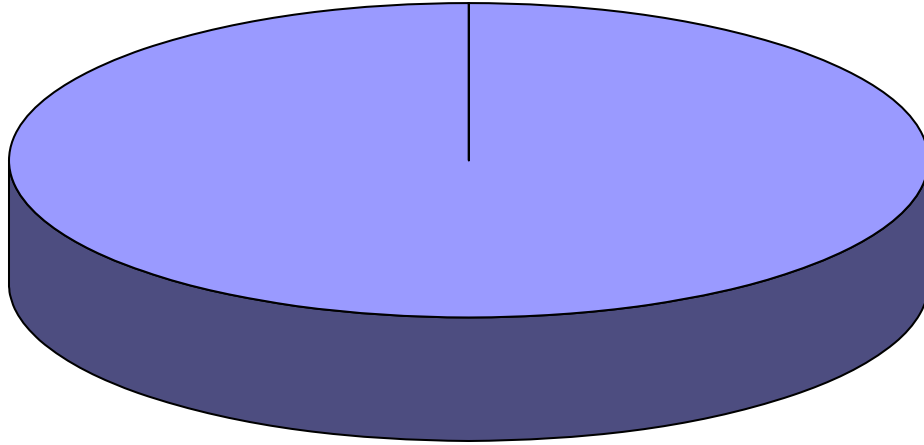


EDUCATION

FY 2008/09 ADOPTED OPERATING BUDGET \$5,158,170

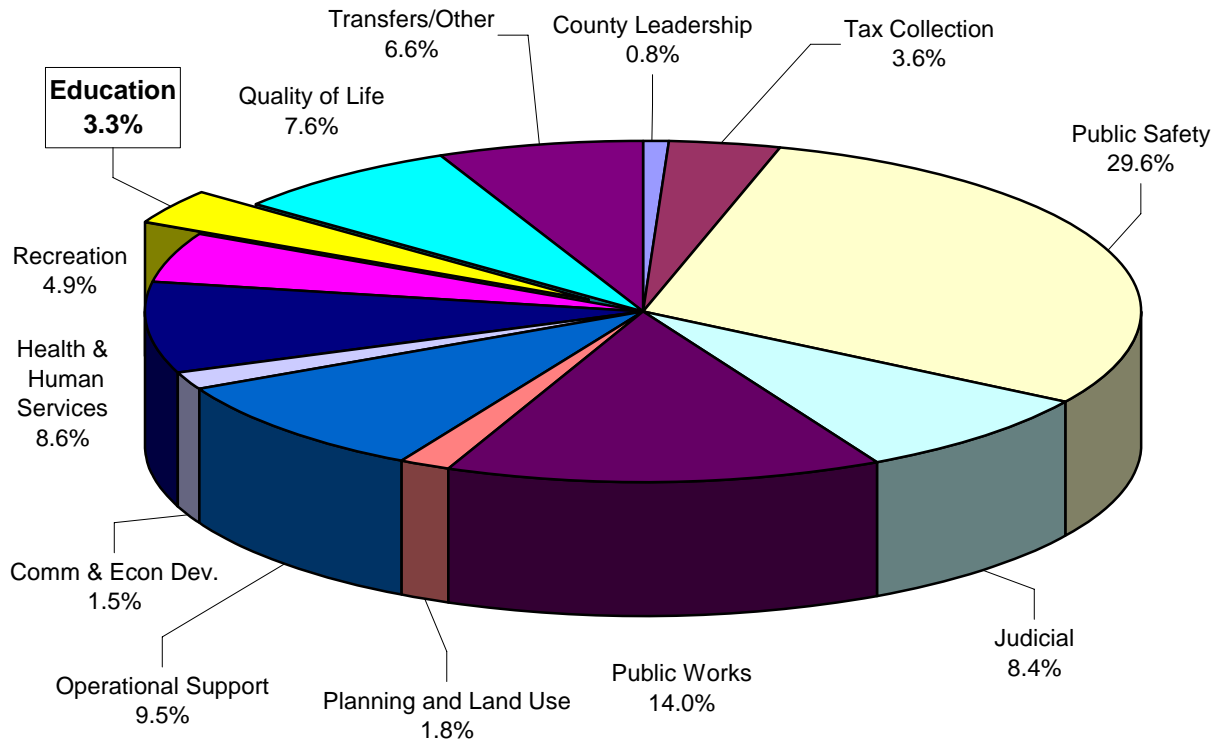
Spartanburg Comm.
 College Fund,
 \$5,158,170 , 100%



EDUCATION SUMMARY								
FUND	FUNDING SOURCE(S)	DEPT NO.	FY 04/05 ACTUAL	FY 05/06 ACTUAL	FY 06/07 ACTUAL	FY 07/08 BUDGET	FY 08/09 BUDGET	\$ INC/DEC FY 09 - 08
60	Spartanburg Comm. College Fund		3,553,600	3,553,600	3,553,600	4,614,253	5,158,170	543,917
TOTAL, FUNDING SOURCES			\$3,553,600	\$3,553,600	\$3,553,600	\$4,614,253	\$5,158,170	\$543,917
FUND	DEPARTMENT							
60	Spartanburg Comm. College Fund		3,553,600	3,553,600	3,553,600	4,614,253	5,158,170	543,917
			\$3,553,600	\$3,553,600	\$3,553,600	\$4,614,253	\$5,158,170	\$543,917

Education Percentage of Total County Budget

\$5,158,170



TOTAL FY 2008/09 ADOPTED OPERATING BUDGET: \$158,277,644					
CATEGORY/FUNCTION	FY 2008/09 BUDGET	CATEGORY/FUNCTION	FY 2008/09 BUDGET	CATEGORY/FUNCTION	FY 2008/09 BUDGET
County Leadership	\$1,210,091	Planning and Land Use	\$2,780,214	Recreation	\$7,677,873
Tax Collection	\$5,736,233	Operational Support	\$14,989,869	Education	\$5,158,170
Public Safety	\$46,777,523	Comm & Econ Dev.	\$2,436,302	Quality of Life	\$11,996,915
Judicial	\$13,243,627	Health & Human Services	\$13,660,758	Transfers/Other	\$10,422,693
Public Works	\$22,187,378				