

# SOCIAL SERVICES – DSS – HRC SPECIAL REVENUE FUND

DEPT NUMBER: 9-9640	SOCIAL SERVICES - DSS-HRC					
FUNDING SOURCE(S)	FY 2004/05 ACTUAL	FY 2005/06 ACTUAL	FY 2006/07 ACTUAL	FY 2007/08 BUDGET	FY 2008/09 BUDGET	INC/DEC FY 09 - 08
Special Revenue Fund	0	0	95,576	108,775	<b>108,775</b>	0
<b>EXPENDITURES</b>						
Personnel Services Expenditures			0	0	<b>0</b>	0
Operating Expenditures			95,576	108,775	<b>108,775</b>	0
Capital Outlay			0	0	<b>0</b>	0
Other Expenditures			0	0	<b>0</b>	0
<b>EXPENDITURE TOTAL</b>	\$0	\$0	\$95,576	\$108,775	<b>\$108,775</b>	\$0
<b>AUTHORIZED PERSONNEL</b>	0	0	0	0	<b>0</b>	0

**FY 2008/09 Budget Highlights & Initiatives**

- There are no significant changes in the Social Services – DSS – HRC FY 2008/09 Adopted Operating Budget.