

APPENDIX A

AUTHORIZED COUNTY STAFFING

**SPARTANBURG COUNTY, SOUTH CAROLINA
FY 2008/09 RECOMMENDED OPERATING BUDGET**

	GRADE	FY 04/05	FY 05/06	FY 06/07	FY 07/08 BUDGET	FY 08/09 BUDGET	INC/DEC FY 09 - 08
COUNTY COUNCIL (09103)							
County Council Chairman	Elected	1	1	1	1	1	0
County Council Members	Elected	6	6	6	6	6	0
Clerk to the County Council	23	1	1	1	1	1	0
TOTAL, COUNTY COUNCIL		8	8	8	8	8	0
COUNTY ADMINISTRATOR (09110)							
County Administrator	Appt.	1	1	1	1	1	0
Assistant County Administrator	36	1	1	1	1	1	0
**Assistant County Administrator	36	1	1	1	1	1	0
Public Information Coordinator	TBD	0	0	0	0	0	0
Secretary to the County Administrator	21	1	1	1	1	1	0
<i>Other Positions</i>	N/A	1	1	0	0	0	0
TOTAL, COUNTY ADMINISTRATOR		5	5	4	4	4	0
ASSESSOR'S OFFICE (09159)							
County Assessor	32	1	1	1	1	1	0
Appraisal/Reassessment Director	29	1	1	1	1	1	0
Chief CAD Coordinator	26	1	1	1	1	1	0
Chief Appraiser	23	1	1	1	1	1	0
Chief Administrative Assistant	22	0	0	1	1	1	0
Commercial Appraiser	21	4	4	4	4	4	0
Mobile Home Division Supervisor	20	0	0	1	1	1	0
Senior Appraiser	19	3	3	2	2	3	1
Administrative Assistant	18	1	1	1	1	1	0
Office Operations Supervisor	18	1	1	1	1	1	0
GIS Cadastral Specialist	18	2	2	1	1	1	0
Senior GIS Cadastral	17	2	3	2	2	2	0
Appraiser	17	11	11	10	10	9	(1)
Mobile Home Agent	15	1	1	2	2	2	0
Administrative Secretary	14	1	1	1	1	1	0
Tax Listing Clerk	14	5	5	9	9	9	0
GIS Cadastral	13	2	2	2	2	2	0
Office Assistant	10	0	0	1	1	1	0
<i>Other Positions</i>	N/A	5	5	0	0	0	0
TOTAL, ASSESSOR'S OFFICE		42	43	42	42	42	0
AUDITOR (09150)							
Auditor	Elected	1	1	1	1	1	0
Deputy Auditor	24	1	1	1	1	1	0
Chief Administrative Assistant	22					1	1
Administrative Assistant	18	1	2	5	5	4	(1)
Tax Listing Clerk	14	9	9	7	7	7	0
<i>Other Positions</i>	N/A	1	1	0	0	0	0
TOTAL, AUDITOR		13	14	14	14	14	0
BUDGET MANAGEMENT (09111)							
Director of Budget Management	33	1	1	1	1	1	0
Program Evaluation Manager	26	0	0	1	1	1	0
Risk Manager	24	0	0	1	1	1	0
Budget Analyst	22	1	1	1	1	1	0
TOTAL, BUDGET MANAGEMENT		2	2	4	4	4	0
BUILDING CODES (09133)							
Director of Building Codes	30	1	1	1	1	1	0
Assistant Director of Building Codes	28	1	1	1	1	1	0
Permit Administrator	27	1	1	1	1	1	0
Plans Review Coordinator	19	1	1	1	1	1	0
Code Enforcement Officer	19	14	14	11	11	11	0
Administrative Secretary	14	1	2	1	1	1	0
Permit Clerk	14	7	6	5	5	5	0
<i>Other Positions</i>	N/A	1	0	0	0	0	0
TOTAL, BUILDING CODES		27	26	21	21	21	0

**SPARTANBURG COUNTY, SOUTH CAROLINA
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COUNTY DELEGATION (09100)	GRADE	FY 04/05	FY 05/06	FY 06/07	FY 07/08 BUDGET	FY 08/09 BUDGET	INC/DEC FY 09 - 08
Senior Administrative Assistant	20	1	1	1	1	1	0
TOTAL, COUNTY DELEGATION		1	1	1	1	1	0
DELINQUENT TAX (09165)	GRADE	FY 04/05	FY 05/06	FY 06/07	FY 07/08 BUDGET	FY 08/09 BUDGET	INC/DEC FY 09 - 08
Tax Collector	30	1	1	1	1	1	0
Senior Administrative Assistant	20	0	0	1	1	1	0
Accounting Supervisor	20	0	0	0	0	1	1
Code Enforcement Officer	19	1	1	1	1	1	0
Senior Account Clerk	14	3	3	3	3	4	1
Account Clerk	12	1	1	1	1	0	(1)
<i>Other Positions</i>	<i>N/A</i>	1	1	0	0	0	0
TOTAL, DELINQUENT TAX		7	7	7	7	8	1
FINANCE (09168)	GRADE	FY 04/05	FY 05/06	FY 06/07	FY 07/08 BUDGET	FY 08/09 BUDGET	INC/DEC FY 09 - 08
Administrative Services Director	34	1	1	1	1	1	0
Accounting Supervisor	26	1	1	1	1	1	0
Senior Accountant	22	1	1	1	1	1	0
Accounting/Payroll Technician	21	1	1	1	1	1	0
Property Coordinator	16	1	1	1	1	1	0
Accounting Technician	16	1	1	2	2	2	0
Accounts Payable Clerk	14	4	3	3	3	3	0
<i>Other Positions</i>	<i>N/A</i>	0	1	0	0	0	0
TOTAL, FINANCE		10	10	10	10	10	0
GEOGRAPHIC INFO. SYS. (09164)	GRADE	FY 04/05	FY 05/06	FY 06/07	FY 07/08 BUDGET	FY 08/09 BUDGET	INC/DEC FY 09 - 08
GIS Director	30	0	0	1	1	1	0
Senior GIS Analyst	22	0	0	2	2	2	0
Planner	21	0	0	1	1	1	0
GIS Analyst	20	0	0	2	2	2	0
CAD/GEO File Technician	17				0	1	1
GIS Technician	17				0	1	1
TOTAL, GIS		0	0	6	6	8	2
HUMAN RESOURCES (09116)	GRADE	FY 04/05	FY 05/06	FY 06/07	FY 07/08 BUDGET	FY 08/09 BUDGET	INC/DEC FY 09 - 08
Director of Human Resources	34	1	1	1	1	1	0
Asst. Director of Human Resources	28	1	1	1	1	1	0
Benefits Specialist	20	0	1	1	1	1	0
Administrative Assistant	18	1	1	2	2	2	0
<i>Other Positions</i>	<i>N/A</i>	2	2	0	0	0	0
TOTAL, HUMAN RESOURCES		5	6	5	5	5	0
INFORMATION TECHNOLOGIES (09163)	GRADE	FY 04/05	FY 05/06	FY 06/07	FY 07/08 BUDGET	FY 08/09 BUDGET	INC/DEC FY 09 - 08
Director of Information Technologies	30	1	1	1	1	1	0
Data Administrator	26	1	1	1	1	1	0
Network System Administrator	26	1	1	1	1	1	0
Programmer/Analyst	24	1	1	1	1	1	0
Technical Support Specialist	22	2	2	3	3	3	0
Programmer	22	0	0	1	1	0	(1)
Help Desk Coordinator	19	0	1	1	1	1	0
Technical Support Technician	17	2	2	0	0	3	3
<i>Other Positions</i>	<i>N/A</i>	2	1	0	0	0	0
TOTAL, INFO. TECHNOLOGIES		10	10	9	9	11	2
INTERNAL AUDITOR (09156)	GRADE	FY 04/05	FY 05/06	FY 06/07	FY 07/08 BUDGET	FY 08/09 BUDGET	INC/DEC FY 09 - 08
Internal Auditor	30	1	1	1	1	1	0
Staff Auditor	21	0	1	1	1	1	0
Staff Auditor	21	1	1	1	1	1	0
<i>Other Positions</i>	<i>N/A</i>	1	0	0	0	0	0
TOTAL, INTERNAL AUDITOR		3	3	3	3	3	0

