180,710	\$3,264,818	\$3,608,795	\$3,855,298	\$3,855,298	\$246,503	6.8%
EXPENDITURES							
Personnel Services Expenditures	2,026,281	2,191,245	2,510,395	2,705,411	2,705,411	195,016	7.8%
Operating Expenditures	1,146,441	1,198,561	1,318,820	1,407,499	1,407,499	88,679	6.7%
Capital Expenditures	29,501	25,181	36,700	15,500	15,500	(21,200)	-57.8%
Other Expenditures	(223,033)	(226,999)	(257,120)	(273,112)	(273,112)	(15,992)	6.2%
TOTAL, SADAC	\$2,979,190	\$3,187,989	\$3,608,795	\$3,855,298	\$3,855,298	\$246,503	6.8%
FUND BALANCE							
Beginning Fund Balance	1,389,003	1,590,521	1,667,352	1,357,557	1,357,557		
Add To/(Use Of) Fund Balance	201,518	76,829	(309,795)	(526,390)	(526,390)		
YEAR END FUND BALANCE	\$1,590,521	\$1,667,350	\$1,357,557	\$831,167	\$831,167		

**SPARTANBURG COUNTY, SOUTH CAROLINA
FY 08 ADOPTED OPERATING BUDGET**

(SADAC CONTINUED)

Departments, Descriptions, and Goals

Dept./Dept. Number	Description and FY 08 Goals	FY 08 Adopted
Administration (9730)	<p>The Spartanburg County Council and the Spartanburg City Councils established the Spartanburg Alcohol and Drug Abuse Commission (SADAC) in 1971. The SADAC Budget consists of thirteen (13) departments or program areas. This is necessary to ensure accurate local, state, and federal cost reporting on grants and contracts. The Administration budget supports costs for related administration costs for SADAC.</p> <ul style="list-style-type: none"> • Maintain an adequate number of qualified staff to provide needed services. • Develop and implement an annual comprehensive alcohol and drug program for the citizens of Spartanburg by evaluating and interpreting community needs assessments, program results, and client services on an on-going basis. • Maintain alcohol and drug services by continuously seeking/acquiring funding for ATOD programs and services. • Establish and maintain interactive, productive and collaborative relationships with all agency resources to include Board Members, Governing Officials and other service providers. • Maintain national and state licensure / accreditation and credentials for agency and staff by implementing continuous improvement strategies and developing professional well-trained staff. • Provide oversight, guidance, and technical assistance for assuring contractual compliances and quality in programs and services. • Evaluation tools include Minutes of Meetings, MIS statistical data, results of programs and services outcome evaluations and agency/customer surveys analysis. 	\$75,538
Community Referral Department (9732)	<p>The Community Referral Department provides services for individuals and/or family members who are experiencing family, job, marital, or other problems because of their alcohol, and/or other drug use or a loved one's use. Services consist of individualized assessment/treatment planning, individual/group/family counseling, crisis intervention, case management, consultation, referral, HIV/AIDS treatment and recovery, sobriety, and relapse prevention groups.</p> <ul style="list-style-type: none"> • Outpatient Treatment - Provide 12,000 clinical treatment hours of assessment, case management, crisis intervention, individual/family/group therapy services. • Crisis Screening - Continue providing immediate crisis screening and referral assistance for individuals who telephone, walk-in or are referred to facilitate stabilization of crisis situations. • HIV/AIDS Treatment - Provide culturally sensitive approaches to dealing with at risk populations and enhancing HIV/AIDS intervention/treatment participation through Risk Reduction Programs, in-service training, counseling, resources information, ATOD groups, outreach efforts and referrals. 	\$814,501

**SPARTANBURG COUNTY, SOUTH CAROLINA
FY 08 ADOPTED OPERATING BUDGET**

(SADAC CONTINUED)

Dept./Dept. Number	Description and FY 08 Goals	FY 08 Adopted
Youth and Adolescent Services (YAS) Dept. (9734)	<p>YAS provides services for adolescents, aged 12 – 17, and their families. Services consist of individualized assessment/treatment planning, individual/family/multi-family/group counseling services for adolescents experiencing problems related to or placing them at greater risk of substance use/abuse, their parents and offers in-service training for guidance counselors and other school or agency staff.</p> <ul style="list-style-type: none"> • Provide 2,000 clinical treatment hours of assessment, crisis intervention, treatment, family and group therapy. • Coordinate and facilitate referrals from the county's seven school districts, the Department of Juvenile Justice (DJJ), the Department of Social Services (DSS), the Spartanburg Area Mental Health Center (SAMHC), and other referral sources by providing training and educational services. 	<p align="center">\$212,353</p>
Bridge Grant (BRIDGE) (9735)	<p>The BRIDGE is a comprehensive, individualized family-centered program that offers services to adolescents, aged 12 – 17, with diagnosable alcohol and other drug problems who are preparing to leave an alcohol and/or other drug inpatient facility, a juvenile justice, or other residential setting. The BRIDGE utilizes a “wrap-around” service approach in transitioning young people back into the community and family life. Involvement in the Bridge may last up to one year, during which time clients are involved in treatment and supportive services at gradually decreasing levels of intensity. The BRIDGE offers individualized assessment/treatment planning, case management and advocacy, referral, crisis intervention, consultation, individual/group/family/multi-family counseling, home visits, drug screening, and specialized services, including but not limited to assistance with transportation, education and vocational needs, psychological testing, psychotherapy, and attention to general health needs. The BRIDGE is nationally recognized as a model for working with some of the most troubled youth.</p> <ul style="list-style-type: none"> • Reduce recurrent use of ATOD, juvenile offenses and other high risk behaviors by developing an individualized program of services to meet the specific and unique needs of each individual and family. • Teach families how to create a recovery environment that reinforces positive adolescent behavior patterns by strengthening parenting skills and improving family functioning. • Provide participant continuing care for up to one year to increase the likelihood of adolescents adapting and functioning successfully in the community. 	<p align="center">\$92,371</p>

