

VETERANS AFFAIRS

The Veterans Affairs Office assists veterans, their dependent parents, spouses, children, widows, widowers, and orphans in determining basic eligibility and conditions of entitlement for benefits covering pension, compensation, insurance, hospitalization, outpatient treatment and other benefits under various programs.

DEPT NUMBER: 1-9129	VETERANS AFFAIRS					
FUNDING SOURCE(S)	FY 2004/05 ACTUAL	FY 2005/06 ACTUAL	FY 2006/07 ACTUAL	FY 2007/08 BUDGET	FY 2008/09 BUDGET	INC/DEC FY 09 - 08
General Fund	266,987	283,296	280,975	255,840	312,447	56,607
EXPENDITURES						
Personnel Services Expenditures	161,993	176,143	178,499	190,540	227,579	37,039
Operating Expenditures	92,994	98,398	101,952	61,800	82,868	21,068
Capital Outlay	12,000	8,755	524	3,500	2,000	(1,500)
Other Expenditures	0	0	0	0	0	0
EXPENDITURE TOTAL	\$266,987	\$283,296	\$280,975	\$255,840	\$312,447	\$56,607
AUTHORIZED PERSONNEL	4	4	4	4	5	1

FY 2008/09 Budget Highlights & Initiatives

- The FY 2008/09 Adopted Operating Budget includes one (1) new secretary position at a total cost of approximately \$50,000 including personnel, operating, and capital outlay expenditures.

Ongoing Initiatives

- Conduct research, preparation, development, and presentation to final determination of all claims sent to the United States Department of Veterans Affairs Regional Office for adjudications.
- Maintain all veterans' military medical records, discharge records and safeguard.
- Provide analytical review during the initial claim process and to include the appeal reviews.
- Conduct home visits of shut-in Veterans per their requests to review the Veterans' entitlements.
- Conduct off-site training and education sessions in conjunction with other county agencies throughout the county.
- Conduct one-on-one escorts with Veterans to medical appointments to assure that the Veteran's interests and concerns are represented.