**SPARTANBURG COUNTY, SOUTH CAROLINA
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LEGAL SERVICES (09113)	GRADE	FY 04/05	FY 05/06	FY 06/07	FY 07/08 BUDGET	FY 08/09 BUDGET	INC/DEC FY 09 - 08
County Attorney	Unclass	1	1	1	1	1	0
Assistant County Attorney	Unclass	2	2	1	1	1	0
Administrative Secretary	Unclass	2	2	2	2	2	0
Administrative Assistant	Unclass	1	1	1	1	1	0
TOTAL, LEGAL SERVICES		6	6	5	5	5	0
PLANNING AND DEVELOPMENT (09183)	GRADE	FY 04/05	FY 05/06	FY 06/07	FY 07/08 BUDGET	FY 08/09 BUDGET	INC/DEC FY 09 - 08
Planning and Development Director	34	1	1	1	1	1	0
Transportation Planning Manager	29	1	1	1	1	1	0
Planning Administrator	28	0	0	1	1	1	0
Planning Program Supervisor	26	2	2	1	1	1	0
Senior Planner	24	2	2	2	2	2	0
Air Quality and Environmental Issues Manager	24				0	1	1
Planner	21	4	2	1	1	1	0
Code Enforcement Officer	19	2	2	2	2	1	(1)
Subdivision Coordinator	19	0	2	2	2	2	0
Address/Geocode Technician	17	1	1	1	1	1	0
Geographic File Technician	17	0	0	0	1	0	(1)
GIS Technician	17	2	2	2	2	1	(1)
Administrative Secretary	14	2	2	2	2	2	0
<i>Other Positions</i>	N/A	1	1	0	0	0	0
TOTAL, PLANNING & DEVELOPMENT		18	18	16	17	15	(2)
PURCHASING (09171)	GRADE	FY 04/05	FY 05/06	FY 06/07	FY 07/08 BUDGET	FY 08/09 BUDGET	INC/DEC FY 09 - 08
Procurement Director	31	1	1	1	1	1	0
Procurement Agent	22	0	0	1	1	1	0
Administrative Assistant	18	0	0	1	1	1	0
<i>Other Positions</i>	N/A	2	2	0	0	0	0
TOTAL, PURCHASING		3	3	3	3	3	0
RECORDS MANAGEMENT	GRADE	FY 04/05	FY 05/06	FY 06/07	FY 07/08 BUDGET	FY 08/09 BUDGET	INC/DEC FY 09 - 08
Records Center Manager	17	1	1	1	0	0	0
Mail Room Coordinator	16	0	1	1	0	0	0
Records Operator	12	2	2	2	0	0	0
<i>Other Positions</i>	N/A	1	0	0	0	0	0
TOTAL, RECORDS MANAGEMENT		4	4	4	0	0	0
REGISTER OF DEEDS (09120)	GRADE	FY 04/05	FY 05/06	FY 06/07	FY 07/08 BUDGET	FY 08/09 BUDGET	INC/DEC FY 09 - 08
Director, Register of Deeds	30	1	1	1	1	1	0
Asst. Director, Register of Deeds	22	1	1	1	1	1	0
Administrative Assistant	18				0	1	1
Deputy Register of Deeds	17	2	2	2	2	2	0
Records Center Manager	17	0	0	0	1	1	0
Mail Room Coordinator	16	0	0	0	1	1	0
Senior Account Clerk	14	2	2	2	2	2	0
Data Record Technician III	13	6	6	6	6	8	2
Account Clerk	12	1	1	1	1	1	0
Records Operator	12	0	0	0	2	2	0
Data Record Technician II	11	1	1	1	1	2	1
Data Record Technician I	10	3	3	2	2	0	(2)
TOTAL, REGISTER OF DEEDS		17	17	16	20	22	2

