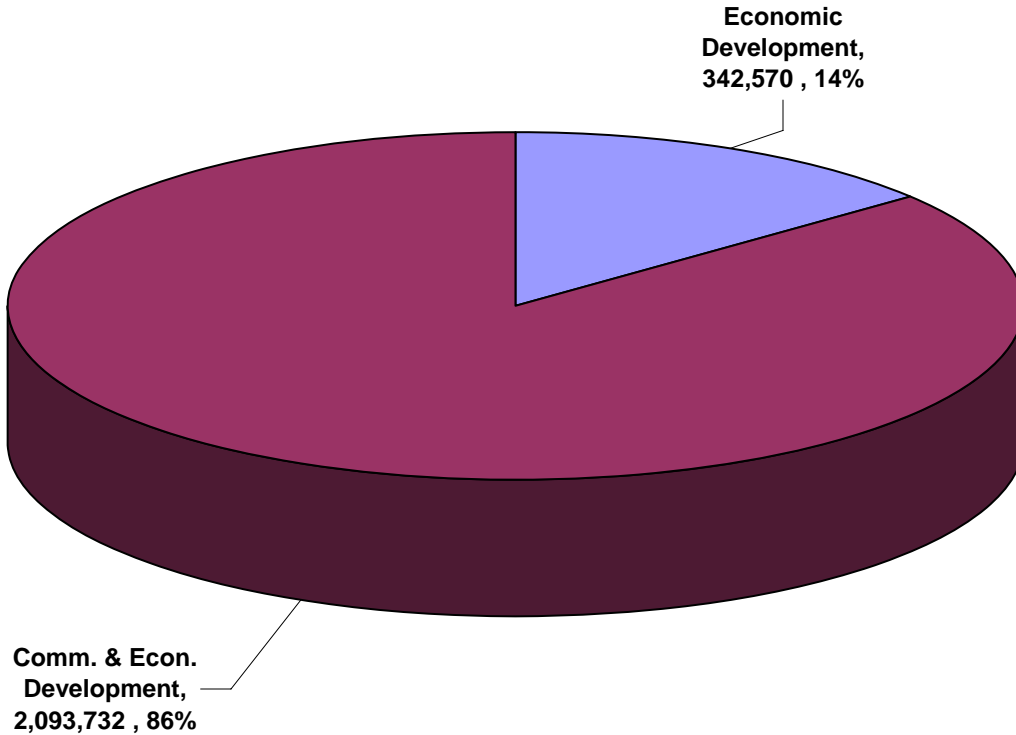


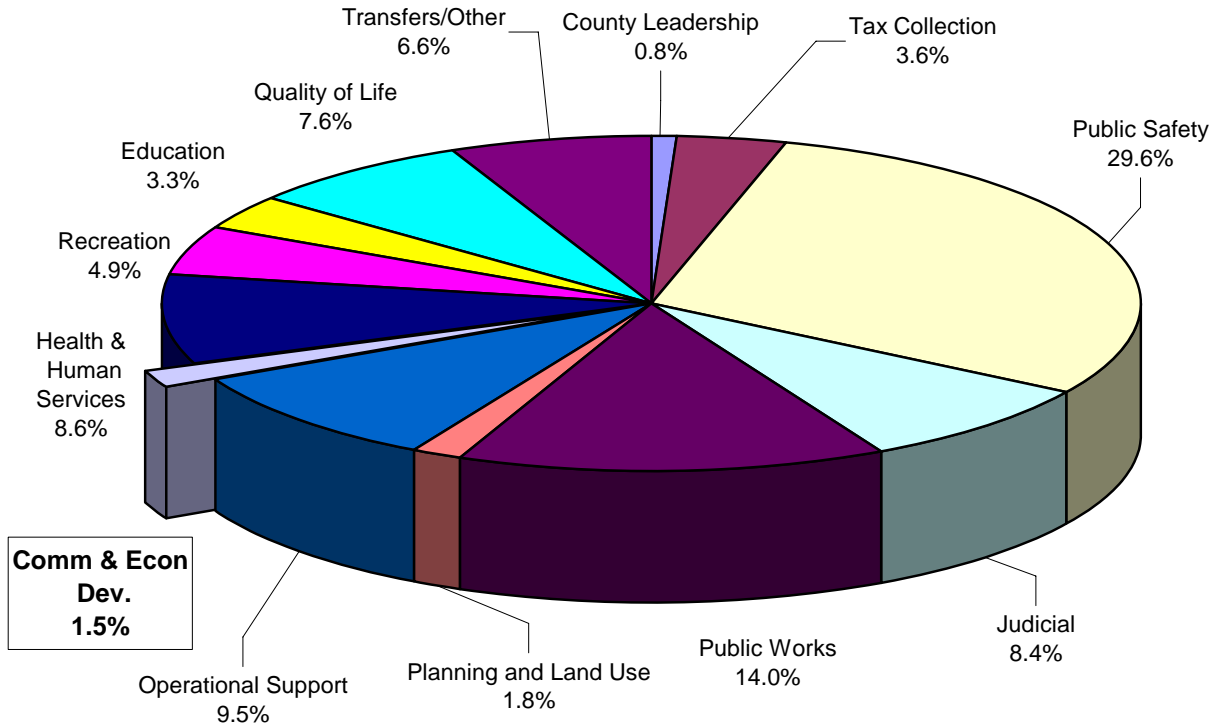
# COMMUNITY AND ECONOMIC DEVELOPMENT

FY 2008/09 ADOPTED OPERATING BUDGET  
**\$2,436,302**



COMMUNITY AND ECONOMIC DEVELOPMENT SUMMARY								
FUND	FUNDING SOURCE(S)	DEPT NO.	FY 04/05 ACTUAL	FY 05/06 ACTUAL	FY 06/07 ACTUAL	FY 07/08 BUDGET	FY 08/09 BUDGET	\$ INC/DEC FY 09 - 08
1	General Fund		544,740	523,525	521,825	521,630	581,630	0
14	Comm. & Econ. Development Fund		5,060,329	1,643,673	1,761,784	2,326,364	1,854,672	0
<b>TOTAL FUNDING SOURCES</b>			\$5,605,069	\$2,167,198	\$2,283,609	\$2,847,994	<b>\$2,436,302</b>	\$0
FUND	DEPARTMENT							
1	Economic Development	9180	331,280	284,465	282,565	282,570	342,570	60,000
14	Comm. & Econ. Development		5,273,789	1,882,733	2,001,044	2,565,424	2,093,732	(471,692)
			\$5,605,069	\$2,167,198	\$2,283,609	\$2,847,994	<b>\$2,436,302</b>	(\$411,692)

# Community and Economic Development Percentage of Total County Budget \$2,436,302



TOTAL FY 2008/09 ADOPTED OPERATING BUDGET: \$158,277,644					
CATEGORY/FUNCTION	FY 2008/09 BUDGET	CATEGORY/FUNCTION	FY 2008/09 BUDGET	CATEGORY/FUNCTION	FY 2008/09 BUDGET
County Leadership	\$1,210,091	Planning and Land Use	\$2,780,214	Recreation	\$7,677,873
Tax Collection	\$5,736,233	Operational Support	\$14,989,869	Education	\$5,158,170
Public Safety	\$46,777,523	<b>Comm &amp; Econ Dev.</b>	<b>\$2,436,302</b>	Quality of Life	\$11,996,915
Judicial	\$13,243,627	Health & Human Services	\$13,660,758	Transfers/Other	\$10,422,693
Public Works	\$22,187,378				

# ECONOMIC DEVELOPMENT

The Economic Development Program provides support for the County's economic development and recruitment efforts through the Chamber of Commerce, the Council of Governments Information Systems (EDIS), and the professional football training camp at Wofford College.

<b>FUND NUMBER: 1</b>	<b>ECONOMIC DEVELOPMENT</b>					
<b>FUNDING SOURCE(S)</b>	FY 2004/05 ACTUAL	FY 2005/06 ACTUAL	FY 2006/07 ACTUAL	FY 2007/08 BUDGET	FY 2008/09 BUDGET	INC/DEC FY 09 - 08
