

# SPARTANBURG COMMUNITY COLLEGE

## SPARTANBURG COMMUNITY COLLEGE FUND

Spartanburg Community College is a comprehensive, public, suburban, two-year technical college serving the citizens of the Upstate counties of Spartanburg, Union, and Cherokee in South Carolina. The college advances economic development of the region through programs that address emerging and continuing employment needs in a rapidly changing global environment.

Spartanburg Community College provides accessible, affordable, equitable, state-of-the-art, post-secondary education that effectively prepares students to enter, adapt to, or advance in technical or service career fields. Students are provided pre-baccalaureate programs and courses that transfer to colleges and universities, while assisting students in achieving their professional and personal goals.

<b>FUND NUMBER: 60</b>	<b>SPARTANBURG COMMUNITY COLLEGE</b>					
<b>FUNDING SOURCE(S)</b>	FY 2004/05 ACTUAL	FY 2005/06 ACTUAL	FY 2006/07 ACTUAL	FY 2007/08 BUDGET	<b>FY 2008/09 BUDGET</b>	INC/DEC FY 09 - 08
Spartanburg Comm. College Fund	3,553,600	3,553,600	3,553,600	4,614,253	<b>5,158,170</b>	543,917
<b>EXPENDITURES</b>						
Personnel Services Expenditures	0	0	0	0	<b>0</b>	0
Operating Expenditures	0	0	0	0	<b>0</b>	0
Capital Outlay	0	0	0	0	<b>0</b>	0
Other Expenditures	3,553,600	3,553,600	3,553,600	4,614,253	<b>5,158,170</b>	543,917
<b>EXPENDITURE TOTAL</b>	<b>\$3,553,600</b>	<b>\$3,553,600</b>	<b>\$3,553,600</b>	<b>\$4,614,253</b>	<b>\$5,158,170</b>	<b>\$543,917</b>
<b>AUTHORIZED PERSONNEL</b>	0	0	0	0	<b>0</b>	0

### FY 2008/09 Budget Highlights & Initiatives

- Funding for Spartanburg Community College is increased an estimated \$544,000 (11.8%) from the prior fiscal year as a result of increasing the millage levy by the provisions of State Act 388.

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