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	GRADE	FY 04/05	FY 05/06	FY 06/07	FY 07/08 BUDGET	FY 08/09 BUDGET	INC/DEC FY 09 - 08
REGISTRATION AND ELECTIONS (09123)							
Registration Board Chairman	Appt.	1	1	1	1	1	0
Registration Board Members	Appt.	2	2	2	2	2	0
Election Board Chairman	Appt.	1	1	1	1	1	0
Election Board Members	Appt.	3	3	3	3	3	0
Director of Registration and Elections	28	1	1	1	1	1	0
Asst. Director, Registration and Elections	21	1	1	1	1	1	0
Voting Systems Technician	16	0	0	2	2	2	0
Deputy IV	14	1	1	1	1	1	0
Deputy III	12	1	1	1	1	1	0
Deputy II	10	3	3	3	3	3	0
Deputy I	9	1	1	1	1	1	0
Other Positions	N/A	2	2	0	0	0	0
TOTAL, REGISTRATION AND ELECT.		17	17	17	17	17	0
TREASURER (09153)							
Treasurer	Elected	1	1	1	1	1	0
Deputy Treasurer	24	1	1	1	1	1	0
Chief Administrative Assistant	22	0	0	2	2	2	0
Accountant	20	1	1	1	1	1	0
Administrative Assistant	18	0	0	1	1	1	0
Accounting Technician	16	0	1	3	3	3	0
Senior Account Clerk	14	12	12	9	9	9	0
Other Positions	N/A	1	0	0	0	0	0
TOTAL, TREASURER		16	16	18	18	18	0
VETERANS AFFAIRS (09129)							
Veterans Affairs Director	22	1	1	1	1	1	0
Assistant Veterans Affairs Officer	20	1	1	1	1	1	0
Eligibility Specialist	12	2	2	2	2	2	0
TOTAL, VETERANS AFFAIRS		4	4	4	4	4	0
COMMUNICATIONS COUNTY (09238)							
Office Assistant	10	1	1	1	1	1	0
TOTAL, COMMUNICATIONS - CO.		1	1	1	1	1	0
COMMUNICATIONS MAINTENANCE (09236)							
Assistant Director	22	1	1	1	1	1	0
Supervisor/Radio Maintenance	20	1	1	1	1	1	0
Radio Technician	17	1	1	1	1	1	0
TOTAL, COMMUNICATIONS MAINTENANCE		3	3	3	3	3	0
COMMUNICATIONS OPERATIONS (09237)							
Director, Office of Emer. Services	34	1	1	1	1	1	0
Deputy Director	27	1	1	1	1	1	0
Shift Supervisor	21	4	4	4	4	4	0
Technical Support Specialist	21	1	1	1	1	1	0
CAD/Data System Technician	20	1	1	1	1	1	0
Senior Administrative Assistant	20	1	1	1	1	1	0
Assistant Shift Supervisor	19	4	4	4	4	4	0
Telecommunicator I-III	16-18	44	40	38	38	47	9
Telecommunicator I - (12 Positions)							0
Telecommunicator II - (24 Positions)							0
Telecommunicator III - (11 Positions)							0
CAD/GEO File Technician	17	1	1	1	1	1	0
9-1-1 Operator	14	9	13	15	15	8	(7)
TOTAL, COMMUNICATIONS OPS.		67	67	67	67	69	2
CORONER (09305)							
Coroner	Elected	1	1	1	1	1	0
Senior Administrative Assistant	20	1	1	1	1	1	0
Chief Investigator	19	1	1	1	1	1	0
Investigator	17	3	3	4	4	4	0
Secretary	12	0	0	0	0	0	0
TOTAL, CORONER		6	6	7	7	7	0

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	GRADE	FY 04/05	FY 05/06	FY 06/07	FY 07/08 BUDGET	FY 08/09 BUDGET	INC/DEC FY 09 - 08
DETENTION FACILITY (09310)							
Director, Detention Facility	32	1	1	1	1	1	0
Captain	29	4	4	4	4	4	0
Nursing Supervisor	28	1	1	1	1	1	0
Registered Nurse	25	3	3	0	0	1	1
Lieutenant	24	3	3	0	0	3	3
Sergeant	23	10	10	12	12	10	(2)
Corporal	20	7	7	7	7	7	0
Senior Administrative Assistant	20	1	1	1	1	1	0
L.P. Nurse	18	6	6	9	9	8	(1)
Detention Officer I - III	17-19	117	117	118	118	116	(2)
Detention Officer I (38 Positions)							0
Detention Officer II (27 Positions)							0
Detention Officer III (51 Positions)							0
Administrative Assistant	18	0	0	1	1	0	(1)
Food Service Supervisor	18	1	1	1	1	1	0
Victim / Witness Advocate	17				0	1	1
Administrative Secretary	14	1	1	1	1	1	0
Data Record Technician III	13	0	0	1	1	0	(1)
Booking/Records Technician	12	17	17	17	17	17	0
Secretary	12	1	1	1	1	1	0
Food Service Worker	10	7	7	7	7	7	0
TOTAL, DETENTION FACILITY		180	180	182	182	180	(2)
EMERGENCY MANAGEMENT (09556)							
Director, Emergency Management	24	1	1	1	1	1	0
Senior Research Analyst	24	0	0	1	1	1	0
Asst. Director, Emergency Mgmt.	22	1	1	1	1	1	0
TOTAL, EMERGENCY MANAGEMENT		2	2	3	3	3	0
EMERGENCY SERV. ACADEMY (ESA) (09551)							
Director, ESA	22	1	1	1	1	1	0
Asst. Director, ESA	19	1	1	1	1	1	0
TOTAL, ESA		2	2	2	2	2	0
HAZ MAT TEAM (09557)							
Fire Marshall	28	0	1	1	1	1	0
TOTAL, HAZ MAT TEAM		0	1	1	1	1	0
SHERIFF'S OFFICE (09300)							
Sheriff	Elected	1	1	1	1	1	0
Major	32	1	1	1	1	1	0
Captain	29	4	5	5	5	5	0
Lieutenant	24	13	15	16	16	16	0
Chaplain	24	0	0	1	1	1	0
Sergeant	23	34	36	37	37	38	1
Sergeant/Records Supervisor	23	1	1	1	1	1	0
Bomb Technician	23	1	1	1	1	1	0
Master Deputy	21	49	68	80	80	88	8
Senior Detective	21	7	12	11	11	11	0
Detective	20	28	26	26	26	24	(2)
Senior Administrative Assistant	20	2	3	3	3	3	0
Deputy I-IV	17-20	146	123	109	112	114	2
Deputy I (20 Positions)							0
Deputy II (33 Positions)							0
Deputy III (52 Positions)							0
Deputy IV (9 Positions)							0
Code Enforcement Officer	19	0	0	2	2	2	0
Victim Witness Counselor	19	1	1	1	1	1	0
Administrative Assistant	18	2	1	1	1	2	1
Victim Witness Advocate	17	1	1	1	1	2	1
Constable	15	4	4	4	4	4	0
Administrative Secretary	14	5	6	6	6	6	0
Senior Data Entry Operator	13	1	1	1	1	0	(1)
Data Entry Operator	11	12	12	12	12	12	0
<i>Other Positions</i>	N/A	2	0	0	0	0	0
TOTAL, SHERIFF'S OFFICE		315	318	320	323	333	10

