

# COUNTY ADMINISTRATOR'S GRANTS SPECIAL REVENUE FUND

This department was created in FY 2008/09 to account for grants received countywide during FY 2008/09 previously not budgeted.

FUND NUMBER: 9	COUNTY ADMINISTRATOR'S GRANTS					
FUNDING SOURCE(S)	FY 2004/05 ACTUAL	FY 2005/06 ACTUAL	FY 2006/07 ACTUAL	FY 2007/08 BUDGET	FY 2008/09 BUDGET	INC/DEC FY 09 - 08
Debt Service Fund	0	0	0	0	<b>250,000</b>	250,000
<b>EXPENDITURES</b>						
Personnel Services Expenditures						0
Operating Expenditures						0
Capital Outlay						0
Other Expenditures	0	0	0	0	<b>250,000</b>	250,000
<b>EXPENDITURE TOTAL</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$250,000</b>	<b>\$250,000</b>
<b>AUTHORIZED PERSONNEL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

### **FY 2008/09 Budget Highlights & Initiatives**

- New department in FY 2008/09 to account for grants received during the fiscal year.