General Fund	331,280	284,465	282,565	282,570	<b>342,570</b>	60,000
<b>EXPENDITURES</b>						
Personnel Services Expenditures	0	0	0	0	<b>0</b>	0
Operating Expenditures	0	0	0	0	<b>0</b>	0
Capital Outlay	0	0	0	0	<b>0</b>	0
Other Expenditures	331,280	284,465	282,565	282,570	<b>342,570</b>	60,000
<b>EXPENDITURE TOTAL</b>	<b>\$331,280</b>	<b>\$284,465</b>	<b>\$282,565</b>	<b>\$282,570</b>	<b>\$342,570</b>	<b>\$60,000</b>
<b>AUTHORIZED PERSONNEL</b>	0	0	0	0	<b>0</b>	0

## **FY 2008/09 Budget Highlights & Initiatives**

- Funding in the amount of \$60,000 is provided for the County to partner with the Spartanburg County Chamber of Commerce's Economic Futures Group, the business community and other public organizations to advance economic development efforts in our community.

## **Programs and Support**

<b>Programs or Agencies</b>	<b>Description</b>	<b>FY 2008/09 Budget</b>
<b>Appalachian Council of Governments</b>	Funding is allocated for participation in the Council of Government's Infomentum program, an economic development information marketing tool designed to enhance recruitment of industrial and commercial businesses in the Upstate. The Infomentum program operates as a public/private partnership, and is governed by a Board of Directors and staffed by the Council of Governments.	\$24,770
<b>Spartanburg County Chamber of Commerce</b>	Funding is provided for operational support of the Economic Futures Group. Funds are primarily utilized for recruitment of business prospects, marketing of Spartanburg County as an attractive location for business, targeted industry marketing, and work with existing county businesses.	\$292,800
<b>Wofford College</b>	An appropriation to Wofford College from the General Fund for capital improvements to the football stadium associated with the Carolina Panthers football training camp. An additional \$50,000 appropriation for this purpose is accounted for in the Accommodations Tax Fund.	\$25,000
<b>TOTAL, ECONOMIC DEVELOPMENT</b>		<b>\$342,570</b>