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	GRADE	FY 04/05	FY 05/06	FY 06/07	FY 07/08 BUDGET	FY 08/09 BUDGET	INC/DEC FY 09 - 08
CIRCUIT SOLICITOR (09268)							
Principal Deputy Solicitor	35	1	1	1	1	1	0
Deputy Solicitor	30	1	1	1	1	1	0
Assistant Solicitor I-III	25-29	23	23	23	24	20	(4)
Assistant Solicitor I (10 Positions)							0
Assistant Solicitor II (5 Positions)							0
Assistant Solicitor III (5 Positions)							0
Administrator	26	1	1	1	1	1	0
Public Information Officer	24	1	1	1	1	1	0
Chief Administrative Assistant	22	0	0	1	1	1	0
Senior Criminal Investigator	21	6	5	6	5	5	0
Criminal Investigator	20	4	2	1	1	5	4
Senior Administrative Assistant	20	1	2	2	2	1	(1)
Worthless Check Program Coordinator	20	0	1	1	1	1	0
Administrative Assistant	18	2	1	1	3	3	0
Paralegal	17	1	4	5	4	5	1
Victim Witness Advocate	17	1	1	1	1	1	0
Administrative Secretary	14	7	10	9	5	8	3
Data Entry Operator	11	1	1	1	1	1	0
Other Positions	N/A	1	1	0	0	0	0
TOTAL, CIRCUIT SOLICITOR		51	55	55	52	55	3
CLERK OF COURT (09250)							
Clerk of Court	Elected	1	1	1	1	1	0
Assistant Clerk of Court	26	1	1	1	1	1	0
Accounting Supervisor	26	0	1	1	1	1	0
Chief Administrative Assistant	22	2	2	2	2	3	1
Senior Accountant	22	0	0	1	1	1	0
Senior Administrative Assistant	20	1	1	1	1	2	1
Administrative Assistant	18	1	1	1	1	1	0
Senior Deputy Court Clerk	17	2	2	2	2	3	1
Deputy Court Clerk	16	6	6	7	7	9	2
Accounting Technician	16	1	1	1	1	1	0
Senior Account Clerk	14	4	4	4	4	4	0
Child Enforcement Clerk	14	5	5	4	4	4	0
Senior Court Clerk	13	15	15	15	15	14	(1)
Bailiff	N/A	12	12	12	12	12	0
Other Positions	N/A	1	1	0	0	0	0
TOTAL, CLERK OF COURT		52	53	53	53	57	4
DISTRICT MAGISTRATES (09264)							
Magistrate	Unclass	8	8	8	8	8	0
Constable	15	8	8	8	8	8	0
Court Clerk	12	4	4	4	4	4	0
TOTAL, DISTRICT MAGISTRATES		20	20	20	20	20	0
MAGISTERIAL COURT (09265)							
Chief Magistrate	Appt.	1	1	1	1	1	0
Magistrate	Appt.	11	11	11	11	11	0
Chief Administrative Assistant	22	1	1	1	1	1	0
Senior Magistrate Court Coordinator	20	2	4	4	4	4	0
Magistrate Court Coordinator	18	3	4	4	4	4	0
Administrative Assistant	18	3	3	3	4	4	0
Constable	15	5	6	6	6	6	0
Administrative Secretary	14	7	6	6	6	6	0
Court Clerk	12	8	8	8	10	10	0
Secretary	12	2	2	2	2	2	0
Other Positions	N/A	2	0	0	0	0	0
TOTAL, MAGISTERIAL COURT		45	46	46	49	49	0
MASTER IN EQUITY (09259)							
Master In Equity	Unclass	1	1	1	1	1	0
Sr. Administrative Assistant	20				0	1	1
Administrative Assistant	18	1	1	1	1	1	0
Court Reporter	17	2	2	2	2	2	0
Accounting Technician	16	1	1	1	1	0	(1)
TOTAL, MASTER IN EQUITY		5	5	5	5	5	0

