

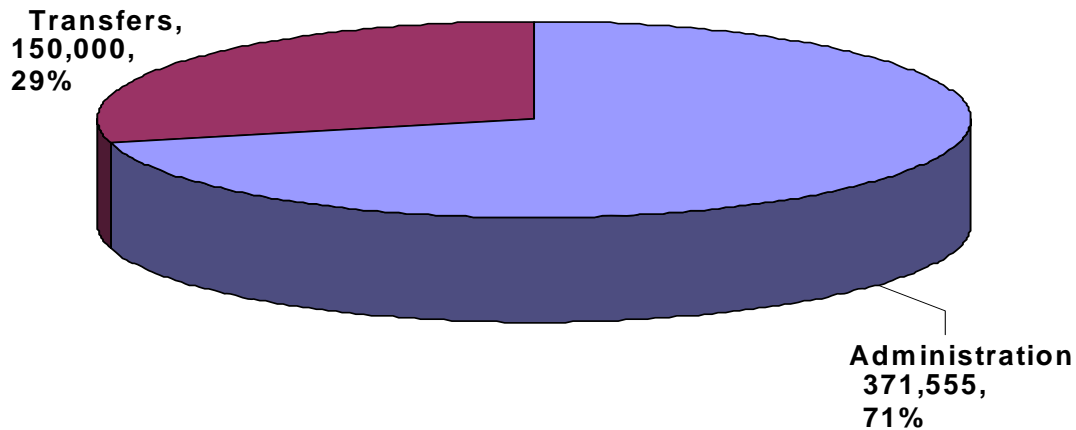
# STORMWATER MANAGEMENT SUMMARY

## STORMWATER MANAGEMENT FUND

The Stormwater Management Department directs and administers the daily activities of the Municipal Separate Small Storm Sewer (MS4) Program as proposed in the National Pollutant Discharge Elimination System (NPDES) General Permit. The permit will regulate stormwater in compliance with provisions of the South Carolina Pollution Control Act and the amended United States Clean Water Act. The permit requires Spartanburg County to meet six measures:

- Public Education and Outreach
- Public Participation and Involvement
- Illicit Discharge Detection and Elimination
- Construction Site Stormwater Management
- Post-Construction Stormwater Management
- Pollution Prevention and Good Housekeeping

**\$521,555**



FUND NUMBER: 3	STORMWATER MANAGEMENT FUND SUMMARY					
FUNDING SOURCE(S)	FY 2004/05 ACTUAL	FY 2005/06 ACTUAL	FY 2006/07 ACTUAL	FY 2007/08 BUDGET	FY 2008/09 BUDGET	INC/DEC FY 09 - 08
Stormwater Management Fund	134,535	305,244	727,195	654,021	<b>521,555</b>	(132,466)
<b>EXPENDITURES</b>						
Administration	134,535	305,244	727,195	372,255	<b>371,555</b>	(700)
Transfers	0	0	0	281,766	<b>150,000</b>	(131,766)
<b>EXPENDITURE TOTAL</b>	<b>\$134,535</b>	<b>\$305,244</b>	<b>\$727,195</b>	<b>\$654,021</b>	<b>\$521,555</b>	<b>(\$132,466)</b>
<b>AUTHORIZED PERSONNEL</b>	3	3	4	4	4	0

## STORMWATER MANAGEMENT ADMINISTRATION STORMWATER MANAGEMENT FUND

DEPT NUMBER: 3-9400	STORMWATER MANAGEMENT ADMINISTRATION					
FUNDING SOURCE(S)	FY 2004/05 ACTUAL	FY 2005/06 ACTUAL	FY 2006/07 ACTUAL	FY 2007/08 BUDGET	FY 2008/09 BUDGET	INC/DEC FY 09 - 08
Stormwater Management Fund	134,535	305,244	727,195	372,255	<b>371,555</b>	(700)
<b>EXPENDITURES</b>						
Personnel Services Expenditures	11,121	41,766	127,861	183,255	<b>196,215</b>	12,960
Operating Expenditures	68,044	210,819	253,578	185,000	<b>171,840</b>	(13,160)
Capital Outlay	55,370	52,658	345,756	4,000	<b>3,500</b>	(500)
Other Expenditures	0	0	0	0	<b>0</b>	0
<b>EXPENDITURE TOTAL</b>	<b>\$134,535</b>	<b>\$305,244</b>	<b>\$727,195</b>	<b>\$372,255</b>	<b>\$371,555</b>	(\$700)
<b>AUTHORIZED PERSONNEL</b>	3	3	4	4	4	0

### **FY 2008/09 Budget Highlights & Initiatives**

- There are no significant changes in the FY 2008/09 Stormwater Management Administration Adopted Operating Budget.

# STORMWATER MANAGEMENT TRANSFERS STORMWATER MANAGEMENT FUND

This department provides for the transfer of Stormwater Management Fund resources to selected capital projects.

DEPT NUMBER: 3-9999	STORMWATER MANAGEMENT - TRANSFERS					
FUNDING SOURCE(S)	FY 2004/05 ACTUAL	FY 2005/06 ACTUAL	FY 2006/07 ACTUAL	FY 2007/08 BUDGET	FY 2008/09 BUDGET	INC/DEC FY 09 - 08
Solid Waste Fund	0	0	0	281,766	<b>150,000</b>	(131,766)
<b>EXPENDITURES</b>						
Personnel Services Expenditures	0	0	0	0	<b>0</b>	0
Operating Expenditures	0	0	0	0	<b>0</b>	0
Capital Outlay	0	0	0	0	<b>0</b>	0
Other Expenditures	0	0	0	281,766	<b>150,000</b>	(131,766)
<b>EXPENDITURE TOTAL</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$281,766</b>	<b>\$150,000</b>	<b>(\$131,766)</b>
<b>AUTHORIZED PERSONNEL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

### FY 2008/09 Budget Highlights & Initiatives

- FY 2008/09 transfer to the Capital Improvement Plan includes:
  - Countywide Bridge & Culvert Repair & Maintenance (\$100,000)
  - County Facilities Parking Lot Repaving (\$50,000)