

# APPENDIX C

## TEN-YEAR HISTORIES

All information in the section comes from the following sources:

2007 Spartanburg County Comprehensive Annual Financial Report (CAFR)  
FY 2007/08 Spartanburg County Operating Budget Document  
FY 2008/09 Spartanburg County Recommended Operating Budget Document

**SPARTANBURG COUNTY, SOUTH CAROLINA  
FY 2008/09 RECOMMENDED OPERATING BUDGET**

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**SPARTANBURG COUNTY, SOUTH CAROLINA  
FY 2008/09 RECOMMENDED OPERATING BUDGET**

Spartanburg County, South Carolina  
Revenue and Expenditures - Budget / Actual  
General Fund

Last Ten Fiscal Years

	2009 Budget	2008 Actual	2007 Actual	2007 Budget	2006	2005	2004	2003	2002	2001	2000
<b>REVENUES</b>											
Current Property Taxes	\$ 42,052,000	\$ 37,384,578	\$ 35,793,006	\$ 35,161,792	\$ 38,052,163	\$ 37,740,055	\$ 37,293,193	\$ 35,549,320	\$ 36,093,559	\$ 35,209,995	\$ 35,589,928
Other Taxes	6,434,200	5,798,961	5,057,654	6,009,500	4,844,852	5,950,533	4,812,994	4,649,591	4,556,999	4,265,846	3,422,911
Delinquent Taxes	3,456,600	3,072,957	2,922,444	2,750,000	3,538,425	2,706,517	2,815,837	3,739,835	1,825,461	1,981,693	1,625,910
Permits	977,000	932,700	872,616	960,350	961,210	928,083	882,107	781,637	686,249	744,829	750,769
Fines	3,725,000	3,921,088	2,977,123	3,375,000	3,001,388	2,813,431	3,289,348	3,138,194	3,559,395	3,534,878	3,189,027
Fees	9,661,550	8,807,054	8,657,101	7,555,510	8,738,729	7,929,460	7,971,292	6,292,694	5,467,206	4,849,381	5,188,629
Interest	2,400,000	1,527,540	3,049,111	1,400,000	2,283,721	1,226,166	267,395	790,267	900,724	2,561,210	2,504,046
State Aid / Grants	17,747,000	16,640,098	14,852,575	13,513,700	13,617,554	12,941,564	12,569,844	12,433,351	12,639,282	13,024,296	12,607,385
Federal Aid / Grants	410,000	354,629	628,676	1,279,500	1,140,380	901,390	821,927	1,362,926	900,513	714,106	1,326,065
Miscellaneous	2,867,000	3,687,069	2,466,938	2,241,314	2,649,580	2,492,520	2,225,565	2,124,117	2,487,284	2,044,271	3,388,061
Fund balance appropriated	336,650	-	-	-	-	-	-	-	-	-	-
Lease proceeds	-	-	3,275,368	-	-	-	-	-	-	-	-
Transfers	485,000	1,839,513	815,437	1,155,834	892,999	1,243,663	840,105	817,774	1,242,740	1,376,638	817,221
<b>Total revenues</b>	<b>90,552,000</b>	<b>83,966,187</b>	<b>81,368,049</b>	<b>75,402,500</b>	<b>79,721,001</b>	<b>76,873,382</b>	<b>73,789,607</b>	<b>71,679,706</b>	<b>70,359,412</b>	<b>70,307,143</b>	<b>70,409,952</b>
<b>EXPENDITURES</b>											
Current:											
General government	20,733,767	18,518,093	16,088,793	15,118,612	15,257,660	14,421,713	14,014,638	13,921,452	14,252,980	13,728,014	13,273,486
Public Safety	41,418,254	42,719,051	39,541,832	36,815,788	37,262,058	33,609,889	32,773,098	30,155,598	30,133,160	29,054,812	27,831,703
Roads	4,749,700	4,727,614	6,249,394	5,929,728	6,079,563	5,423,201	4,861,787	5,022,640	5,496,442	7,719,441	7,386,878
Sanitation	1,461,765	1,440,482	1,149,264	1,127,445	867,276	826,834	915,430	810,061	881,787	776,095	757,175
Health & welfare	4,079,975	3,019,537	3,619,725	3,907,502	3,789,776	3,956,620	3,890,471	3,854,108	4,114,272	5,274,334	5,077,728
Community & economic development	-	-	-	-	-	-	-	-	-	-	-
Culture & recreation	266,150	265,312	318,656	265,280	3,826,553	3,990,974	4,490,571	4,519,728	5,704,667	4,567,062	6,648,877
Conservation	36,840	36,532	34,961	33,798	33,327	31,029	25,288	31,479	43,208	39,852	39,147
Judicial	12,826,136	11,943,334	11,012,449	11,391,274	10,420,921	10,117,165	9,692,668	9,030,987	9,263,689	8,111,044	7,611,850
Buildings	3,344,355	3,371,670	2,660,255	2,658,848	1,884,796	1,705,515	1,663,354	1,746,632	1,779,795	1,571,562	1,710,082
Other	-	-	-	-	-	-	-	200	1,000	1,000	1,000
Transfers out	(1,635,060)	(1,685,258)	(3,848,391)	(239,260)	(1,002,922)	(647,159)	(581,870)	(1,311,474)	(1,702,641)	(464,692)	(182,338)
Capital outlay	-	-	-	-	-	-	-	-	-	-	800,209
Debt service:											
Principal	-	-	-	-	-	-	-	-	-	400,578	399,631
Interest & fees	-	-	-	-	-	-	-	-	-	22,072	7,369
Total expenditures	<b>90,552,002</b>	<b>87,726,883</b>	<b>84,523,720</b>	<b>77,487,535</b>	<b>80,424,852</b>	<b>74,730,099</b>	<b>72,909,175</b>	<b>70,404,359</b>	<b>73,373,641</b>	<b>71,730,558</b>	<b>71,727,473</b>
Net change in fund balance - Actual		(3,760,696)	(3,155,671)	(2,085,035)	(703,851)	2,143,283	880,432	1,275,347	(3,014,229)	(1,423,415)	(1,317,521)
- Budget	(336,650)	-	-	-	-	-	-	-	-	-	-
Fund balances at beginning of year	11,553,184	15,313,880	18,469,549	-	19,173,398	17,030,123	16,149,690	14,874,349	17,888,579	19,311,995	20,629,516
Fund balances at end of year	\$ 11,216,534	\$ 11,553,184	\$ 15,313,878	\$ (2,085,035)	\$ 18,469,547	\$ 19,173,406	\$ 17,030,122	\$ 16,149,696	\$ 14,874,350	\$ 17,888,580	\$ 19,311,995

