

CHARLES LEA CENTER

CHARLES LEA CENTER FUND

The Charles Lea Center is a local facility that provides rehabilitative and special education services to the handicapped. Youth programs are funded through Spartanburg County school districts. These funds provide for adult programs, early childhood programs, intervention and clinical services.

| DEPT NUMBER: 61 | CHARLES LEA CENTER | | | | | |
|---------------------------------|----------------------|----------------------|----------------------|----------------------|----------------------|-----------------------|
| FUNDING SOURCE(S) | FY 2004/05 ACTUAL | FY 2005/06 ACTUAL | FY 2006/07 ACTUAL | FY 2007/08 BUDGET | FY 2008/09 BUDGET | INC/DEC FY 09 - 08 |
| Charles Lea Center Fund | 916,120 | 1,096,120 | 1,047,288 | 1,047,208 | 1,219,391 | 172,183 |
| EXPENDITURES | | | | | | |
| Personnel Services Expenditures | 0 | 0 | 0 | 0 | 0 | 0 |
| Operating Expenditures | 0 | 0 | 0 | 0 | 0 | 0 |
| Capital Outlay | 0 | 0 | 0 | 0 | 0 | 0 |
| Other Expenditures | 916,120 | 1,096,120 | 1,047,288 | 1,047,208 | 1,219,391 | 172,183 |
| EXPENDITURE TOTAL | \$916,120 | \$1,096,120 | \$1,047,288 | \$1,047,208 | \$1,219,391 | \$172,183 |
| AUTHORIZED PERSONNEL | 0 | 0 | 0 | 0 | 0 | 0 |

FY 2008/09 Budget Highlights & Initiatives

- The Charles Lea Center FY 2008/09 Adopted Budget increases millage levied for the Center by Consumer Price Index (CPI) and County population growth.