# COMMUNITY AND ECONOMIC DEVELOPMENT COMMUNITY AND ECONOMIC DEVELOPMENT FUND

The Community and Economic Development Department is primarily responsible for administering grant funds received for Spartanburg County's housing, community, and economic development needs. The Department provides housing, neighborhood revitalization, citizen participation, economic development, and other special services (planning, project management, assistance to the homeless and other special needs populations, fair housing and handicapped accessibility) to the citizens of Spartanburg County. The specific geographic areas to be served in the FY 08 program year are the Arkwright and Startex communities. The remaining activities will either be provided on a countywide basis or are project specific.

<b>FUND NUMBER: 14</b>	<b>COMMUNITY AND ECONOMIC DEVELOPMENT FUND</b>					
<b>FUNDING SOURCE(S)</b>	FY 2004/05 ACTUAL	FY 2005/06 ACTUAL	FY 2006/07 ACTUAL	FY 2007/08 BUDGET	<b>FY 2008/09 BUDGET</b>	INC/DEC FY 09 - 08
General Fund	213,460	239,060	239,260	239,060	<b>239,060</b>	0
Comm. & Econ Development Fund	5,060,329	1,643,673	1,761,784	2,326,364	<b>1,854,672</b>	(471,692)
<b>EXPENDITURES</b>						
Personnel Services Expenditures	549,613	575,699	552,858	617,575	<b>572,950</b>	(44,625)
Operating Expenditures	1,231,099	225,835	172,950	245,863	<b>151,650</b>	(94,213)
Capital Outlay	3,493,077	1,081,199	1,261,226	1,701,986	<b>1,369,132</b>	(332,855)
Other Expenditures	0	0	14,010	0	<b>0</b>	0
<b>EXPENDITURE TOTAL</b>	<b>\$5,273,789</b>	<b>\$1,882,733</b>	<b>\$2,001,044</b>	<b>\$2,565,424</b>	<b>\$2,093,732</b>	<b>(\$471,692)</b>
<b>AUTHORIZED PERSONNEL</b>	12	12	12	11	<b>11</b>	0

### FY 2008/09 Budget Highlights & Initiatives

- The FY 2008/09 Adopted Operating Budget decreases \$471,692 due to a reduction in CDBG, HUD, and HOME Funds, and the completion of special projects in FY 2007/08.
- One (1) new vehicle is included in the Adopted Budget at a cost of \$15,800.

**SPARTANBURG COUNTY, SOUTH CAROLINA  
FY 2008/09 ADOPTED OPERATING BUDGET**

(COMMUNITY AND ECONOMIC DEVELOPMENT CONTINUED)

**Department Goals, Projects, and Objectives – Federal Funds**

<b>SOURCE</b>	<b>DESCRIPTION</b>	<b>AMOUNT</b>
<b>GOAL 1 - HOUSING</b>		
HOME	Infrastructure for Affordable Housing/ReGenesis Project Area	388,737.00
HOME	Upstate Homeless Coalition (CHDO)	77,747.40
ADDI	Home Ownership Program	4,012.00
CDBG	Owner-Occupied Housing Rehabilitation: Startex	140,000.00
CDBG	Owner Occupied Housing Rehabilitation: Countywide	100,000.00
CDBG	Owner Occupied Emergency Housing Rehabilitation: Countywide	80,271.00
CDBG	Emergency Relocation: Countywide	7,500.00
CDBG	Owner Occupied Temporary Relocation: Targeted area	10,000.00
CDBG	Acquisition	35,000.00
CDBG	Demolition	35,000.00
CDBG	The Haven (PS)	25,000.00
CDBG	CED Housing Delivery Costs	157,000.00
<b>Subtotal</b>		<b>1,060,267.40</b>

<b>GOAL 2 - QUALITY OF LIFE IMPROVEMENTS</b>		
CDBG	Targeted Area Infrastructure	307,500.00
CDBG	Arch Ministries/After School Program (PS)	25,000.00
CDBG	Carolina Miracle League: Operations (PS)	20,000.00
CDBG	STCAA: Operations (PS)	15,000.00
CDBG	Upstate Homeless Coalition-Transitional Housing Case Management (PS)	25,000.00
CDBG	Urban League of the Upstate-Business & Technology Training Center (PS)	25,000.00
CDBG	YMCA of Greater Spartanburg/Teen Achievers (PS)	18,941.00
<b>Subtotal</b>		<b>436,441.00</b>

<b>SET-ASIDES</b>		
HOME	HOME Program Administration	51,831.60
CDBG	CDBG Program Administration	256,553.00
<b>Subtotal</b>		<b>308,384.60</b>
<b>GRAND TOTAL</b>		<b>1,805,093.00</b>

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