

TRANSFERS

Transfers between funds accounts for dollars transferred from General Fund to the Community and Economic and Development Fund for county supported staff, as well as a General Fund transfer to the Capital Projects Fund.

DEPT NUMBER: 1-9999	TRANSFERS					
FUNDING SOURCE(S)	FY 2004/05 ACTUAL	FY 2005/06 ACTUAL	FY 2006/07 ACTUAL	FY 2007/08 BUDGET	FY 2008/09 BUDGET	INC/DEC FY 09 - 08
General Fund	642,159	1,002,922	3,848,391	2,622,060	1,635,060	(987,001)
EXPENDITURES						
Personnel Services Expenditures	0	0	0	0	0	0
Operating Expenditures	0	0	0	0	0	0
Capital Outlay	0	0	0	0	0	0
Other Expenditures	642,159	1,002,922	3,848,391	2,622,060	1,635,060	(987,001)
EXPENDITURE TOTAL	\$642,159	\$1,002,922	\$3,848,391	\$2,622,060	\$1,635,060	(987,001)
AUTHORIZED PERSONNEL	0	0	0	0	0	0

FY 2008/09 Budget Highlights & Initiatives

- FY 2008/09 Adopted Transfers include:
 - A transfer to the Capital Improvement Plan in the amount of \$1,396,000 for the following projects:
 - County Facilities Space Utilization \$15,000
 - County Network Infrastructure \$91,000
 - County Services and Software Upgrade \$100,000
 - Countywide Asphalt Resurfacing \$375,000
 - Countywide Bridge and Culvert Repair and Maintenance \$160,000
 - Countywide Dirt Road Resurfacing \$20,000
 - Courtroom Renovations \$145,000
 - Detention Facility Repairs and Maintenance \$150,000
 - Multi-Modal Transportation Infrastructure \$165,000
 - Countywide Sidewalk Replacement \$150,000
 - Traffic Calming \$25,000
 - A transfer of \$239,060 to the Community and Economic Development for operational support.