

# COMMUNITY AND ECONOMIC DEVELOPMENT COMMUNITY AND ECONOMIC DEVELOPMENT FUND

The Community and Economic Development Department is primarily responsible for administering grant funds received for Spartanburg County's housing, community, and economic development needs. The Department provides housing, neighborhood revitalization, citizen participation, economic development, and other special services (planning, project management, assistance to the homeless and other special needs populations, fair housing and handicapped accessibility) to the citizens of Spartanburg County. The specific geographic areas to be served in the FY 08 program year are the Arkwright and Startex communities. The remaining activities will either be provided on a countywide basis or are project specific.

<b>FUND NUMBER: 14</b>	<b>COMMUNITY AND ECONOMIC DEVELOPMENT FUND</b>					
<b>FUNDING SOURCE(S)</b>	FY 2004/05 ACTUAL	FY 2005/06 ACTUAL	FY 2006/07 ACTUAL	FY 2007/08 BUDGET	<b>FY 2008/09 BUDGET</b>	INC/DEC FY 09 - 08
General Fund	213,460	239,060	239,260	239,060	<b>239,060</b>	0
Comm. & Econ Development Fund	5,060,329	1,643,673	1,761,784	2,326,364	<b>1,854,672</b>	(471,692)
<b>EXPENDITURES</b>						
Personnel Services Expenditures	549,613	575,699	552,858	617,575	<b>572,950</b>	(44,625)
Operating Expenditures	1,231,099	225,835	172,950	245,863	<b>151,650</b>	(94,213)
Capital Outlay	3,493,077	1,081,199	1,261,226	1,701,986	<b>1,369,132</b>	(332,855)
Other Expenditures	0	0	14,010	0	<b>0</b>	0
<b>EXPENDITURE TOTAL</b>	<b>\$5,273,789</b>	<b>\$1,882,733</b>	<b>\$2,001,044</b>	<b>\$2,565,424</b>	<b>\$2,093,732</b>	(\$471,692)
<b>AUTHORIZED PERSONNEL</b>	12	12	12	11	11	0

### **FY 2008/09 Budget Highlights & Initiatives**

- The FY 2008/09 Adopted Operating Budget decreases \$471,692 due to a reduction in CDBG, HUD, and HOME Funds, and the completion of special projects in FY 2007/08.
- One (1) new vehicle is included in the Adopted Budget at a cost of \$15,800.

**SPARTANBURG COUNTY, SOUTH CAROLINA  
FY 2008/09 ADOPTED OPERATING BUDGET**

(COMMUNITY AND ECONOMIC DEVELOPMENT CONTINUED)

**Department Goals, Projects, and Objectives – Federal Funds**

<b>SOURCE</b>	<b>DESCRIPTION</b>	<b>AMOUNT</b>
<b>GOAL 1 - HOUSING</b>		
HOME	Infrastructure for Affordable Housing/ReGenesis Project Area	388,737.00
HOME	Upstate Homeless Coalition (CHDO)	77,747.40
ADDI	Home Ownership Program	4,012.00
CDBG	Owner-Occupied Housing Rehabilitation: Startex	140,000.00
CDBG	Owner Occupied Housing Rehabilitation: Countywide	100,000.00
CDBG	Owner Occupied Emergency Housing Rehabilitation: Countywide	80,271.00
CDBG	Emergency Relocation: Countywide	7,500.00
CDBG	Owner Occupied Temporary Relocation: Targeted area	10,000.00
CDBG	Acquisition	35,000.00
CDBG	Demolition	35,000.00
CDBG	The Haven (PS)	25,000.00
CDBG	CED Housing Delivery Costs	157,000.00
<b>Subtotal</b>		<b>1,060,267.40</b>

<b>GOAL 2 - QUALITY OF LIFE IMPROVEMENTS</b>		
CDBG	Targeted Area Infrastructure	307,500.00
CDBG	Arch Ministries/After School Program (PS)	25,000.00
CDBG	Carolina Miracle League: Operations (PS)	20,000.00
CDBG	STCAA: Operations (PS)	15,000.00
CDBG	Upstate Homeless Coalition-Transitional Housing Case Management (PS)	25,000.00
CDBG	Urban League of the Upstate-Business & Technology Training Center (PS)	25,000.00
CDBG	YMCA of Greater Spartanburg/Teen Achievers (PS)	18,941.00
<b>Subtotal</b>		<b>436,441.00</b>

<b>SET-ASIDES</b>		
HOME	HOME Program Administration	51,831.60
CDBG	CDBG Program Administration	256,553.00
<b>Subtotal</b>		<b>308,384.60</b>
<b>GRAND TOTAL</b>		<b>1,805,093.00</b>

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