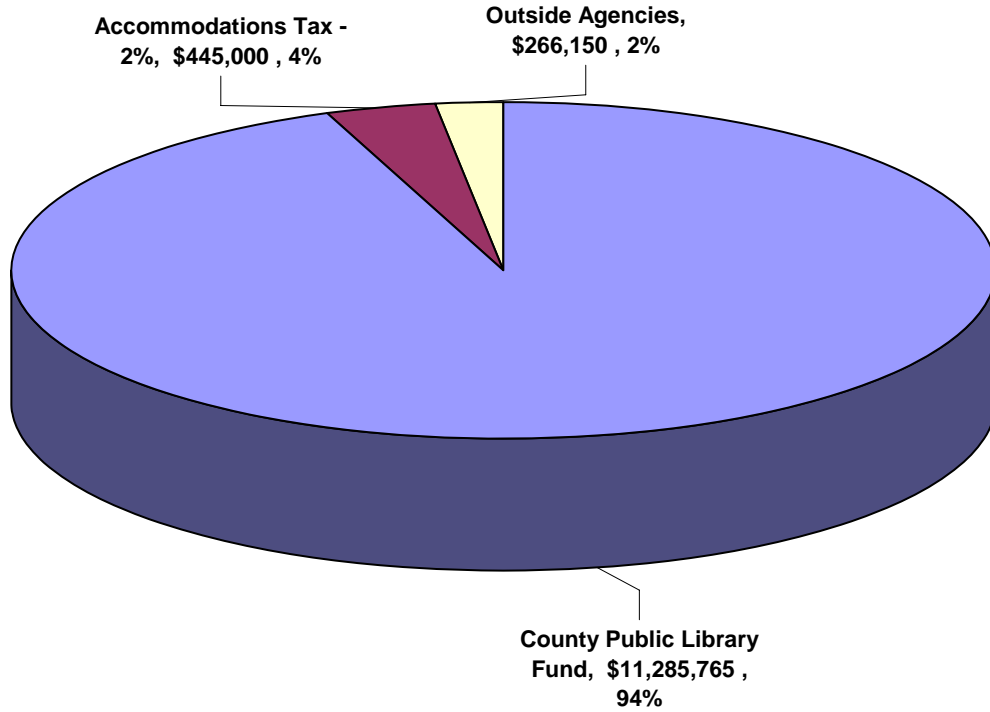


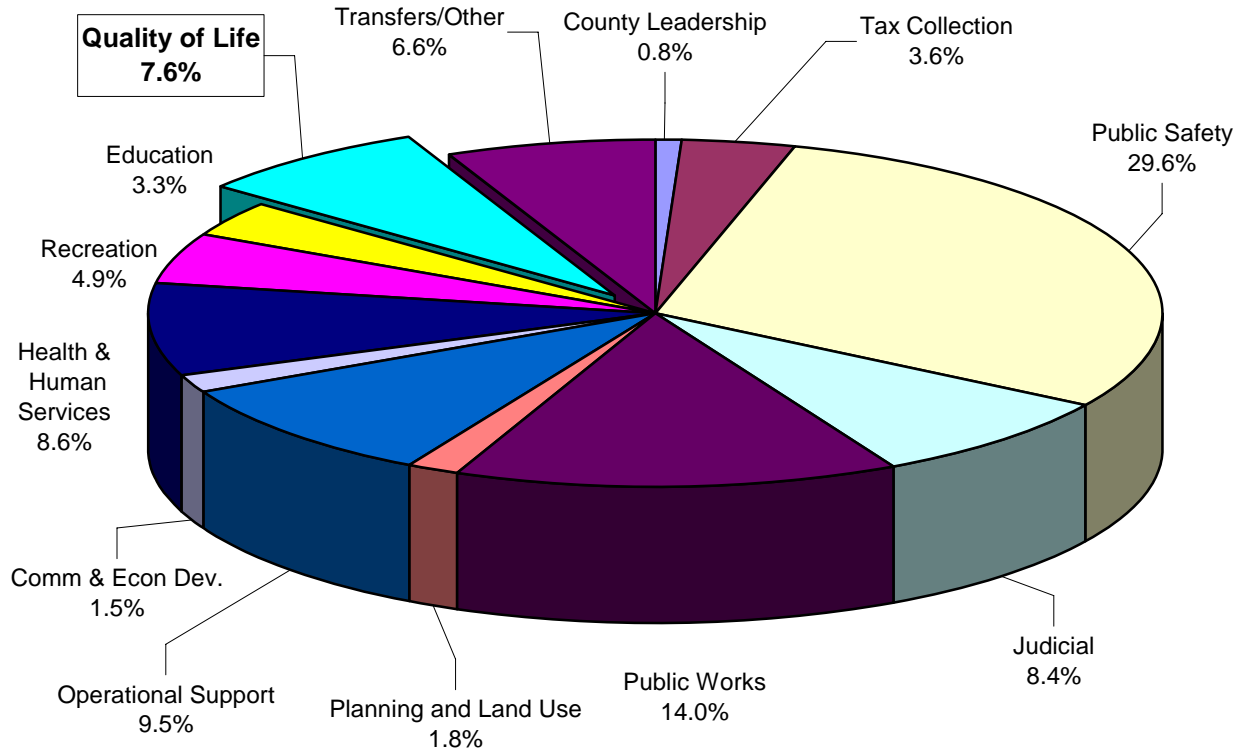
QUALITY OF LIFE

FY 2008/09 ADOPTED OPEARATING BUDGET \$11,996,915



QUALITY OF LIFE								
FUND	FUNDING SOURCE(S)	DEPT NO.	FY 04/05 ACTUAL	FY 05/06 ACTUAL	FY 06/07 ACTUAL	FY 07/08 BUDGET	FY 08/09 BUDGET	\$ INC/DEC FY 09 - 08
1	General Fund		264,610	265,280	265,280	265,280	266,150	870
9	Special Revenue Fund		354,112	439,556	420,000	429,750	445,000	15,250
66	County Public Library Fund		9,588,134	10,403,473	10,574,396	11,624,524	11,285,765	(338,759)
TOTAL	FUNDING SOURCES		\$10,206,856	\$11,108,309	\$11,259,676	\$12,319,554	\$11,996,915	(\$322,639)
FUND	DEPARTMENT							
66	County Public Library Fund		9,588,134	10,403,473	10,574,396	11,624,524	11,285,765	(338,759)
9	Accommodations Tax - 2%		354,112	439,556	420,000	429,750	445,000	15,250
1	Outside Agencies		264,610	265,280	265,280	265,280	266,150	870
			\$10,206,856	\$11,108,309	\$11,259,676	\$12,319,554	\$11,996,915	(\$322,639)

Quality of Life Percentage of Total County Budget \$11,996,915



TOTAL FY 2008/09 ADOPTED OPERATING BUDGET: \$158,277,644					
CATEGORY/FUNCTION	FY 2008/09 BUDGET	CATEGORY/FUNCTION	FY 2008/09 BUDGET	CATEGORY/FUNCTION	FY 2008/09 BUDGET
County Leadership	\$1,210,091	Planning and Land Use	\$2,780,214	Recreation	\$7,677,873
Tax Collection	\$5,736,233	Operational Support	\$14,989,869	Education	\$5,158,170
Public Safety	\$46,777,523	Comm & Econ Dev.	\$2,436,302	Quality of Life	\$11,996,915
Judicial	\$13,243,627	Health & Human Services	\$13,660,758	Transfers/Other	\$10,422,693
Public Works	\$22,187,378				