**SPARTANBURG COUNTY, SOUTH CAROLINA  
FY 2008/09 RECOMMENDED OPERATING BUDGET**

Spartanburg County, South Carolina  
General Fund  
Schedule of Revenues, Expenditures, and Changes in Fund Balance  
For the fiscal years ending June 30, 2009 - 2000

	2009 Budget	2008 Actual	2007	2006	2005	2004	2003	2002	2001	2000
<b>REVENUES:</b>										
Taxes	\$51,896,800	\$46,208,244	\$43,727,467	\$46,390,730	\$46,354,232	\$44,880,889	\$43,892,979	\$42,438,954	\$41,402,320	\$40,595,227
Permits, fines, and fees	10,338,500	9,952,643	9,171,203	9,592,842	8,874,181	9,300,939	8,149,883	7,979,138	7,527,061	7,481,264
Intergovernmental:										
Federal	2,647,000	2,473,475	2,667,792	2,852,329	2,525,646	2,457,079	2,378,825	1,660,508	1,392,730	2,106,205
State	17,703,000	16,635,063	14,864,401	13,626,038	12,863,611	12,604,332	12,494,699	12,643,884	13,020,673	12,618,264
Local	1,998,050	1,877,672	1,443,176	1,452,219	1,350,997	1,213,617	1,033,143	1,093,258	963,745	777,611
Interest	2,400,000	1,527,540	3,049,111	2,285,123	1,228,081	269,412	800,254	930,774	2,565,097	2,532,816
Miscellaneous	2,747,000	3,452,037	2,354,094	2,665,721	2,432,971	2,223,234	2,112,149	2,370,156	2,058,879	2,681,135
Total revenues	89,730,350	82,126,674	77,277,244	78,865,002	75,629,719	72,949,502	70,861,932	69,116,672	68,930,505	68,792,522
<b>EXPENDITURES:</b>										
General government:										
County Delegation	61,519	57,804	56,853	52,645	49,702	52,017	48,465	48,610	46,498	44,647
County Council	376,990	318,012	290,809	312,654	290,920	311,937	254,289	253,566	278,920	249,281
County Administrator	490,975	476,001	445,956	398,318	374,662	393,345	474,986	511,744	465,550	378,630
Budget Management	316,176	292,082	265,871	165,099	139,061	156,416	148,294	166,378	79,565	-
Transportation Planner	-	-	-	-	-	-	-	39,000	-	-
Legal Services	280,607	267,031	289,070	263,746	253,265	244,501	249,177	250,427	236,863	227,877
Human Resources	492,903	520,849	390,154	372,800	354,372	357,112	355,405	364,796	378,927	347,477
Register of Deeds	1,835,720	2,124,056	664,202	787,349	723,071	717,449	719,476	751,428	727,906	804,690
Registration and Elections	797,328	797,699	590,512	576,617	567,458	469,988	578,474	468,679	503,116	359,834
Records Management	-	(3,106)	776,800	414,250	352,691	512,467	354,934	307,605	320,865	317,934
Veterans Affairs	312,447	288,845	280,975	283,296	266,987	190,868	268,832	165,125	235,045	235,203
Building & Fire Services	1,213,669	1,179,739	1,125,608	1,272,779	1,408,142	1,352,572	1,365,511	1,511,064	1,229,960	1,286,430
Auditor (tax rolls)	975,772	963,563	860,406	811,413	735,488	713,589	704,259	722,160	697,179	678,590
Treasurer	955,539	906,514	827,091	739,679	725,821	761,765	700,269	739,763	702,302	675,710
Internal Auditor	172,856	160,298	163,976	152,599	132,863	143,491	124,491	124,116	123,843	129,598
Assessor	2,450,823	2,444,602	2,103,158	2,188,810	1,841,542	1,975,612	1,909,034	1,817,017	1,858,533	1,711,477
Information Technologies	1,256,490	1,023,445	930,702	863,069	825,697	780,800	849,325	860,593	892,344	927,805
Geographic Information Systems	522,382	450,968	373,887	134,571	-	-	-	-	-	-
Delinquent Tax	541,518	439,733	372,089	344,945	338,583	331,298	324,495	303,418	308,613	272,841
Finance	597,054	577,133	554,745	525,771	498,140	483,421	472,561	504,158	497,947	451,688
Purchasing	210,623	192,060	172,760	135,954	128,621	135,042	119,057	117,912	139,077	155,689
Economic Development	342,570	282,565	282,565	284,465	331,280	338,480	338,480	313,480	313,480	313,480
Planning & Development	1,085,824	974,190	946,285	1,018,181	967,631	902,860	796,806	919,907	879,324	1,028,916
Non-departmental	5,443,982	3,784,010	3,324,319	3,158,650	3,115,716	2,771,808	2,765,030	2,992,034	2,812,157	2,675,689
Total General Government	20,733,767	18,518,093	16,088,793	15,257,660	14,421,713	14,014,638	13,921,452	14,252,980	13,728,014	13,273,486
Recreation & culture:										
Recreation:										
Special Projects	-	-	-	307,932	327,711	326,073	253,111	220,024	215,522	184,731
