

DELINQUENT TAXES – CONTRACT SERVICES SPECIAL REVENUE FUND

The Delinquent Tax Office contracts with an outside vendor to research deeds and mortgages for the annual tax sale, and with a vendor to physically post property to be sold. Current activities are funded with prior year fee collections.

DEPT NUMBER: 9-7150	DELINQUENT TAX - CONTRACT SERVICES					
FUNDING SOURCE(S)	FY 2004/05 ACTUAL	FY 2005/06 ACTUAL	FY 2006/07 ACTUAL	FY 2007/08 BUDGET	FY 2008/09 BUDGET	INC/DEC FY 09 - 08
Special Revenue Fund	0	0	624,338	782,581	812,582	30,001
EXPENDITURES						
Personnel Services Expenditures	0	0	0	0	0	0
Operating Expenditures	0	0	617,759	782,581	782,582	1
Capital Outlay	0	0	6,579	0	0	0
Other Expenditures	0	0	0	0	30,000	30,000
EXPENDITURE TOTAL	\$0	\$0	\$624,338	\$782,581	\$812,582	\$30,001
AUTHORIZED PERSONNEL	0	0	0	0	0	0

FY 2008/09 Budget Highlights & Initiatives

- A transfer of \$30,000 will be made to the General Fund to offset costs associated with the new Property Maintenance position in the Environmental Enforcement Department.

**SPARTANBURG COUNTY, SOUTH CAROLINA
FY 2008/09 ADOPTED OPERATING BUDGET**

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