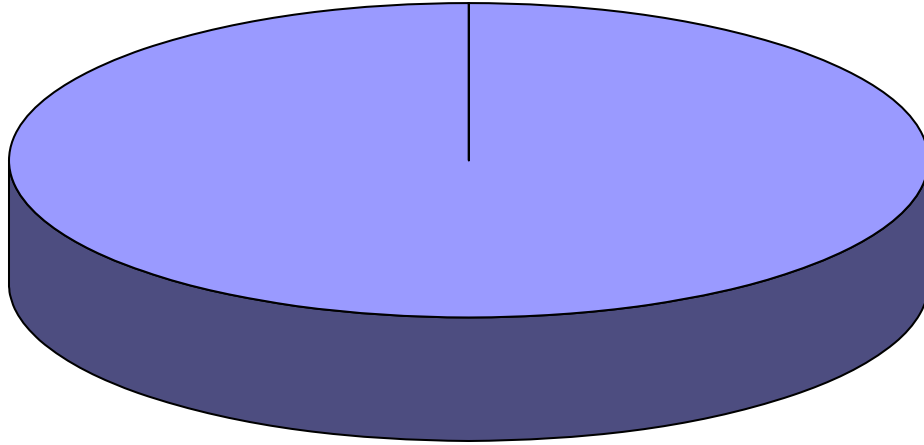


EDUCATION

FY 2008/09 ADOPTED OPERATING BUDGET \$5,158,170

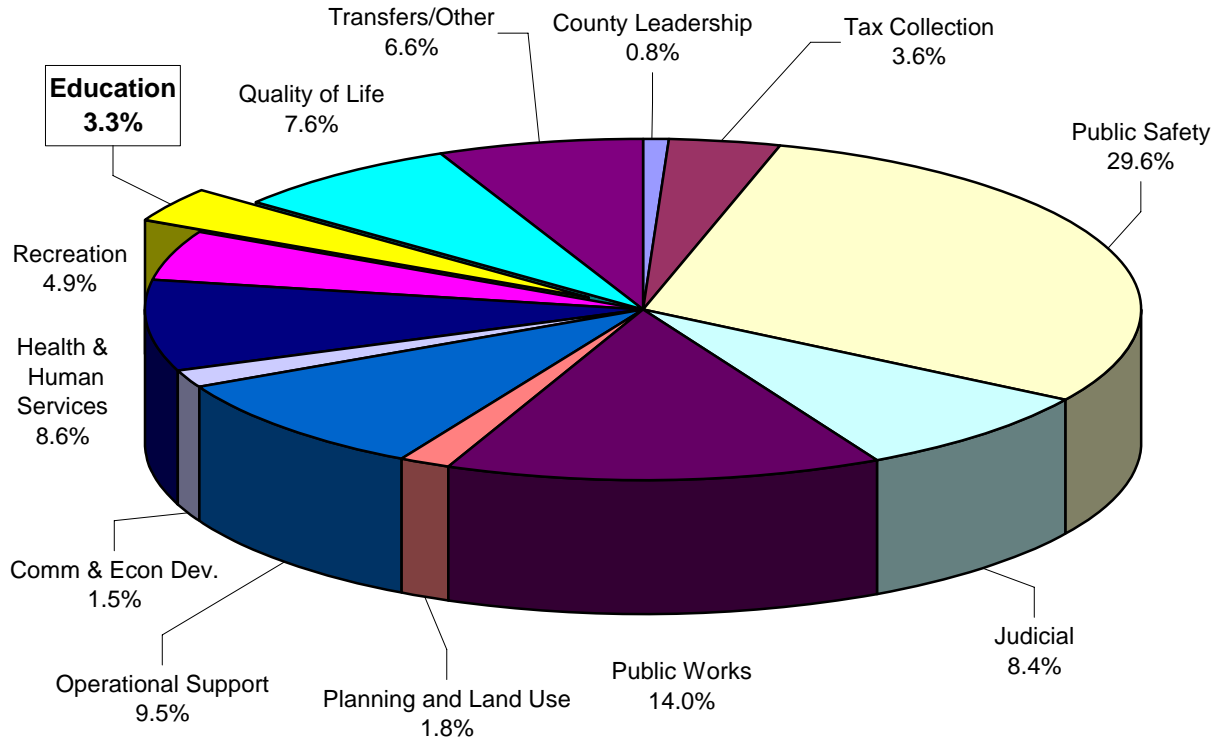
Spartanburg Comm.
 College Fund,
 \$5,158,170 , 100%