Administration	-	-	-	266,957	240,290	242,813	193,401	230,349	243,809	247,717
Park Maintenance	-	-	30,725	1,036,747	942,934	1,071,197	1,137,816	1,426,219	1,292,685	1,313,156
Cleveland Park	-	-	12,091	489,740	472,961	412,219	372,190	-	-	-
Pools	-	-	-	-	6,555	25,930	26,753	37,118	98,267	32,850
City Centers	-	-	-	15	392,003	717,906	827,528	820,164	836,615	805,551
County Centers	-	-	-	767,892	719,866	702,990	741,843	733,683	764,982	726,687
Swim Center	-	-	-	-	151,060	282,049	289,627	283,837	322,506	304,044
Athletics	-	32	10,560	248,452	252,456	260,907	160,244	164,314	241,361	234,801
Train	-	-	-	-	-	-	-	-	45	164
DSS Summer Lunch Program	-	-	-	27,555	31,653	27,640	32,191	27,592	25,732	30,878
Soccer Complex	-	-	-	61,634	44,336	51,512	57,926	76,336	77,124	84,724
County Projects	-	-	-	354,349	144,539	104,725	154,312	1,381,610	157,909	2,403,069
Historical Association Museum	39,150	39,150	39,150	39,150	37,980	37,980	39,150	52,200	52,200	52,200
Arts Partnership	227,000	226,130	226,130	226,130	226,630	226,630	233,636	251,221	238,305	228,305
Total Recreation & Culture	266,150	265,312	318,656	3,826,553	3,990,974	4,490,571	4,519,728	5,704,667	4,567,062	6,648,877
Judicial:										
Clerk of Court	2,521,919	2,111,318	2,064,436	1,939,618	1,921,986	1,906,995	1,775,023	1,784,662	1,717,043	1,700,560
Probate Court	1,077,940	1,050,023	1,022,397	934,589	853,767	806,218	789,470	763,737	754,575	754,575
Master-in-Equity	367,347	357,930	345,860	327,183	311,642	312,783	297,124	290,083	275,758	256,616
Public Defender	1,595,418	1,523,596	1,247,260	1,141,674	1,121,401	928,277	842,956	909,751	832,024	756,990
District Magistrates	688,732	654,030	599,846	584,771	586,421	545,086	488,689	472,600	550,767	410,631
Magisterial Court	2,550,468	2,461,508	2,293,139	2,157,145	2,146,491	2,099,997	1,919,579	1,976,926	1,552,480	1,436,078
Drug Court	-	-	-	-	-	-	155,350	-	-	-
Circuit Solicitor	3,513,738	3,298,185	2,979,859	2,913,428	2,785,210	2,694,412	2,411,684	2,654,991	2,056,699	1,948,193
Victim/witness Program	151,766	147,207	136,325	128,792	114,403	121,247	114,403	113,806	107,582	100,240
Pretrial - Adult	254,606	249,175	239,358	223,498	206,734	206,640	196,480	201,408	184,310	174,682
Pretrial - Juvenile	104,202	90,362	83,969	70,223	69,110	71,013	68,917	69,992	70,644	73,285
Total Judicial	12,826,136	11,943,334	11,012,449	10,420,921	10,117,165	9,692,668	9,030,987	9,263,689	8,111,044	7,611,850
Public safety:										
Communications - Repair & Maintenance	245,328	231,244	219,537	208,754	182,282	201,918	190,396	171,327	173,091	161,385
Communications - Dispatching	3,326,205	3,031,058	3,002,504	2,896,933	2,463,641	2,230,370	2,079,327	1,966,700	1,949,112	2,430,864
Communications - County Costs	386,989	378,702	377,444	312,004	302,044	300,682	294,381	311,526	300,151	516,934
Criminal Justice Information System	-	-	-	-	-	-	-	-	159,305	-
Sheriff	22,029,510	22,518,824	21,018,782	19,265,280	17,586,165	17,012,815	15,792,321	16,228,225	14,985,000	14,012,465
Coroner	859,362	1,021,725	845,553	874,412	705,269	723,057	610,251	617,456	617,456	534,458
Detention Facilities	13,461,869	14,848,445	12,969,638	11,892,469	10,957,757	10,873,611	9,295,473	9,164,838	8,680,989	8,368,051
New Detention Facility Maintenance	-	-	(1,365)	590,501	517,654	507,104	462,062	444,186	450,617	437,895
Local Law Enforcement Grant	-	2,738	65,032	123,544	243,406	89,831	773,779	465,182	514,940	534,031
Fire Marshal	-	-	-	169	-	-	-	-	173,903	182,637
Volunteer Fire Departments	446,750	34,557	384,798	594,013	206,696	354,741	201,986	364,505	599,146	284,571
Emergency Services Academy	239,726	229,132	249,858	210,349	236,306	173,936	180,372	180,537	212,774	181,098
National Guard Units	-	-	-	-	-	-	4,000	4,000	-	4,000
Emergency Preparedness Office	237,025	230,553	230,582	171,934	167,187	288,620	146,733	200,580	199,314	150,250
Haz Mat Team	185,490	192,073	179,469	121,696	39,482	16,413	21,221	21,303	39,014	33,064
Total Public Safety	41,418,254	42,719,051	39,541,832	37,262,058	33,609,889	32,773,098	30,155,598	30,133,160	29,054,812	27,831,703

