

**SPARTANBURG COUNTY, SOUTH CAROLINA
FY 2008/09 ADOPTED OPERATING BUDGET**

CHARLES LEA CENTER FUND DETAIL

This fund is used to account for the tax levy receipts and disbursements to the Charles Lea Center, a school for the mentally and physically handicapped. Information on the county's financial contribution to the Charles Lea Center can be found on page 191. Additional information on the Charles Lea Center can be found at <http://www.charlesleacenter.org/>.

FUND NUMBER: 61	CHARLES LEA CENTER FUND						
	FY 04/05	FY 05/06	FY 06/07	FY 07/08	FY 08/09	\$ INC/DEC	% INC/DEC
REVENUES	ACTUAL	ACTUAL	ACTUAL	BUDGET	BUDGET	FY 09 -08	FY 09 - 08
Taxes - Current	924,646	949,707	976,965	955,500	1,144,453	188,953	19.8%
Fee-In-Lieu Of Taxes	72,001	64,060	56,353	73,448	73,448	0	0.0%
Delinquent Tax - Fee-In-Lieu Of Taxes	0	0	3,892	0	0	0	0.0%
Delinquent Tax - Prior Years	30,006	8,130	29,914	30,070	30,070	0	0.0%
Delinquent Tax - Current Year	20,995	49,759	27,846	21,420	21,420	0	0.0%
Use of Fund Balance	0	0	0	(33,230)	(50,000)	(16,770)	50.5%
REVENUE TOTAL	\$1,047,648	\$1,071,656	\$1,094,970	\$1,047,208	\$1,219,391	\$172,183	16.4%
EXPENDITURES							
Adult Day Programs	752,740	1,096,120	1,047,288	1,047,208	1,219,391	172,183	16.4%
Clinical Services	29,920	0	0	0	0	0	0.0%
Childhood Development Program	133,460	0	0	0	0	0	0.0%
TOTAL, CHARLES LEA CENTER	\$916,120	\$1,096,120	\$1,047,288	\$1,047,208	\$1,219,391	\$172,183	16.4%
FUND BALANCE							
Beginning Fund Balance	163,367	294,895	270,431	318,113	351,343		
Add To/(Use Of) Fund Balance	131,528	(24,464)	47,682	33,230	50,000		
YEAR END FUND BALANCE	\$294,895	\$270,431	\$318,113	\$351,343	\$401,343		