EDUCATION SUMMARY								
FUND	FUNDING SOURCE(S)	DEPT NO.	FY 04/05 ACTUAL	FY 05/06 ACTUAL	FY 06/07 ACTUAL	FY 07/08 BUDGET	FY 08/09 BUDGET	\$ INC/DEC FY 09 - 08
60	Spartanburg Comm. College Fund		3,553,600	3,553,600	3,553,600	4,614,253	5,158,170	543,917
TOTAL, FUNDING SOURCES			\$3,553,600	\$3,553,600	\$3,553,600	\$4,614,253	\$5,158,170	\$543,917
FUND	DEPARTMENT							
60	Spartanburg Comm. College Fund		3,553,600	3,553,600	3,553,600	4,614,253	5,158,170	543,917
			\$3,553,600	\$3,553,600	\$3,553,600	\$4,614,253	\$5,158,170	\$543,917

Education Percentage of Total County Budget

\$5,158,170



TOTAL FY 2008/09 ADOPTED OPERATING BUDGET: \$158,277,644					
CATEGORY/FUNCTION	FY 2008/09 BUDGET	CATEGORY/FUNCTION	FY 2008/09 BUDGET	CATEGORY/FUNCTION	FY 2008/09 BUDGET
County Leadership	\$1,210,091	Planning and Land Use	\$2,780,214	Recreation	\$7,677,873
Tax Collection	\$5,736,233	Operational Support	\$14,989,869	Education	\$5,158,170
Public Safety	\$46,777,523	Comm & Econ Dev.	\$2,436,302	Quality of Life	\$11,996,915
Judicial	\$13,243,627	Health & Human Services	\$13,660,758	Transfers/Other	\$10,422,693
Public Works	\$22,187,378				

SPARTANBURG COMMUNITY COLLEGE

SPARTANBURG COMMUNITY COLLEGE FUND

Spartanburg Community College is a comprehensive, public, suburban, two-year technical college serving the citizens of the Upstate counties of Spartanburg, Union, and Cherokee in South Carolina. The college advances economic development of the region through programs that address emerging and continuing employment needs in a rapidly changing global environment.

Spartanburg Community College provides accessible, affordable, equitable, state-of-the-art, post-secondary education that effectively prepares students to enter, adapt to, or advance in technical or service career fields. Students are provided pre-baccalaureate programs and courses that transfer to colleges and universities, while assisting students in achieving their professional and personal goals.

FUND NUMBER: 60	SPARTANBURG COMMUNITY COLLEGE					
FUNDING SOURCE(S)	FY 2004/05 ACTUAL	FY 2005/06 ACTUAL	FY 2006/07 ACTUAL	FY 2007/08 BUDGET	FY 2008/09 BUDGET	INC/DEC FY 09 - 08
Spartanburg Comm. College Fund	3,553,600	3,553,600	3,553,600	4,614,253	5,158,170	543,917
EXPENDITURES						
Personnel Services Expenditures	0	0	0	0	0	0
Operating Expenditures	0	0	0	0	0	0
Capital Outlay	0	0	0	0	0	0
Other Expenditures	3,553,600	3,553,600	3,553,600	4,614,253	5,158,170	543,917
EXPENDITURE TOTAL	\$3,553,600	\$3,553,600	\$3,553,600	\$4,614,253	\$5,158,170	\$543,917
AUTHORIZED PERSONNEL	0	0	0	0	0	0

FY 2008/09 Budget Highlights & Initiatives

- Funding for Spartanburg Community College is increased an estimated \$544,000 (11.8%) from the prior fiscal year as a result of increasing the millage levy by the provisions of State Act 388.

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