**SPARTANBURG COUNTY, SOUTH CAROLINA
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ADULT PRE-TRIAL INTERVENTION (09269)	GRADE	FY 04/05	FY 05/06	FY 06/07	FY 07/08 BUDGET	FY 08/09 BUDGET	INC/DEC FY 09 - 08
Intervention Coordinator	25	1	1	1	1	1	0
Counselor III	21	1	1	1	1	1	0
Counselor II	19	1	1	1	1	1	0
Administrative Secretary	14	1	1	1	1	1	0
TOTAL, ADULT PRE-TRIAL INTER.		4	4	4	4	4	0
JUVENILE PRE-TRIAL INTERVENTION (09270)	GRADE	FY 04/05	FY 05/06	FY 06/07	FY 07/08 BUDGET	FY 08/09 BUDGET	INC/DEC FY 09 - 08
Counselor II	19	1	1	1	1	1	0
Counselor I	17	1	1	1	1	1	0
TOTAL, JUV. PRE-TRIAL INTER.		2	2	2	2	2	0
PROBATE COURT (09256)	GRADE	FY 04/05	FY 05/06	FY 06/07	FY 07/08 BUDGET	FY 08/09 BUDGET	INC/DEC FY 09 - 08
Probate Judge	Elected	1	1	1	1	1	0
Associate Probate Judge	30	2	2	2	2	2	0
Probate Court Administrator	27	1	1	1	1	1	0
Commitment Division Court Supervisor	24	1	1	1	1	1	0
Deputy Probate Clerk	23	1	1	1	1	1	0
Probate Court Coordinator	22	0	1	1	1	1	0
Estate Clerk Specialist II	21	1	2	2	2	2	0
Probate Court Reporter	19	1	1	1	1	1	0
Estate Clerk Specialist I	18	5	4	4	4	4	0
Probate Account Technician	16	0	0	1	1	1	0
Probate Court Clerk	15	3	3	3	3	3	0
<i>Other Positions</i>	<i>N/A</i>	2	0	0	0	0	0
TOTAL, PROBATE COURT		18	17	18	18	18	0
PUBLIC DEFENDER (09262)	GRADE	FY 04/05	FY 05/06	FY 06/07	FY 07/08 BUDGET	FY 08/09 BUDGET	INC/DEC FY 09 - 08
Public Defender	Unclass	1	1	1	1	1	0
Senior Assistant Public Defender	28	7	7	7	7	6	(1)
Assistant Public Defender	26	6	8	8	8	9	1
Court Coordinator	26	1	1	1	1	1	0
Senior Investigator	21	0	0	1	1	2	1
Investigator	20	2	2	1	1	0	(1)
Senior Administrative Assistant	20	1	1	1	1	1	0
Interviewer/Screeners	16	0	1	1	1	2	1
Secretary	12	1	1	1	1	2	1
TOTAL, PUBLIC DEFENDER		19	22	22	22	24	2
VICTIM WITNESS PROGRAM (09272)	GRADE	FY 04/05	FY 05/06	FY 06/07	FY 07/08 BUDGET	FY 08/09 BUDGET	INC/DEC FY 09 - 08
Victim Witness Counselor	19	2	2	2	2	2	0
Victim Witness Advocate	17	1	1	1	1	1	0
TOTAL, VICTIM WITNESS PROGRAM		3	3	3	3	3	0
PUBLIC WORKS ADMINISTRATION (09404)	GRADE	FY 04/05	FY 05/06	FY 06/07	FY 07/08 BUDGET	FY 08/09 BUDGET	INC/DEC FY 09 - 08
**Director of Public Works	37	1	1	1	1	1	0
***Director of Operations	34	1	1	1	1	1	0
TOTAL, PUBLIC WORKS ADMINISTRATION		2	2	2	2	2	0
PUBLIC WORKS ENGINEERING (09401)	GRADE	FY 04/05	FY 05/06	FY 06/07	FY 07/08 BUDGET	FY 08/09 BUDGET	INC/DEC FY 09 - 08
County Engineer	34	1	1	1	1	1	0
Development Coordinator	22	1	1	1	1	1	0
Engineering Coordinator	20				0	1	1
Engineering Technician	17	5	4	4	4	3	(1)
<i>Other Positions</i>	<i>N/A</i>	1	0	0	0	0	0
TOTAL, PUBLIC WORKS ENGINEERING		8	6	6	6	6	0

**SPARTANBURG COUNTY, SOUTH CAROLINA
FY 2008/09 RECOMMENDED OPERATING BUDGET**

	GRADE	FY 04/05	FY 05/06	FY 06/07	FY 07/08 BUDGET	FY 08/09 BUDGET	INC/DEC FY 09 - 08
ROADS AND BRIDGES (09405)							
Roads and Bridges Manager	27	1	1	1	1	1	0
Construction Project Coordinator	22	1	1	1	1	1	0
Resurfacing Coordinator	22				0	1	1
Senior Administrative Assistant	20	1	1	1	1	1	0
Bridge Crew Supervisor	19	1	1	1	1	1	0
Sign/Marking Supervisor	19	1	1	1	1	1	0
Administrative Assistant	18	1	1	1	1	1	0
Crew Supervisor	18	7	7	7	7	7	0
Engineering Technician	17	2	2	2	2	1	(1)
Paralegal	17	1	1	1	1	1	0
Senior Bridge Technician	17	2	2	2	2	2	0
Bridge Technician	15	2	2	2	2	2	0
Senior Sign/Marking Technician	15	3	3	3	3	3	0
Sign/Marking Technician	13	1	1	1	1	1	0
Motor Equipment Operator I, II, III, IV	11-15	36	36	35	35	36	1
Motor Equipment Operator I (1 Position)							0
Motor Equipment Operator II (10 Positions)							0
Motor Equipment Operator III (13 Positions)							0
Motor Equipment Operator IV (12 Positions)							0
Site Monitor/Landfill	9	0	0	1	1	0	(1)
Other Positions	N/A	1	1	0	0	0	0
TOTAL, ROADS AND BRIDGES		61	61	60	60	60	0
INDIGENT CARE SERVICES (09503)							
Supervisor	19	1	1	1	1	1	0
Eligibility Officer	14	2	2	2	2	2	0
Office Assistant	10	1	1	1	1	1	0
TOTAL, INDIGENT CARE SERVICES		4	4	4	4	4	0
PARKS AND RECREATION							
Administration		4	4	0	0	0	0
Athletics		4	4	0	0	0	0
City Centers		33	0	0	0	0	0
County Centers		32	33	0	0	0	0
Cleveland Park		13	13	0	0	0	0
Park Maintenance		29	22	0	0	0	0
Pools		7	0	0	0	0	0
Projects		1	1	0	0	0	0
Soccer Complex		2	2	0	0	0	0
Swim Center		12	0	0	0	0	0
TOTAL, PARKS AND RECREATION		137	79	0	0	0	0
ENVIRONMENTAL ENFORCEMENT (09415)							
*Director of Environmental Enforcement	29	1	1	1	1	1	0
Code Enforcement Officer	19	0	0	3	3	4	1
Senior Animal Control Officer	18	0	0	1	1	1	0
Property Maintenance Officer	19				0	1	1
Animal Control Officer	14	6	6	5	5	5	0
Administrative Secretary	14	0	0	2	2	2	0
Secretary	10	0	0	1	1	1	0
Other Positions	N/A	2	2	0	0	0	0
TOTAL, ENVIRON. ENFORCEMENT		9	9	13	13	15	2
OUTSIDE AGENCIES (09625)							
Soil & Water - Administrative Secretary	14	1	1	1	1	1	0
TOTAL, OUTSIDE AGENCIES		1	1	1	1	1	0
FACILITIES MAINTENANCE (09607)							
Facilities Maintenance Manager	27	1	1	1	1	1	0
Sr. Building Maintenance Superintendent	23	0	0	1	1	1	0
Building Maintenance Superintendent	19	3	3	3	3	3	0
Asst. Building Maintenance Superintendent	17	2	2	1	1	1	0
Senior Building Maintenance Mechanic	16	6	7	7	7	7	0
Building Maintenance Mechanic	14	5	4	5	5	5	0
Other Positions	N/A	4	2	0	0	0	0
TOTAL, FACILITIES MAINTENANCE		21	19	18	18	18	0
TOTAL, GENERAL FUND		1,256	1,208	1,135	1,139	1,165	26