**SPARTANBURG COUNTY, SOUTH CAROLINA  
FY 2008/09 RECOMMENDED OPERATING BUDGET**

**Spartanburg County, South Carolina  
General Fund  
Schedule of Revenues, Expenditures, and Changes in Fund Balance  
For the fiscal years ending June 30, 2009 - 2000**

	<u>2009 Budget</u>	<u>2008 Actual</u>	<u>2007</u>	<u>2006</u>	<u>2005</u>	<u>2004</u>	<u>2003</u>	<u>2002</u>	<u>2001</u>	<u>2000</u>
<b>Roads:</b>										
Public Works - Engineering & Constr.	452,879	373,259	404,642	376,738	357,634	575,512	585,065	595,715	710,000	512,269
Public Works - Administration	154,471	150,076	177,639	133,384	125,331	125,835	70,228	75,946	-	-
Public Works - Road Maintenance	4,142,350	4,204,279	5,667,113	5,569,441	4,940,236	4,160,440	4,367,347	4,824,781	7,009,441	6,874,609
Total Roads	<u>4,749,700</u>	<u>4,727,614</u>	<u>6,249,394</u>	<u>6,079,563</u>	<u>5,423,201</u>	<u>4,861,787</u>	<u>5,022,640</u>	<u>5,496,442</u>	<u>7,719,441</u>	<u>7,386,878</u>
<b>Sanitation:</b>										
Animal Control	1,461,765	1,440,482	1,149,264	867,276	826,834	915,430	810,061	881,787	776,095	757,175
Total Sanitation	<u>1,461,765</u>	<u>1,440,482</u>	<u>1,149,264</u>	<u>867,276</u>	<u>826,834</u>	<u>915,430</u>	<u>810,061</u>	<u>881,787</u>	<u>776,095</u>	<u>757,175</u>
<b>Health &amp; welfare:</b>										
Indigent Care Services	937,513	928,880	930,500	863,676	726,860	737,236	876,203	969,072	923,767	872,521
Emergency Medical Services	1,733,562	718,504	1,325,877	1,514,735	1,856,526	1,834,140	1,526,808	1,636,626	2,814,824	2,829,162
Transportation Service Bureau	48,500	50,514	51,902	53,669	56,135	56,297	58,998	63,617	101,686	40,368
Mountainview Nursing Home	103,980	104,340	101,620	101,620	101,620	101,620	104,500	104,500	110,000	89,768
Area Mental Health	365,600	351,433	336,944	337,053	367,059	345,141	350,711	331,297	346,820	339,704
Health Department	270,000	270,000	275,990	287,652	273,617	267,523	300,279	305,101	304,520	299,520
Rescue Squads	154,500	154,546	155,572	149,221	138,639	135,623	142,791	151,034	145,645	144,063
Department of Social Services	140,000	135,000	135,000	135,000	116,810	116,810	120,463	135,826	131,659	135,826
Senior Centers	231,320	231,320	231,320	272,150	245,894	222,621	294,178	325,850	304,064	235,447
Girls Home	30,000	22,000	22,000	22,000	20,460	20,460	21,089	28,889	28,889	28,889
Boys Home	65,000	53,000	53,000	53,000	53,000	53,000	58,088	62,460	62,460	62,460
Total Health & Welfare	<u>4,079,975</u>	<u>3,019,537</u>	<u>3,619,725</u>	<u>3,789,776</u>	<u>3,956,620</u>	<u>3,890,471</u>	<u>3,854,108</u>	<u>4,114,272</u>	<u>5,274,334</u>	<u>5,077,728</u>
<b>Buildings:</b>										
Human Resource Center	-	-	(1,858)	416,640	356,418	306,184	265,907	260,308	236,559	270,545
