

GEOGRAPHIC INFORMATION SYSTEMS (GIS)

The Geographic Information System (GIS) Department provides support to multiple departments in the creation, maintenance and display of information of a geographic nature. The GIS staff maintains digital parcels, road centerlines, and other information to assist county staff in performing their jobs with accuracy and efficiency. GIS staff installs and maintains GIS related software and coordinates training on its use. The Department helps to define work flows and conducts system analysis across departmental lines to better utilize assets for the county as a whole. Although GIS staff does not generally work directly with the public, they provide products such as maps, digital information, and website capabilities to allow the county to better serve the public.

DEPT NUMBER: 1-9164	GEOGRAPHIC INFORMATION SERVICES (GIS)					
FUNDING SOURCE(S)	FY 2004/05 ACTUAL	FY 2005/06 ACTUAL	FY 2006/07 ACTUAL	FY 2007/08 BUDGET	FY 2008/09 BUDGET	INC/DEC FY 09 - 08
General Fund	0	134,571	373,887	426,240	522,382	96,142
EXPENDITURES						
Personnel Services Expenditures	0	80,466	323,945	333,980	438,082	104,102
Operating Expenditures	0	53,446	45,559	83,760	80,300	(3,460)
Capital Outlay	0	659	4,383	8,500	4,000	(4,500)
Other Expenditures	0	0	0	0	0	0
EXPENDITURE TOTAL	\$0	\$134,571	\$373,887	\$426,240	\$522,382	\$96,142
AUTHORIZED PERSONNEL	0	0	6	6	8	2

FY 2008/09 Budget Highlights & Initiatives

- In FY 2007/08 two (2) positions were transferred from the Planning and Development Department to the GIS Department as a result of reorganization efforts. Those Personnel Services Expenditures are captured in the FY 2008/09 GIS Adopted Operating Budget.