

**SPARTANBURG COUNTY, SOUTH CAROLINA
FY 2008/09 ADOPTED OPERATING BUDGET**

WORKFORCE INVESTMENT BOARD FUND DETAIL

This fund is used to account for the operation of the Federal Workforce Investment Act (WIA) program which provides job training to the unemployed and underemployed persons. Information on the Workforce Investment Board budget can be found on page 190.

| FUND NUMBER: 30 | WORKFORCE INVESTMENT BOARD (WIB) | | | | | | |
|--|---|--------------------|--------------------|--------------------|--------------------|------------|------------|
| | FY 04/05 | FY 05/06 | FY 06/07 | FY 07/08 | FY 08/09 | \$ INC/DEC | % INC/DEC |
| | ACTUAL | ACTUAL | ACTUAL | BUDGET | BUDGET | FY 09 - 08 | FY 09 - 08 |
| REVENUES | | | | | | | |
| WIA (Workforce Investment Act) - U.S. Department of Labor | 3,949,757 | 4,167,413 | 4,883,814 | 5,715,962 | 5,715,962 | 5,715,962 | 0.0% |
| REVENUE TOTAL | \$3,949,757 | \$4,167,413 | \$4,883,814 | \$5,715,962 | \$5,715,962 | \$0 | 0.0% |
| EXPENDITURES | | | | | | | |
| Personnel Services Expenditures | 947,953 | 1,083,574 | 1,116,294 | 1,455,294 | 1,455,294 | 0 | 0.0% |
| Operating Expenditures | 2,970,781 | 2,992,335 | 3,645,471 | 4,183,528 | 4,183,528 | 0 | 0.0% |
| Capital Expenditures | 31,023 | 91,504 | 122,049 | 77,140 | 77,140 | 0 | 0.0% |
| Other Expenditures | 0 | 0 | 0 | 0 | | 0 | 0.0% |
| EXPENDITURE TOTAL | \$3,949,757 | \$4,167,413 | \$4,883,814 | \$5,715,962 | \$5,715,962 | \$0 | 0.0% |
| FUND BALANCE | | | | | | | |
| Beginning Fund Balance | 0 | 0 | 0 | 0 | 0 | | |
| Add To/(Use Of) Fund Balance | 0 | 0 | 0 | 0 | 0 | | |
| YEAR END FUND BALANCE | \$0 | \$0 | \$0 | \$0 | \$0 | | |