Community Services (Dent) Building	-	-	-	92,950	58,785	57,703	51,491	46,333	1,844	-
County Judicial Center	-	-	(4,459)	806,537	810,873	765,209	897,277	907,717	747,623	816,247
County Administrative Building	-	-	(3,419)	502,039	437,997	496,776	488,240	522,972	474,088	575,571
Library Street Building	-	-	-	46,352	41,442	37,482	43,717	42,465	111,448	47,719
County Buildings	3,344,355	3,371,670	2,669,991	20,278	-	-	-	-	-	-
Total Buildings	<u>3,344,355</u>	<u>3,371,670</u>	<u>2,669,991</u>	<u>1,884,796</u>	<u>1,705,515</u>	<u>1,663,354</u>	<u>1,746,632</u>	<u>1,779,795</u>	<u>1,571,562</u>	<u>1,710,082</u>
<b>Conservation:</b>										
County Extension Office	1,460	1,460	1,460	1,460	1,460	1,460	1,500	3,000	3,000	3,000
Soil & Water Conservation	35,380	35,072	33,501	31,867	29,569	23,828	29,979	40,208	36,852	36,147
Total Conservation	<u>36,840</u>	<u>36,532</u>	<u>34,961</u>	<u>33,327</u>	<u>31,029</u>	<u>25,288</u>	<u>31,479</u>	<u>43,208</u>	<u>39,852</u>	<u>39,147</u>
<b>Other:</b>										
Higher Education	-	-	-	-	-	-	200	1,000	1,000	1,000
Capital Outlay	-	-	-	-	-	-	-	-	-	800,209
<b>Debt Service:</b>										
Principal	-	-	-	-	-	-	-	-	400,578	399,631
Interest	-	-	-	-	-	-	-	-	22,072	7,369
Total Other	-	-	-	-	-	-	200	1,000	422,650	1,208,209
Total Expenditures	<u>88,916,942</u>	<u>86,041,625</u>	<u>80,675,329</u>	<u>79,421,930</u>	<u>74,082,940</u>	<u>72,327,305</u>	<u>69,092,885</u>	<u>71,671,000</u>	<u>71,265,866</u>	<u>71,545,135</u>
Excess (deficiency) of revenues over (under) expenditures	813,408	(3,914,951)	(3,398,085)	(556,928)	1,546,779	622,197	1,769,047	(2,554,328)	(2,335,361)	(2,752,613)
<b>OTHER FINANCING SOURCES (USES)</b>										
Transfers in	485,000	1,839,513	815,437	855,999	1,243,663	840,105	817,774	1,242,740	1,376,638	817,221
Transfers out	(1,635,060)	(1,685,258)	(3,848,391)	(1,002,922)	(647,159)	(581,870)	(1,311,474)	(1,702,641)	(464,692)	(182,338)
Capital lease proceeds	-	-	3,275,368	-	-	-	-	-	-	800,209
Total other financing sources (uses)	<u>(1,150,060)</u>	<u>154,255</u>	<u>242,414</u>	<u>(146,923)</u>	<u>596,504</u>	<u>258,235</u>	<u>(493,700)</u>	<u>(459,901)</u>	<u>911,946</u>	<u>1,435,092</u>
Net change in fund balance	(336,652)	(3,760,696)	(3,155,671)	(703,851)	2,143,283	880,432	1,275,347	(3,014,229)	(1,423,415)	(1,317,521)
Fund balances at beginning of year	11,553,184	15,313,880	18,469,549	19,173,398	17,030,123	16,149,690	14,874,349	17,888,579	19,311,995	20,629,516
Fund balances at end of year	<u>\$11,216,532</u>	<u>\$11,553,184</u>	<u>\$15,313,878</u>	<u>\$18,469,547</u>	<u>\$19,173,406</u>	<u>\$17,030,122</u>	<u>\$16,149,696</u>	<u>\$14,874,350</u>	<u>\$17,888,580</u>	<u>\$19,311,995</u>

