

SUMMARY OF CHANGES RECOMMENDED TO COUNTY COUNCIL'S ADOPTED BUDGET

Council Amendments to Administrator's FY 2009 Recommended Budget Plan		
<i>General Fund</i>	Expenditures	Revenues
Administrator's Recommended Budget	\$ 90,530,000	\$ 90,530,000
County Council Amendments - Expenditures		
Eliminate - One (1) Assistant Solicitor Position (duplicated in Fund 9)	\$ (88,000)	
Increase - Economic Development	\$ 60,000	
Increase - One (1) Veteran's Affairs Position	\$ 50,000	
County Council Amendments - Revenues		
Decrease - From Fund Balance		\$ 22,000
Subtotal	\$ 22,000	\$ 22,000
Total Amendments, General Fund	\$ 90,552,000	\$ 90,552,000
Road Maintenance Fee (Fund 2)		
Expenditures Revenues		
Administrator's Recommended Budget	\$ 6,378,548	\$ 6,378,548
County Council Amendments - Expenditures		
Transfer - Funding for Brockman McClimon Rd. Bridge to State "C" Funds	\$ (303,000)	
County Council Amendments - Revenues		
Reduce - Budget Forward		\$ (303,000)
Subtotal	\$ (303,000)	\$ (303,000)
Total Amendments, Road Maintenance Fee	\$ 6,075,548	\$ 6,075,548
Solid Waste Fund (Fund 4)		
Expenditures Revenues		
Administrator's Recommended Budget	\$ 7,836,580	\$ 7,836,580
County Council Amendments - Expenditures		
Transfer - Funds for Wellford Methane Recovery Project to CIP	\$ 1,000,000	
County Council Amendments - Revenues		
Increase - Fund Balance Appropriated		\$ 1,000,000
Subtotal		\$ 1,000,000
Total Amendments, Solid Waste Fund	\$ 8,836,580	\$ 8,836,580

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<i>Spartanburg County Public Libraries (Fund 66)</i>	Expenditures	Revenues
Administrator's Recommended Budget	\$ 11,285,765	\$ 11,285,765
County Council Amendments - Expenditures		
Remove - Use of Fund Balance from Spartanburg County Public Library	\$ (500,000)	
Add - Contribution to Fund Balance	\$ 500,000	
Subtotal	\$ -	\$ -
Total Amendments, Spartanburg County Public Libraries	\$ 11,285,765	\$ 11,285,765
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<i>Debt Service Fund (Fund 70)</i>	Expenditures	Revenues
Administrator's Recommended Budget	\$ 7,901,455	\$ 7,901,455
County Council Amendments - Expenditures		
Increase - Debt Service Expenditures	\$ 29,178	
County Council Amendments - Revenues		
Increase - Debt Service Revenue		\$ 29,178
Subtotal		\$ 29,178
Total Amendments, Debt Service Fund	\$ 7,930,633	\$ 7,930,633