

SPARTANBURG COUNTY, SOUTH CAROLINA
FY 2008/09 ADOPTED OPERATING BUDGET

SPARTANBURG COUNTY PUBLIC LIBRARY SYSTEM FUND DETAIL

A county appointed library board oversees the operation of the main downtown library and branch libraries throughout the county. There is a separate millage for the operation of the libraries and the county only acts as a collection agency for the revenue and a separate set of financial records is also maintained. Information on the Spartanburg County Public Library System can be found on page 217. Additional information on the library system can be found at www.infodepot.org.

FUND NUMBER: 66	SPARTANBURG COUNTY PUBLIC LIBRARIES						
	FY 04/05 ACTUAL	FY 05/06 ACTUAL	FY 06/07 ACTUAL	FY 07/08 BUDGET	FY 08/09 BUDGET	\$ INC/DEC FY 09 -08	% INC/DEC FY 09 -08
REVENUES							
Total Revenues	10,184,199	10,233,409	10,380,567	11,624,524	11,285,765	(338,759)	-2.9%
REVENUE TOTAL	\$10,184,199	\$10,233,409	\$10,380,567	\$11,624,524	\$11,285,765	(\$338,759)	-2.9%
EXPENDITURES							
Total Expenditures	9,588,134	10,403,473	10,574,396	11,624,524	11,285,765	(338,759)	-2.9%
EXPENDITURE TOTAL	\$9,588,134	\$10,403,473	\$10,574,396	\$11,624,524	\$11,285,765	(\$338,759)	-2.9%
FUND BALANCE							
Beginning Fund Balance	4,091,391	4,817,735	4,962,316	4,768,487	4,268,487		
Add To/(Use Of) Fund Balance	726,344	144,581	(193,829)	(500,000)	0		
YEAR END FUND BALANCE	\$4,817,735	\$4,962,316	\$4,768,487	\$4,268,487	\$4,268,487		