**SPARTANBURG COUNTY, SOUTH CAROLINA
FY 2008/09 RECOMMENDED OPERATING BUDGET**

COMM. AND ECON. DEVELOPMENT FUND	GRADE	FY 04/05	FY 05/06	FY 06/07	FY 07/08 BUDGET	FY 08/09 BUDGET	INC/DEC FY 09 - 08
Director	31	1	1	1	1	1	0
Planning Program Supervisor	26	1	1	1	1	1	0
Housing Services Construction Mgr.	24	1	1	1	1	1	0
Housing Services Specialist	21	1	1	1	1	1	0
Construction Specialist	21	1	1	1	1	1	0
Planner	21	2	2	2	2	2	0
Fiscal Coordinator	20	1	1	1	1	1	0
Senior Administrative Assistant	20	2	2	2	2	2	0
Administrative Secretary	14	1	1	1	1	1	0
<i>Other Positions</i>	24	1	1	1	0	0	0
TOTAL, COMM. AND ECON. DEV. FUND		12	12	12	11	11	0
FLEET SERVICES FUND	GRADE	FY 04/05	FY 05/06	FY 06/07	FY 07/08 BUDGET	FY 08/09 BUDGET	INC/DEC FY 09 - 08
Fleet Manager	27	1	1	1	1	1	0
Senior Diesel Mechanic	20	2	2	2	2	2	0
Office/Data Manager	19	1	1	1	1	1	0
Diesel Mechanic	18	4	4	4	4	4	0
Auto Parts Manager	18	1	1	1	1	1	0
Senior Auto Mechanic	17	3	3	3	3	3	0
Auto Mechanic	15	2	2	1	1	1	0
Tire Technician	15	1	1	1	1	1	0
Service Writer	14	1	1	1	1	1	0
Auto Parts Clerk	12	1	1	1	1	1	0
Auto Mechanic Helper	11	2	2	2	2	2	0
TOTAL, FLEET SERVICES FUND		19	19	18	18	18	0
9-1-1 PHONE SYSTEM FUND	GRADE	FY 04/05	FY 05/06	FY 06/07	FY 07/08 BUDGET	FY 08/09 BUDGET	INC/DEC FY 09 - 08
Training Coordinator	21	1	1	1	1	1	0
Quality Assurance Coordinator	19	1	1	1	1	1	0
Address/GEO Technician	17	1	1	1	1	1	0
TOTAL, 9-1-1 PHONE SYSTEM FUND		3	3	3	3	3	0
PALMETTO LANDFILL FUND	GRADE	FY 04/05	FY 05/06	FY 06/07	FY 07/08 BUDGET	FY 08/09 BUDGET	INC/DEC FY 09 - 08
Assistant Solid Waste Manager	21	1	1	1	1	1	0
TOTAL, PALMETTO LANDFILL FUND		1	1	1	1	1	0
SOLID WASTE MGMT. FUND	GRADE	FY 04/05	FY 05/06	FY 06/07	FY 07/08 BUDGET	FY 08/09 BUDGET	INC/DEC FY 09 - 08
Administration							
Solid Waste Manager	26	1	1	1	1	1	0
Solid Waste Coordinator	21	1	1	1	1	1	0
Recycling Coordinator	21	1	1	1	1	1	0
Senior Administrative Assistant	20	1	1	1	1	1	0
*Public Works Director	37						
*Assistant County Administrator	36						
*Director of Operations	34						
Subtotal, Administration		4	4	4	4	4	0
Solid Waste Collections							
Collections Coordinator	21	1	1	1	1	1	0
MEO IV/Service Mechanic	16	1	1	1	2	2	0
Motor Equipment Operator IV	15	7	7	7	8	8	0
Motor Equipment Operator II	12	1	1	1	1	1	0
Motor Equipment Operator I	11	1	1	1	1	1	0
Site Operator	8	58	58	58	57	57	0
Subtotal, Collections		69	69	69	70	70	0
Environmental Enforcement							
Environmental Enforcement Sergeant	20	0	0	1	1	1	0
Environmental Enforcement Litter Officer	15				0	1	1
Environmental Enforcement Officer I	15	4	4	5	5	5	0
*Director	29	0	0	0	0	0	0
<i>Other Positions</i>	N/A	1	1	0	0	0	0
Subtotal, Env. Enforcement		5	5	6	6	7	1

