

PUBLIC WORKS ADMINISTRATION

Public Works Administration provides management of the Public Works Department. The Public Works Department is responsible for the maintenance of the County's roads, bridges and drainage systems; operation of the Wellford Landfill and nineteen (19) solid waste and recycling centers; engineering; stormwater; and management of the C-Fund Program.

DEPT NUMBER: 1-9404	PUBLIC WORKS ADMINISTRATION					
FUNDING SOURCE(S)	FY 2004/05 ACTUAL	FY 2005/06 ACTUAL	FY 2006/07 ACTUAL	FY 2007/08 BUDGET	FY 2008/09 BUDGET	INC/DEC FY 09 - 08
General Fund	125,331	133,384	177,639	162,390	154,471	(7,919)
EXPENDITURES						
Personnel Services Expenditures	122,096	131,750	138,778	159,390	151,671	(7,719)
Operating Expenditures	3,235	1,634	37,333	3,000	2,800	(200)
Capital Outlay	0	0	1,528	0	0	0
Other Expenditures	0	0	0	0	0	0
EXPENDITURE TOTAL	\$125,331	\$133,384	\$177,639	\$162,390	\$154,471	(\$7,919)
AUTHORIZED PERSONNEL	2	2	2	2	2	0

FY 2008/09 Budget Highlights & Initiatives

- There are no significant changes in the FY 2008/09 Public Works Adopted Operating Budget.

Ongoing Initiatives

- Continued maintenance of 1,794 miles of roads and 145 bridges;
- Management of the Wellford Sanitary Landfill expansion and other solid waste initiatives;
- Implementation of the NPDES Phase II Storm Water Program; and
- Management of C-Fund Engineering and Construction activities.