**SPARTANBURG COUNTY, SOUTH CAROLINA
FY 08 ADOPTED OPERATING BUDGET**

(SADAC CONTINUED)

Dept./Dept. Number	Description and FY 08 Goals	FY 08 Adopted
Alcohol and Drug Safety Action Program (ADSAP) (9736)	<p>Every person convicted of driving under the influence (DUI) is required by South Carolina law to successfully complete ADSAP if they want to be re-licensed. State law requires persons to enroll in ADSAP who have been arrested for zero tolerance (under age 21 with a BAC of .02 or higher) and Administrative License Revocation (ALR). Individuals may be required to attend and complete educational classes, group counseling, or individual counseling.</p> <ul style="list-style-type: none"> • Provide 500 clinical treatment hours of assessment, case management and referral services to offenders in Spartanburg County. • Provide 8,000 hours of Prevention Research Institute (PRI) services to DUI offenders. • Provide 100% coordination and training to court related entities and referral sources upon request. • Provide systems interface with state and local criminal justice system officials on a quarterly basis. 	\$497,008
Occupational (EAP) Department (9738)	<p>Employers of Spartanburg County businesses and industries can contract with SADAC for an EAP. Employees and immediate family members that live with that employee will receive professional, confidential counseling services (including assessment and treatment or referral) in the areas of depression, anxiety, grief, alcohol and/or other drug problems, marital and family problems, emotional stress, anger management and other difficult life events. EAP also provides Department of Transportation (DOT) Compliant Services. These services are provided to companies that employ individuals in safety sensitive positions and must comply with certain requirements to reduce injuries and accidents related to substance abuse.</p> <ul style="list-style-type: none"> • Provide a minimum of 800 clinical treatment hours of assessment and treatment services to EAP covered employees. • Maintain 90% of our current contracts with local businesses. • Maintain access to HMO/Managed Care organizations and to provide our EAP companies supervisory/management training, health/wellness workshops, and EAP sales/renewals by contracting with a consulting firm on an annual basis. 	\$292,135
HIV-Interagency Pre. Collaboration Grant (9739)	<p>The HIV-IPC joins together community agencies and individuals to provide effective HIV prevention and intervention services. The mission of the collaboration is to develop community capacity to eliminate the spread of HIV infection among priority populations in Spartanburg, Cherokee, and Union counties.</p> <ul style="list-style-type: none"> • Plan, coordinate, and implement HIV and Harm Reduction education to priority populations as set forth by the SC HIV Prevention Plan and to network and collaborate with HIV Interagency Prevention Collaboration partner agencies to enhance HIV prevention efforts to at least 400. Services provided will include outreach, skills building, community-based counseling, testing, and referral services. 	\$73,256

**SPARTANBURG COUNTY, SOUTH CAROLINA
FY 08 ADOPTED OPERATING BUDGET**

(SADAC CONTINUED)

Dept./Dept. Number	Description and FY 08 Goals	FY 08 Adopted
SADAC Prevention (9740)	<p>Prevention Services include educational trainings to parents, school staff, civic, religious and business groups and other local organizations. The Prevention Program Coordinator also coordinates and oversees the activities of our Spartanburg County Youth Advisory Board (YAB). The YAB is a youth-led group of approximately forty 9th – 12th graders, trained in leadership, communication and team building. They serve as peer mentors and alcohol, tobacco and/or other drug abuse trainers for identified 5th – 8th graders who can initiate and implement special projects in their respective schools. The SADAC has been awarded an “Enforcing Underage Drinking Laws” (EUDL) grant, and is working collaboratively with local law enforcement to implement this program.</p> <p>Youth Objectives:</p> <ul style="list-style-type: none"> ● Develop and implement twenty-five (25) prevention activities, for and by the YAB, to reach at least 1,000 youth. <p>Environmental Objectives:</p> <ul style="list-style-type: none"> ● Provide general prevention services which include education, health fairs, general ATOD presentation for non-targeted community members, resources and printed supplies and materials and media to 10,000 Spartanburg County residents. ● To provide a minimum of one training per month to Servers/Merchants or Managers related to their legal responsibilities and effective techniques for controlling the sales of alcohol and tobacco to minors within Spartanburg County. ● Conduct (thirty) 30 compliance checks and cover underage buy operations per month for eight months involving Spartanburg County Sheriff’s Office and the Spartanburg Department of Public Safety. ● Coordinate Spartanburg County youth and adult volunteers in administering a local Youth Access to Tobacco Survey, conduct 100 tobacco compliance checks, gather data regarding new tobacco outlets, and train merchants regarding compliance. ● Provide multiple enforcement/technical assistance events (i.e. media, zoning law enforcement and fines, and regulatory change) regarding underage access in order to establish community norms and standards which reduce underage drinking/tobacco use. ● Provide factual HIV/AIDS information and/or HIV testing sessions monthly in the community. ● Provide four HIV/STD presentations per month to high-risk individuals. 	\$286,710