**SPARTANBURG COUNTY, SOUTH CAROLINA
FY 2008/09 RECOMMENDED OPERATING BUDGET**

	GRADE	FY 04/05	FY 05/06	FY 06/07	FY 07/08 BUDGET	FY 08/09 BUDGET	INC/DEC FY 09 - 08
SOLID WASTE (CONTINUED)							
Landfills							
Special Projects Coordinator	22	0	0	1	1	1	0
Chief Heavy Equipment Operator	17	2	2	2	2	2	0
MEO IV/Service Mechanic	16	1	1	1	1	1	0
Motor Equipment Operator IV	15	6	6	5	5	6	1
Administrative Secretary	14	0	0	1	1	0	(1)
Landfill Control Clerk	11	3	4	4	4	4	0
Site Monitor	9	9	9	9	9	9	0
Service Person	9	1	1	1	1	1	0
<i>Other Positions</i>	N/A	2	1	0	0	0	0
Subtotal, Landfills		24	24	24	24	24	0
Landfill Engineering							
Environmental Engineer	25	1	1	1	1	1	0
Subtotal, Landfill Engineering		1	1	1	1	1	0
TOTAL, SOLID WASTE MGMT.		103	103	104	105	106	1
ROAD MAINTENANCE FEE FUND							
Motor Equipment Operator IV	15	0	6	6	6	6	0
TOTAL, ROAD MAINT. FEE FUND		0	6	6	6	6	0
STORMWATER MANAGEMENT							
Environmental Engineer	25	0	1	1	1	1	0
Engineering Technician	17	0	2	2	2	2	0
Administrative Secretary	14	0	0	1	1	1	0
<i>Other Positions</i>	N/A	3	0	0	0	0	0
TOTAL, STORMWATER MGMT.		3	3	4	4	4	0
ALCOHOL AND DRUG COMMISSION							
Administration (09730)							
Executive Director	30	1	1	1	1	1	0
Deputy Director	26	1	1	1	1	1	0
Senior Program Coordinator	23	1	1	1	1	1	0
Subtotal, Administration		3	3	3	3	3	0
Community Referral (09732)							
Deputy Director	26	1	1	1	1	1	0
Counselor III	20	0	1	2	2	2	0
Senior Administrative Assistant	20	1	1	1	1	1	0
Counselor II	18	3	2	2	2	2	0
Accounting Technician	16	2	1	1	1	1	0
Administrative Secretary	14	2	2	2	2	2	0
Clerical Assistant	10	1	1	1	1	1	0
Clinical Specialist II	Unclass	3	5	6	6	6	0
Clinical Specialist I	Unclass	1	1	1	1	1	0
<i>Other Positions</i>	N/A	2	2	1	0	0	0
Subtotal, Community Referral		16	17	18	17	17	0
AET Grant (9733)							
Program Coordinator	22				0	1	1
Subtotal, AET Grant		0	0	0	0	1	1
Youth and Adolescent Services (9734)							
Program Coordinator	22	1	1	1	1	1	0
Counselor I	16	1	1	1	1	1	0
Administrative Secretary	14	1	1	1	1	1	0
Clinical Specialist II	Unclass	4	2	2	2	2	0
Clinical Specialist I	Unclass	1	1	1	1	1	0
Subtotal, Youth and Adolescent Svcs.		8	6	6	6	6	0
Bridge Grant (09735)							
Counselor II	18	1	1	1	1	1	0
Clinical Specialist II	Unclass	0	0	1	1	1	0
<i>Other Positions</i>	N/A	1	1	0	0	0	0
Subtotal, Bridge Grant		2	2	2	2	2	0

**SPARTANBURG COUNTY, SOUTH CAROLINA
FY 2008/09 RECOMMENDED OPERATING BUDGET**

ALCOHOL AND DRUG COMM. (CONT.)	GRADE	FY 04/05	FY 05/06	FY 06/07	FY 07/08 BUDGET	FY 08/09 BUDGET	INC/DEC FY 09 - 08
Alcohol/Drug Safety Action Program (09736)							
Program Coordinator	22	1	1	1	1	1	0
Counselor III	20	1	1	1	1	1	0
Counselor II	18	1	1	1	1	1	0
Accounting Technician	16	1	1	1	1	1	0
Senior Accounting Clerk	14	1	1	1	1	1	0
Administrative Secretary	14	1	1	1	1	1	0
Clinical Specialist II	Unclass	7	7	6	6	6	0
Subtotal, ASAP		13	13	12	12	12	0
Occupational - EAP (09738)							
Program Coordinator	22	1	1	1	1	1	0
Clinical Social Worker	20	1	1	1	1	1	0
Administrative Secretary	14	1	1	1	1	1	0
Clinical Specialist II	Unclass	2	2	2	2	2	0
Subtotal, Occupational - EAP		5	5	5	5	5	0
HIV Prevention - IPC (09739)							
Prevention Specialist III	20	1	1	1	1	1	0
Subtotal, HIV-IPC		1	1	1	1	1	0
SADAC Prevention Program (09740)							
Senior Program Coordinator	23	1	1	1	1	1	0
Prevention Specialist III	20	1	1	2	1	1	0
Prevention Specialist I	16	1	1	1	1	2	1
Clinical Specialist II	Unclass	0	0	1	1	0	(1)
<i>Other Positions</i>	N/A	3	2	0	0	0	0
Subtotal, Prevention Program		6	5	5	4	4	0
Detoxification Department (09742)							
Senior Program Coordinator	23	1	2	1	1	1	0
Program Coordinator	22	1	0	1	1	1	0
Counselor III	20	0	0	1	1	1	0
Administrative Assistant	18	0	1	1	1	1	0
Detox Counselor	16	2	2	2	2	2	0
Senior Detox Technician	13	0	5	4	4	4	0
Detox Technician	11	16	11	6	6	6	0
<i>Other Positions</i>	N/A	2	1	0	0	0	0
Subtotal, Detoxification Department		22	22	16	16	16	0
DFS Grant (09743)							
<i>Other Positions</i>	N/A	1	1	0	0	0	0
Subtotal, DFS Grant		1	1	0	0	0	0
Drug Court (09744)							
Deputy Director	26	0	1	1	1	1	0
Clerical Assistant	10	1	1	1	1	1	0
Clinical Specialist II	Unclass	3	3	4	4	4	0
<i>Other Positions</i>	N/A	1	0	0	0	0	0
Subtotal, Drug Court		5	5	6	6	6	0
DAODAS HIV Outpatient (09745)							
Prevention Specialist II	18	0	0	0	1	1	0
Subtotal, DAODAS HIV Outpatient		0	0	0	1	1	0
AIOP Department (09747)							
Counselor II	18	1	2	2	2	2	0
Homebound Teacher	Unclass	1	1	1	1	1	0
Homebound Teacher Aide	Unclass	1	1	1	1	1	0
<i>Other Positions</i>	N/A	1	0	0	0	0	0
Subtotal, AIOP Department		4	4	4	4	4	0
SADAC IOP Department (09756)							
Counselor III	20	2	2	2	2	2	0
Administrative Secretary	14	1	1	1	1	1	0
Subtotal, IOP Department		3	3	3	3	3	0
Intensive Family Services							
<i>Other Positions</i>	N/A	2	1	0	0	0	0
Subtotal, Intensive Family Services		2	1	0	0	0	0
TOTAL, ALCOHOL AND DRUG ABUSE		91	88	81	80	81	1