**SPARTANBURG COUNTY, SOUTH CAROLINA  
FY 2008/09 RECOMMENDED OPERATING BUDGET**

Spartanburg County, South Carolina  
Statement of Revenues, Expenditures, and Changes in Fund Balances  
General Fund  
Last Ten Fiscal Years

	2009 Budget	2008 Actual	2007	2006	2005	2004	2003	2002	2001	2000
<b>REVENUES</b>										
Taxes	\$ 51,896,800	\$ 46,208,244	\$ 43,727,467	\$ 46,390,730	\$ 46,354,232	\$ 44,880,889	\$ 43,892,979	\$ 42,438,954	\$ 41,402,320	\$ 40,595,227
Permits, fines, and fees	10,338,500	9,952,643	9,171,203	9,592,842	8,874,181	9,300,939	8,149,883	7,979,138	7,527,061	7,481,264
Intergovernmental - Federal	2,647,000	2,473,475	2,667,792	2,852,329	2,525,646	2,457,079	2,378,825	1,660,508	1,392,730	2,106,205
Intergovernmental - State	17,703,000	16,635,063	14,864,401	13,626,038	12,863,611	12,604,332	12,494,699	12,643,884	13,020,673	12,618,264
Intergovernmental - Local	1,998,050	1,877,672	1,443,176	1,452,219	1,350,997	1,213,617	1,033,143	1,093,258	963,745	777,611
Interest	2,400,000	1,527,540	3,049,111	2,285,123	1,228,081	269,412	800,254	930,774	2,565,097	2,532,816
Miscellaneous	2,747,000	3,452,037	2,354,094	2,665,721	2,432,971	2,223,234	2,112,149	2,370,156	2,058,879	2,681,135
Total revenues	89,730,350	82,126,674	77,277,244	78,865,002	75,629,719	72,949,502	70,861,932	69,116,672	68,930,505	68,792,522
<b>EXPENDITURES</b>										
Current:										
General government	20,733,767	18,518,093	16,088,793	15,257,660	14,421,713	14,014,638	13,921,452	14,252,980	13,728,014	13,273,486
Public Safety	41,418,254	42,719,051	39,541,832	37,262,058	33,609,889	32,773,098	30,155,598	30,133,160	29,054,812	27,831,703
Roads	4,749,700	4,727,614	6,249,394	6,079,563	5,423,201	4,861,787	5,022,640	5,496,442	7,719,441	7,386,878
Sanitation	1,461,765	1,440,482	1,149,264	867,276	826,834	915,430	810,061	881,787	776,095	757,175
Health & welfare	4,079,975	3,019,537	3,619,725	3,789,776	3,956,620	3,890,471	3,854,108	4,114,272	5,274,334	5,077,728
Community & economic development	-	-	-	-	-	-	-	-	-	-
Culture & recreation	266,150	265,312	318,656	3,826,553	3,990,974	4,490,571	4,519,728	5,704,667	4,567,062	6,648,877
Conservation	36,840	36,532	34,961	33,327	31,029	25,288	31,479	43,208	39,852	39,147
Judicial	12,826,136	11,943,334	11,012,449	10,420,921	10,117,165	9,692,668	9,030,987	9,263,689	8,111,044	7,611,850
Buildings	3,344,355	3,371,670	2,660,255	1,884,796	1,705,515	1,663,354	1,746,632	1,779,795	1,571,562	1,710,082
Other	-	-	-	-	-	-	200	1,000	1,000	1,000
Capital outlay	-	-	-	-	-	-	-	-	-	800,209
Debt service:										
Principal	-	-	-	-	-	-	-	-	400,578	399,631
Interest & fees	-	-	-	-	-	-	-	-	22,072	7,369
Total expenditures	88,916,942	86,041,625	80,675,329	79,421,930	74,082,940	72,327,305	69,092,885	71,671,000	71,265,866	71,545,135
Excess (deficiency) of revenues over (under) expenditures	813,408	(3,914,951)	(3,398,085)	(556,928)	1,546,779	622,197	1,769,047	(2,554,328)	(2,335,361)	(2,752,613)
Other financing sources (uses):										
Transfers in	485,000	1,839,513	815,437	855,999	1,243,663	840,105	817,774	1,242,740	1,376,638	817,221
Transfers out	(1,635,060)	(1,685,258)	(3,848,391)	(1,002,922)	(647,159)	(581,870)	(1,311,474)	(1,702,641)	(464,692)	(182,338)
Capital lease proceeds	-	-	3,275,368	-	-	-	-	-	-	800,209
Total other financing sources (uses)	(1,150,060)	154,255	242,414	(146,923)	596,504	258,235	(493,700)	(459,901)	911,946	1,435,092
Net change in fund balances	(336,652)	(3,760,696)	(3,155,671)	(703,851)	2,143,283	880,432	1,275,347	(3,014,229)	(1,423,415)	(1,317,521)
Fund balances at beginning of year	11,553,184	15,313,880	18,469,549	19,173,398	17,030,123	16,149,690	14,874,349	17,888,579	19,311,995	20,629,516
Fund balances at end of year	\$ 11,216,532	\$ 11,553,184	\$ 15,313,878	\$ 18,469,547	\$ 19,173,406	\$ 17,030,122	\$ 16,149,696	\$ 14,874,350	\$ 17,888,580	\$ 19,311,995

