

SPARTANBURG COUNTY PUBLIC LIBRARIES COUNTY PUBLIC LIBRARY FUND

The Spartanburg County Public Libraries Fund provides public library services to all county residents by operating nine (9) branch locations, a bookmobile and two-story caravans.

It is the goal of the Spartanburg County Library system to enrich and improve with ideas and information by assisting pre-schools, providing a reference library, and centers for independent learning, popular materials, community information, and formal education support.

| FUND NUMBER: 66 | SPARTANBURG COUNTY PUBLIC LIBRARY SYSTEM | | | | | |
|-----------------------------|---|----------------------|----------------------|----------------------|------------------------------|-----------------------|
| FUNDING SOURCE(S) | FY 2004/05 ACTUAL | FY 2005/06 ACTUAL | FY 2006/07 ACTUAL | FY 2007/08 BUDGET | FY 2008/09 BUDGET | INC/DEC FY 09 - 08 |
| County Library System Fund | 9,588,134 | 10,403,473 | 10,574,396 | 11,624,524 | 11,285,765 | (338,759) |
| EXPENDITURES | | | | | | |
| Total Expenditures | 9,588,134 | 10,403,473 | 10,574,396 | 11,624,524 | 11,285,765 | 0 (338,759) 0 |
| EXPENDITURE TOTAL | \$9,588,134 | \$10,403,473 | \$10,574,396 | \$11,624,524 | \$11,285,765 | (\$338,759) |
| AUTHORIZED PERSONNEL | 0 | 0 | 0 | 0 | 0 | 0 |

FY 2008/09 Budget Highlights & Initiatives

- The FY 2008/09 Adopted Budget decreases \$338,759 from FY 2007/08. One-time money in FY 2007/08 was appropriated for the Boiling Springs Library (\$500,000) that was not included in the FY 2008/09B Budget.