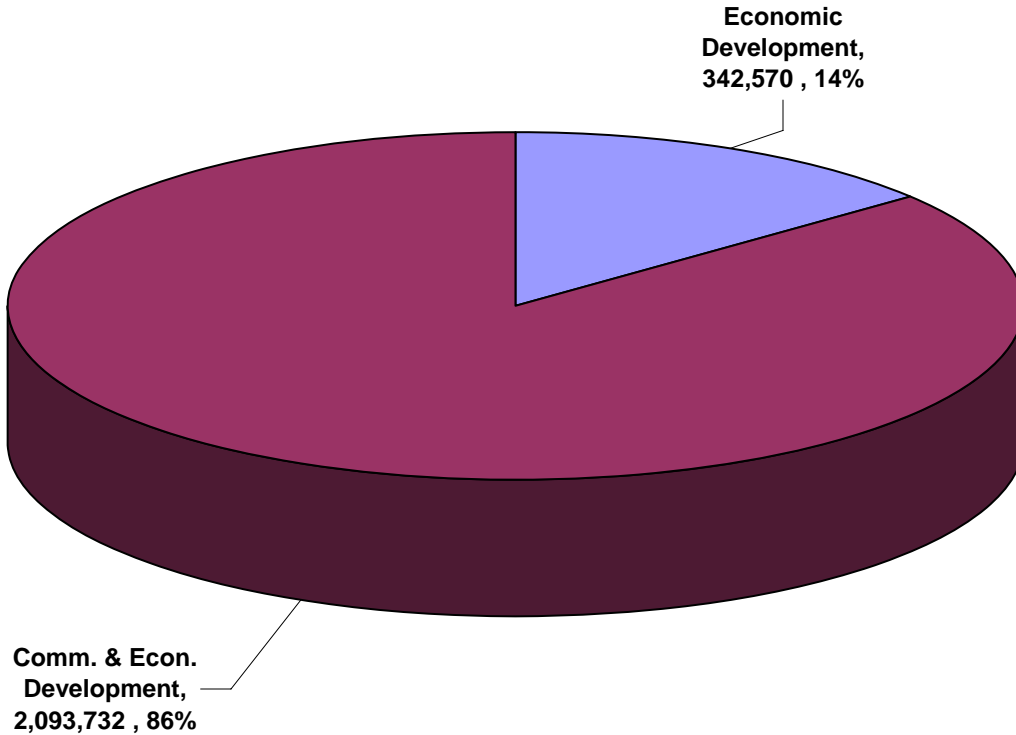


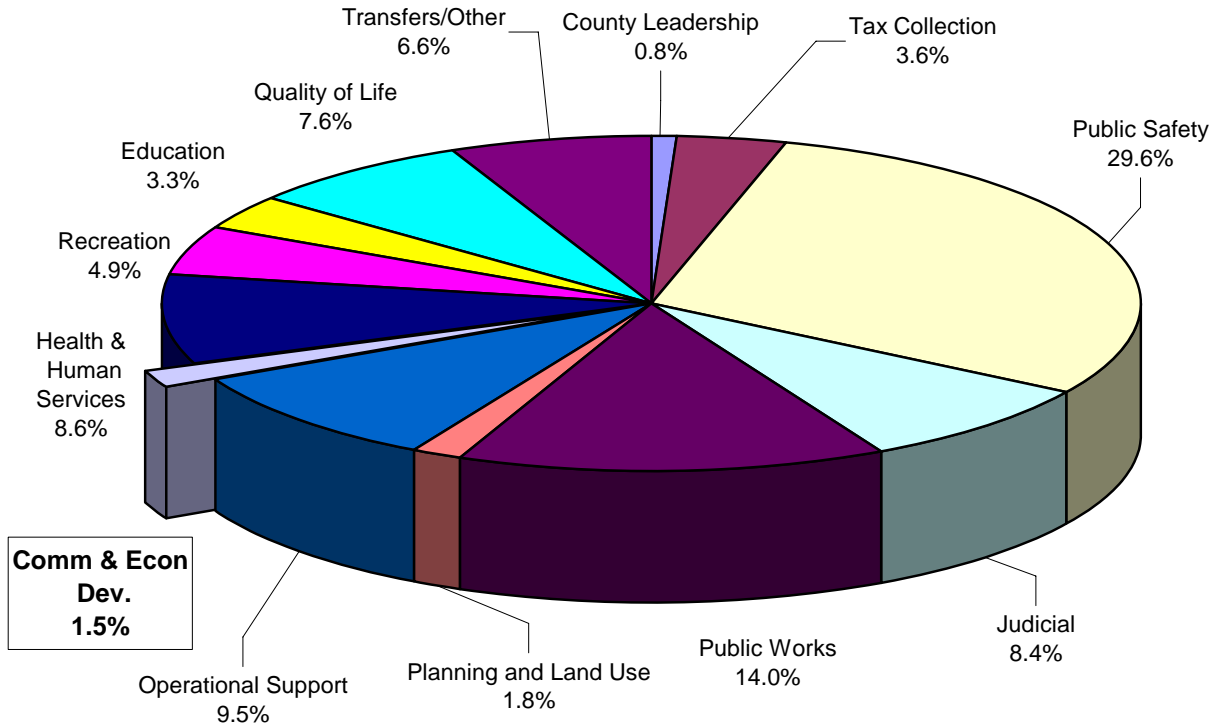
COMMUNITY AND ECONOMIC DEVELOPMENT

FY 2008/09 ADOPTED OPERATING BUDGET
\$2,436,302



COMMUNITY AND ECONOMIC DEVELOPMENT SUMMARY								
FUND	FUNDING SOURCE(S)	DEPT NO.	FY 04/05 ACTUAL	FY 05/06 ACTUAL	FY 06/07 ACTUAL	FY 07/08 BUDGET	FY 08/09 BUDGET	\$ INC/DEC FY 09 - 08
1	General Fund		544,740	523,525	521,825	521,630	581,630	0
14	Comm. & Econ. Development Fund		5,060,329	1,643,673	1,761,784	2,326,364	1,854,672	0
TOTAL FUNDING SOURCES			\$5,605,069	\$2,167,198	\$2,283,609	\$2,847,994	\$2,436,302	\$0
FUND	DEPARTMENT							
1	Economic Development	9180	331,280	284,465	282,565	282,570	342,570	60,000
14	Comm. & Econ. Development		5,273,789	1,882,733	2,001,044	2,565,424	2,093,732	(471,692)
			\$5,605,069	\$2,167,198	\$2,283,609	\$2,847,994	\$2,436,302	(\$411,692)

Community and Economic Development Percentage of Total County Budget \$2,436,302



TOTAL FY 2008/09 ADOPTED OPERATING BUDGET: \$158,277,644					
CATEGORY/FUNCTION	FY 2008/09 BUDGET	CATEGORY/FUNCTION	FY 2008/09 BUDGET	CATEGORY/FUNCTION	FY 2008/09 BUDGET
County Leadership	\$1,210,091	Planning and Land Use	\$2,780,214	Recreation	\$7,677,873
Tax Collection	\$5,736,233	Operational Support	\$14,989,869	Education	\$5,158,170
Public Safety	\$46,777,523	Comm & Econ Dev.	\$2,436,302	Quality of Life	\$11,996,915
Judicial	\$13,243,627	Health & Human Services	\$13,660,758	Transfers/Other	\$10,422,693
Public Works	\$22,187,378				