**SPARTANBURG COUNTY, SOUTH CAROLINA  
FY 2008/09 RECOMMENDED OPERATING BUDGET**

Spartanburg County, South Carolina  
Statement of Revenues, Expenditures, and Changes in Fund Balances  
Road Maint Fund  
Last Ten Fiscal Years

	2009 Budget	2008 Actual	2007	2006	2005	2004	2003	2002	2001	2000
<b>REVENUES</b>										
Permits, fines, and fees	5,800,000	5,955,599	5,875,866	5,418,780	105,188	-	-	-	-	-
Interest	-	81,112	-	-	-	-	-	-	-	-
Miscellaneous	-	-	-	-	-	-	-	-	-	-
<b>Total revenues</b>	<b>5,800,000</b>	<b>6,036,711</b>	<b>5,875,866</b>	<b>5,418,780</b>	<b>105,188</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>EXPENDITURES</b>										
Current:										
Roads	6,378,548	5,039,840	4,700,846	4,412,816	34,311	-	-	-	-	-
Community & economic development	-	-	-	-	-	-	-	-	-	-
Debt service:										
Interest & fees	-	-	-	-	-	-	-	-	-	-
<b>Total expenditures</b>	<b>6,378,548</b>	<b>5,039,840</b>	<b>4,700,846</b>	<b>4,412,816</b>	<b>34,311</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
Excess (deficiency) of revenues over (under) expenditures	(578,548)	996,871	1,175,020	1,005,964	70,877	-	-	-	-	-
Other financing sources (uses):										
Transfers out	-	(327,289)	-	-	-	-	-	-	-	-
<b>Total other financing sources (uses)</b>	<b>-</b>	<b>(327,289)</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Net change in fund balances</b>	<b>(578,548)</b>	<b>669,582</b>	<b>1,175,020</b>	<b>1,005,964</b>	<b>70,877</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
Fund balances at beginning of year	2,921,442	2,251,860	1,076,840	70,876	-	-	-	-	-	-
<b>Fund balances at end of year</b>	<b>\$ 2,342,894</b>	<b>\$ 2,921,442</b>	<b>\$ 2,251,860</b>	<b>\$ 1,076,840</b>	<b>\$ 70,877</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

**SPARTANBURG COUNTY, SOUTH CAROLINA  
FY 2008/09 RECOMMENDED OPERATING BUDGET**

Spartanburg County, South Carolina  
Statement of Revenues, Expenditures, and Changes in Fund Balances  
Solid Waste Management Fund  
Last Ten Fiscal Years

