

**SPARTANBURG COUNTY, SOUTH CAROLINA  
FY 2008/09 ADOPTED OPERATING BUDGET**

# OUTSIDE AGENCIES

<b>FUND NUMBER: 1</b>	<b>OUTSIDE AGENCIES</b>					
<b>FUNDING SOURCE(S)</b>	FY 2004/05 ACTUAL	FY 2005/06 ACTUAL	FY 2006/07 ACTUAL	FY 2007/08 BUDGET	<b>FY 2008/09 BUDGET</b>	INC/DEC FY 09 - 08
General Fund	1,234,595	1,262,144	1,207,775	1,224,120	<b>1,254,400</b>	30,280
<b>EXPENDITURES</b>						
Area Mental Health Dept.	367,059	337,053	336,944	359,960	<b>365,600</b>	5,640
Spartanbug Co. Boys' Home	53,000	53,000	53,000	53,000	<b>65,000</b>	12,000
Ellen Smith Hines Girls' Home	20,460	22,000	22,000	22,000	<b>30,000</b>	8,000
Spartanburg Co. Health Dept.	273,617	287,652	275,990	270,000	<b>270,000</b>	0
Mountainview Nursing Home	101,620	101,620	101,620	104,340	<b>103,980</b>	(360)
Senior Centers of Spartanburg	245,894	272,150	231,320	231,320	<b>231,320</b>	0
Children's Boarding Home	31,530	20,000	20,000	20,000	<b>20,000</b>	0
Big Brothers/Big Sisters	12,530	25,000	25,000	25,000	<b>25,000</b>	0
Safe Homes/Rape Crisis Network	24,250	25,000	25,000	25,000	<b>25,000</b>	0
Spartanburg Children's Shelter	24,250	25,000	25,000	25,000	<b>25,000</b>	0
Children's Advocacy Center	24,250	40,000	40,000	40,000	<b>45,000</b>	5,000
Transportation Services Bureau	56,135	53,669	51,902	48,500	<b>48,500</b>	0
<b>EXPENDITURE TOTAL</b>	<b>\$1,234,595</b>	<b>\$1,262,144</b>	<b>\$1,207,775</b>	<b>\$1,224,120</b>	<b>\$1,254,400</b>	<b>\$30,280</b>
<b>AUTHORIZED PERSONNEL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Outside Agency Programs and Services**

<b>Program or Service</b>	<b>Description</b>	<b>FY 2008/09 Budget</b>
<b>Area Mental Health Department</b>	The Area Mental Health Department serves the mental health needs of the residents of Spartanburg, Cherokee and Union counties. Spartanburg County contributes to the operational budget.	<b>\$365,600</b>
<b>Spartanburg County Boys' Home</b>	The Spartanburg County Boys' Home provides services to troubled male youth between the ages of ten (10) and sixteen (16) who are currently unable to live in a "family/home" situation. The Home strives to have the boys returned to their families, school, and community as responsible and contributing members of society. The Home also provides parental training, guidance, and follow-up for a positive adjustment in the home. Spartanburg County contributes to the operational budget of the Boys' Home.	<b>\$65,000</b>
<b>Ellen Smith Hines Girls' Home</b>	The Ellen Hines Smith Girls' Home is a residential treatment program for troubled teenage girls. The Home provides care to adolescent girls and their families through residential treatment counseling, and an on-site school to direct educational needs of the residents. Spartanburg County contributes to the operational budget of the Girls' Home.	<b>\$30,000</b>

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<b>Program or Service</b>	<b>Description</b>	<b>FY 2008/09 Budget</b>
<b>Spartanburg County Health Department</b>	The Spartanburg County Health Department serves as the authority and guardian in matters relating to public health; is the major provider of public health services in the county; and operates a central office in Spartanburg with six satellite facilities located in Chesnee, Inman, Middle Tyger, the Bethlehem Center, Woodruff, and Greer maintaining partnership agreements with health care providers. The county contributes to the operational budget of the Health Department.	<b>\$270,000</b>
<b>Mountainview Nursing Home</b>	The Mountainview Nursing Home provides skilled nursing care and intermediate care to County residents. Admission is restricted to medically indigent, with an open-door policy of no patient being refused service because of their inability to pay or the severity of treatment. The county contributes to the operational budget of the facility.	<b>\$103,980</b>
<b>Senior Centers of Spartanburg</b>	The Senior Centers of Spartanburg is a non-profit agency whose mission is to enhance the quality of life for seniors living in Spartanburg County. Activities are provided in seven locations throughout the county for persons 55 and older. The county contributes to the operational budget and provides space at the Human Resource Center (Evans Building) for administrative and program activities.  The FY 2008/09 Adopted Budget provides \$89,000 for annual operating costs and \$142,230 for office space at the Human Resource Center (Dent Building).	<b>\$231,320</b>
<b>Children's Boarding Home</b>	The Children's Boarding Home provides clothing, medicine, school fees, and transportation for children in Foster Care/Preventive Services. The county contributes to the operational budget of the facility.	<b>\$20,000</b>
<b>Big Brothers/Big Sisters</b>	Big Brothers/Big Sisters provides services through their variety of programs throughout Spartanburg County. The county contributes to the operational budget of the facility.	<b>\$25,000</b>
<b>Safe Homes/Rape Crisis Network</b>	The Safe Homes/Rape Crisis Network provides temporary, emergency shelter to abused persons and their children. The county contributes to the operational budget of the facility.	<b>\$25,000</b>
<b>Spartanburg Children's Shelter</b>	The Spartanburg Children's Shelter provides non-federal portion of operating expenses for childcare through the Department of Social Services.	<b>\$25,000</b>
<b>Children's Advocacy Center</b>	The Children's Advocacy Center provides advocacy services for abused children. The county contributes to the operational budget of the facility.	<b>\$45,000</b>
<b>Transportation Services Bureau</b>	The Transportation Services Bureau links the transit dependent population to needed services through consolidation of existing transport entities and extension of services to the general public through Dial-A-Ride arrangements. Funding is received from the Federal Transit Authority, and this cost center represents the required local match.	<b>\$48,500</b>
<b>TOTAL, OUTSIDE AGENCIES</b>		<b>\$1,254,400</b>