

ROAD MAINTENANCE FEE ROAD MAINTENANCE FEE FUND

The Road Maintenance Fee Fund receives funding from revenue received from the twenty-five dollar (\$25) vehicle fee assessed on vehicles registered in Spartanburg County. These funds are used to repair existing county and municipal roads and bridges and to fund six (6) maintenance personnel in the Roads and Bridges Department. Funds are used for resurfacing roads, improving intersections to make them more efficient and safe, road realignments and widening, drainage improvements and bridge repairs and replacements.

The current state and future outlook of the county's transportation infrastructure is vastly improved over the prior year. The Road Maintenance Fee allows for approximately seventy-three (73) miles of county roads to be paved. The fee also provides funding for public safety projects, such as road widening and intersection improvements. This progress will continue in FY 2008/09 and future years and we will begin to see the benefits of this important step towards cost-effective infrastructure maintenance and improved road safety.

DEPT NUMBER: 2-9400	ROAD MAINTENANCE FEE					
FUNDING SOURCE(S)	FY 2004/05 ACTUAL	FY 2005/06 ACTUAL	FY 2006/07 ACTUAL	FY 2007/08 BUDGET	FY 2008/09 BUDGET	INC/DEC FY 09 - 08
Road Maintenance Fee Fund	34,311	4,412,817	4,700,847	5,306,198	6,075,548	769,350
EXPENDITURES						
Personnel Services Expenditures	0	204,497	193,682	259,698	311,848	52,150
Operating Expenditures	0	2,991,608	2,823,901	2,836,000	2,836,000	0
Capital Outlay	34,311	1,216,712	1,683,263	2,210,500	2,927,700	717,200
Other Expenditures	0	0	0	0	0	0
EXPENDITURE TOTAL	\$34,311	\$4,412,817	\$4,700,847	\$5,306,198	\$6,075,548	\$769,350
AUTHORIZED PERSONNEL	6	6	6	6	6	0

FY 2008/09 Budget Highlights & Initiatives

- Asphalt Resurfacing is budgeted at \$2,836,000, no change from FY 2007/08.
- FY 2008/09 Road Maintenance Fee Projects include:
 - Brockman McClimon Road Bridge Replacement (\$70,000)
 - Caldwell Drive Extension (\$550,000)
 - Countywide Bridge & Culvert Repair & Maintenance (\$115,000)
 - Countywide Dirt Road Resurfacing (\$118,000)
 - Dairy Ridge Road Bridge Replacement (\$456,000)
 - Fairforest Road Widening (\$557,500)
 - Zimmerman Road Bridge Replacement (\$35,600)
 - Zion Hill at US 29 Intersection Improvements (\$250,000)