	2009 Budget	2008 Actual	2007	2006	2005	2004	2003	2002	2001	2000
<b>REVENUES</b>										
Permits, fines, and fees	7,530,000	7,589,552	7,448,513	7,077,343	6,759,579	6,599,224	6,462,908	5,944,555	5,884,800	6,197,717
Intergovernmental - State	108,000	130,877	135,932	113,322	110,298	108,136	113,969	130,009	128,182	124,474
Interest	-	322,823	-	-	-	-	-	-	-	-
Miscellaneous	90,000	4,000	36,937	48,141	18,614	3	18,408	4,336	27	14,427
Total revenues	<u>7,728,000</u>	<u>8,047,252</u>	<u>7,621,382</u>	<u>7,238,806</u>	<u>6,888,491</u>	<u>6,707,363</u>	<u>6,595,285</u>	<u>6,078,900</u>	<u>6,013,009</u>	<u>6,336,618</u>
<b>EXPENDITURES</b>										
Current:										
Sanitation	6,194,380	5,563,363	7,379,482	8,487,948	5,858,497	4,927,142	5,370,095	3,522,337	4,084,727	4,231,566
Community & economic development	-	-	-	-	-	-	-	-	-	-
Debt service:										
Interest & fees	-	-	-	-	-	-	-	-	-	-
Total expenditures	<u>6,194,380</u>	<u>5,563,363</u>	<u>7,379,482</u>	<u>8,487,948</u>	<u>5,858,497</u>	<u>4,927,142</u>	<u>5,370,095</u>	<u>3,522,337</u>	<u>4,084,727</u>	<u>4,231,566</u>
Excess (deficiency) of revenues over (under) expenditures	<u>1,533,620</u>	<u>2,483,889</u>	<u>241,900</u>	<u>(1,249,142)</u>	<u>1,029,994</u>	<u>1,780,221</u>	<u>1,225,190</u>	<u>2,556,563</u>	<u>1,928,282</u>	<u>2,105,052</u>
Other financing sources (uses):										
Transfers in	-	-	-	-	-	-	18,320	300	2,821	-
Transfers out	(1,642,200)	(5,157,024)	-	-	-	(1,073,690)	(1,070,000)	(1,066,466)	(1,068,963)	(1,046,837)
Total other financing sources (uses)	<u>(1,642,200)</u>	<u>(5,157,024)</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>(1,073,690)</u>	<u>(1,051,680)</u>	<u>(1,066,166)</u>	<u>(1,066,142)</u>	<u>(1,046,837)</u>
Net change in fund balances	<u>(108,580)</u>	<u>(2,673,135)</u>	<u>241,900</u>	<u>(1,249,142)</u>	<u>1,029,994</u>	<u>706,531</u>	<u>173,510</u>	<u>1,490,397</u>	<u>862,140</u>	<u>1,058,215</u>
Fund balances at beginning of year	4,926,266	7,599,401	7,357,503	8,606,644	7,576,650	6,870,120	6,696,612	5,206,214	4,344,074	3,285,859
Fund balances at end of year	<u>\$ 4,817,686</u>	<u>\$ 4,926,266</u>	<u>\$ 7,599,403</u>	<u>\$ 7,357,502</u>	<u>\$ 8,606,644</u>	<u>\$ 7,576,651</u>	<u>\$ 6,870,122</u>	<u>\$ 6,696,611</u>	<u>\$ 5,206,214</u>	<u>\$ 4,344,074</u>

**SPARTANBURG COUNTY, SOUTH CAROLINA  
FY 2008/09 RECOMMENDED OPERATING BUDGET**

Spartanburg County, South Carolina  
Statement of Revenues, Expenditures, and Changes in Fund Balances  
Storm Water Fund  
Last Ten Fiscal Years

	2009 Budget	2008 Actual	2007	2006	2005	2004	2003	2002	2001	2000
<b>REVENUES</b>										
Taxes	\$ 926,400	\$ 836,339	\$ 892,284	\$ 873,655	\$ 748,557	\$ -	\$ -	\$ -	\$ -	\$ -
Interest	-	52,817	-	-	-	-	-	-	-	-
Miscellaneous	-	-	-	-	-	-	-	-	-	-
Total revenues	<u>926,400</u>	<u>889,156</u>	<u>892,284</u>	<u>873,655</u>	<u>748,557</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
<b>EXPENDITURES</b>										
Current:										
Roads	371,556	458,430	727,195	305,244	134,534	-	-	-	-	-
Community & economic development	-	-	-	-	-	-	-	-	-	-
Debt service:										
Interest & fees	-	-	-	-	-	-	-	-	-	-
Total expenditures	<u>371,556</u>	<u>458,430</u>	<u>727,195</u>	<u>305,244</u>	<u>134,534</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
Excess (deficiency) of revenues over (under) expenditures	<u>554,844</u>	<u>430,726</u>	<u>165,089</u>	<u>568,411</u>	<u>614,023</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
Other financing sources (uses):										
Transfers out	(150,000)	(303,648)	-	-	-	-	-	-	-	-
Total other financing sources (uses)	<u>(150,000)</u>	<u>(303,648)</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
Net change in fund balances	<u>404,844</u>	<u>127,078</u>	<u>165,089</u>	<u>568,411</u>	<u>614,023</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
Fund balances at beginning of year	1,474,600	1,347,522	1,182,433	614,022	-	-	-	-	-	-
Fund balances at end of year	<u>\$ 1,879,444</u>	<u>\$ 1,474,600</u>	<u>\$ 1,347,522</u>	<u>\$ 1,182,433</u>	<u>\$ 614,023</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>