**SPARTANBURG COUNTY, SOUTH CAROLINA
FY 08 ADOPTED OPERATING BUDGET**

(SADAC CONTINUED)

Dept./Dept. Number	Description and FY 08 Goals	FY 08 Adopted
Detoxification Department (9742)	<p>This departmental budget supports personnel and program costs for the Raymond C. Eubanks, Jr. Detoxification Center. Funding support is provided from the SC DAODAS, SC DMH and SADAC. It is a fifteen (15)-bed, non-medical community residential care facility providing assessment, individual and group services in a three (3) – five (5) day stay to physically stabilize, educate, and motivate individuals for referral to appropriate treatment services (24 hour admission availability). Services at the Detoxification Center include screening, individualized assessment/treatment planning, medical evaluation, individual and group counseling, support groups, crisis intervention, case management, dietary services, room and board, consultation, referral and discharge planning.</p> <ul style="list-style-type: none"> ● Provide 24-hour/day, 7/days/week social detoxification services to a daily potential maximum of fifteen (15) persons. ● Provide detoxification services to a minimum of 800 persons. ● Provide meeting space for at least three (3) community support groups per week for Detox clients. ● Make 100% referrals for continuing care to all clients given a regular discharge from the center. ● Provide 24-hour crisis screening of persons for whom involuntary commitment requests are made, before Probate Court orders are issued. 	\$864,217
Drug Court Department (9744)	<p>The Drug Court Program provides a cost-effective alternative to traditional prosecution and incarceration of non-violent offenders with substance abuse problems. It is a cooperative effort between Seventh Circuit Solicitor's Office, Public Defender's Office, Judicial system and SADAC to reduce alcohol and other drug use, criminal-addictive behavior, and recidivism. The Drug Court's services consist of individualized assessment/treatment planning, group counseling in three (3) phases of treatment, individual and family counseling, crisis intervention, case management (including weekly reports to Court), consultation and referral. The Drug Court Program lasts a minimum of thirteen (13) months.</p> <ul style="list-style-type: none"> ● Provide 4,000 clinical treatment hours of Drug Court Services to residents of Spartanburg County. ● To provide drug testing to participants in compliance with set standards. 	\$213,549
HIV Outpatient (9745)		\$64,999

**SPARTANBURG COUNTY, SOUTH CAROLINA
FY 08 ADOPTED OPERATING BUDGET**

(SADAC CONTINUED)

Dept./Dept. Number	Description and FY 08 Goals	FY 08 Adopted
Adolescent Intensive Outpatient Program (9747)	<p>The Adolescent Intensive Outpatient Program is an intensive and structured program for teens aged 12 – 17 or secondary school-aged who are unable to stop use of chemicals on their own. The program seeks to assist young people in arresting chemical dependency while initiating quality change in a therapeutic setting that includes educational continuity, positive community interaction, and attention to family life. These services include individualized assessment/treatment planning, individual/group/family/multi-family counseling, academic instruction (Homebound or GED preparation), self-help orientation, life/social skills development, case management and consultation, crisis intervention and referral.</p> <ul style="list-style-type: none"> ● Provide 1,200 clinical treatment hours of intensive outpatient services to referred teens and their families. ● Provide homebound instruction and enable students to maintain school work while receiving daily intensive treatment. 	\$152,661
Intensive Outpatient Program (9748)	<p>The Intensive Outpatient Program allows a person to live at home and continue with work or school while receiving treatment services comparable to inpatient care. IOP includes education/awareness, group counseling, life skills, and introduction to support groups, with required participation. The Adult IOP is four (4) days each week from 9:00 am until 12:00 pm with each cycle lasting approximately six (6) to (10) weeks, as well as a twelve week aftercare follow-up. The Women's IOP is four (4) days each week from 9:00 am until 12:30 pm with each cycle lasting approximately four (4) to ten (10) weeks, and may be subject for four (4) to twelve (12) weeks of aftercare, if needed.</p> <ul style="list-style-type: none"> ● Provide 4,000 clinical treatment hours of Intensive Outpatient Services to residents of Spartanburg County. ● Project CUE-Women's IOP - To provide 2,500 clinical treatment hours of Intensive Outpatient services to eligible women of Spartanburg County. 	\$216,001
TOTAL, SADAC		\$3,855,298