**SPARTANBURG COUNTY, SOUTH CAROLINA
FY 2008/09 RECOMMENDED OPERATING BUDGET**

WORKFORCE INVESTMENT BOARD	GRADE	FY 04/05	FY 05/06	FY 06/07	FY 07/08 BUDGET	FY 08/09 BUDGET	INC/DEC FY 09 - 08
Director, Workforce Investment Board	31	1	1	1	1	1	0
Career Source Center Coordinator	29	0	0	1	1	0	(1)
Asst. Director, Workforce Inv. Board	24	1	1	1	1	1	0
Events Specialist	23	0	1	1	1	2	1
One Stop Operations Manager	22	1	1	1	1	0	(1)
Chief Administrative Assistant	22				0	1	1
Workforce Specialist Coordinator	21	1	1	1	1	1	0
Employer Services Coordinator	20	1	1	1	1	2	1
Business Services Coordinator	20	0	0	1	1	0	(1)
Resource Center Coordinator	20	0	0	1	1	0	(1)
Program Coordinator	20	1	1	1	1	0	(1)
Senior Workforce Specialist	20	6	7	7	7	7	0
Workforce Specialist	18	6	5	5	5	7	2
Administrative Assistant	18	1	1	1	1	1	0
Accounting Technician	16	0	1	1	1	1	0
Administrative Secretary	14	2	1	1	1	1	0
Customer Service Representatives	14	0	0	2	2	0	(2)
Secretary	12	0	0	2	2	4	2
Other Positions	N/A	3	2	0	0	0	0
TOTAL, WORKFORCE INV. BOARD		24	24	29	29	29	0
PARKS AND RECREATION COMM.	GRADE	FY 04/05	FY 05/06	FY 06/07	FY 07/08 BUDGET	FY 08/09 BUDGET	INC/DEC FY 09 - 08
Administration (09210)							
Director, Parks and Recreation	32			1	1	1	0
Administrative Services Coordinator	28			1	1	1	0
Information Technology Specialist	26			0	0	1	1
Marketing and Development Coordinator	22			0	1	1	0
Administrative Assistant	18			1	1	1	0
Administrative Secretary	14			1	1	1	0
Subtotal, Administration				4	5	6	1
Maintenance (09211)							
Park Maintenance Supervisor	24			0	0	1	1
Park Maintenance Technician	15			2	2	3	1
Crew Leader	14			7	7	6	(1)
Facility Support Specialist	TBD			0	1	1	0
Turfgrass Technician	13			3	3	3	0
Motor Equipment Operator I	11			2	2	2	0
Senior Service Person	10			8	18	8	(10)
Service Person	10			8	0	10	10
Subtotal, Maintenance				30	33	34	1
County Recreation Centers (09215)							
Director of Recreation	28			1	1	1	0
Assistant Director of Recreation	24			1	1	1	0
Outdoor Recreation Coordinator	20			0	0	1	1
Special Events Coordinator	20			0	0	1	1
Center Director	18			5	5	5	0
Assistant Center Director	17			5	5	3	(2)
Playground Program Coordinator	TBD			1	1	1	0
Playground Director	11			13	13	13	0
Recreation Leader	11			6	6	6	0
Food Service Coordinator	11			1	1	1	0
Senior Service Person	10			1	1	1	0
Service Person	9			1	1	1	0
Subtotal, Co. Recreation Centers				35	35	35	0
Athletics (09217)							
Director of Athletics	22			1	1	1	0
Assistant Director of Athletics	20			1	1	1	0
Youth Sports and Tournament Coordinator	20			0	0	1	1
Senior Service Person	10			2	2	2	0
Subtotal, Athletics				4	4	5	1
Soccer Complex (09220)							
Senior Service Person	10			2	2	2	0
Subtotal, Soccer Complex				2	2	2	0

**SPARTANBURG COUNTY, SOUTH CAROLINA
FY 2008/09 RECOMMENDED OPERATING BUDGET**

PARKS AND REC. COMM. (CONT.)	GRADE	FY 04/05	FY 05/06	FY 06/07	FY 07/08 BUDGET	FY 08/09 BUDGET	INC/DEC FY 09 - 08
Cleveland Park (09221)							
Cleveland Park Manager	23			1	1	1	0
Assistant Rec. Center Director	17			1	1	0	(1)
Senior Building Maintenance Mechanic	16			1	1	1	0
Park Site Manager	14			4	4	5	1
Crew Leader	14			1	1	0	(1)
Turf Grass Technician	13			4	4	5	1
Mini Train Conductor (PT)	Unclass			3	3	3	0
Subtotal, Cleveland Park				15	15	15	0
Recreation Projects (09230)							
Director of Facilities	28			1	1	1	0
Subtotal, Recreation Projects				1	1	1	0
TOTAL, PARKS AND REC COMM.		0	0	91	95	98	3
LOCAL HOSPITALITY TAX	GRADE	FY 04/05	FY 05/06	FY 06/07	FY 07/08 BUDGET	FY 08/09 BUDGET	INC/DEC FY 09 - 08
Sr. Hospitality Tax Clerk				0	0	2	2
Subtotal, Hospitality Tax				0	0	2	2
TOTAL, LOCAL HOSPITALITY TAX		0	0	0	0	2	2
SPECIAL REVENUE FUNDS	GRADE	FY 04/05	FY 05/06	FY 06/07	FY 07/08 BUDGET	FY 08/09 BUDGET	INC/DEC FY 09 - 08
Solicitor Grants	N/A			0	8	4	(4)
Juvenile Arbitration	N/A			2	2	2	0
Circuit Solicitor	N/A			0	1	1	0
Victim Witness Advocate Services	N/A			1	1	0	(1)
Sheriff - Civil Process	N/A			2	2	2	0
Sheriff's Grants	N/A			0	5	2	(3)
C-Funds	N/A			4	3	3	0
Transportation Planning	N/A			1	1	1	0
TOTAL, SPECIAL REVENUE FUNDS		0	0	10	23	15	(8)
TOTAL, ALL FUNDS		1,512	1,467	1,494	1,514	1,539	25