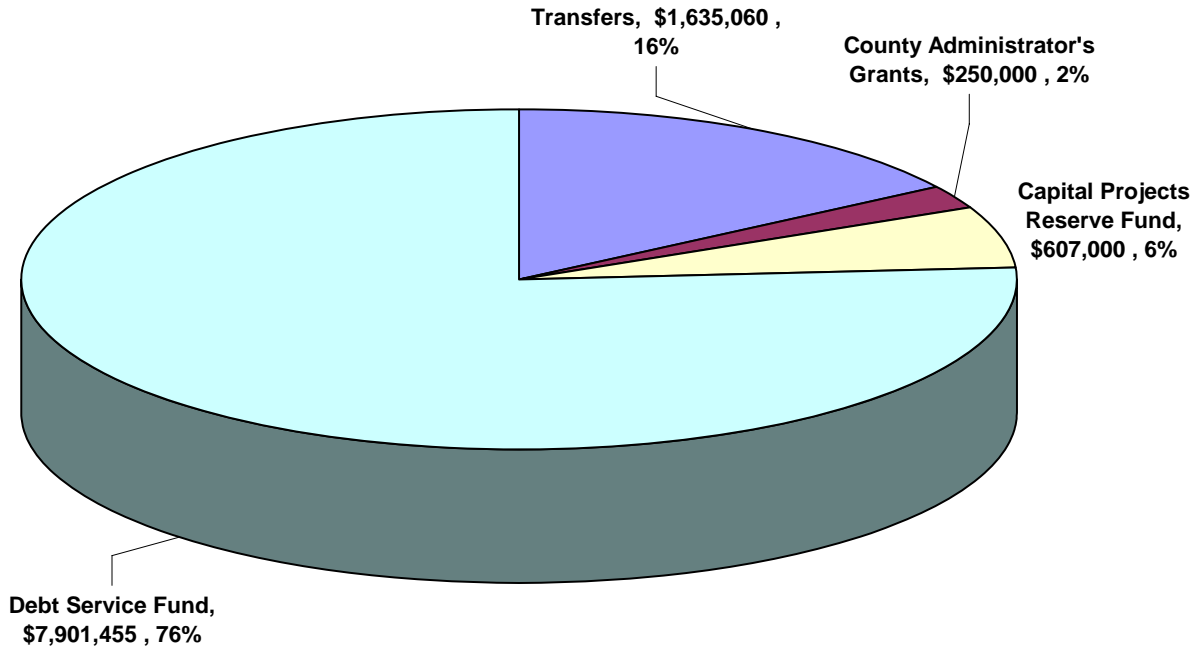


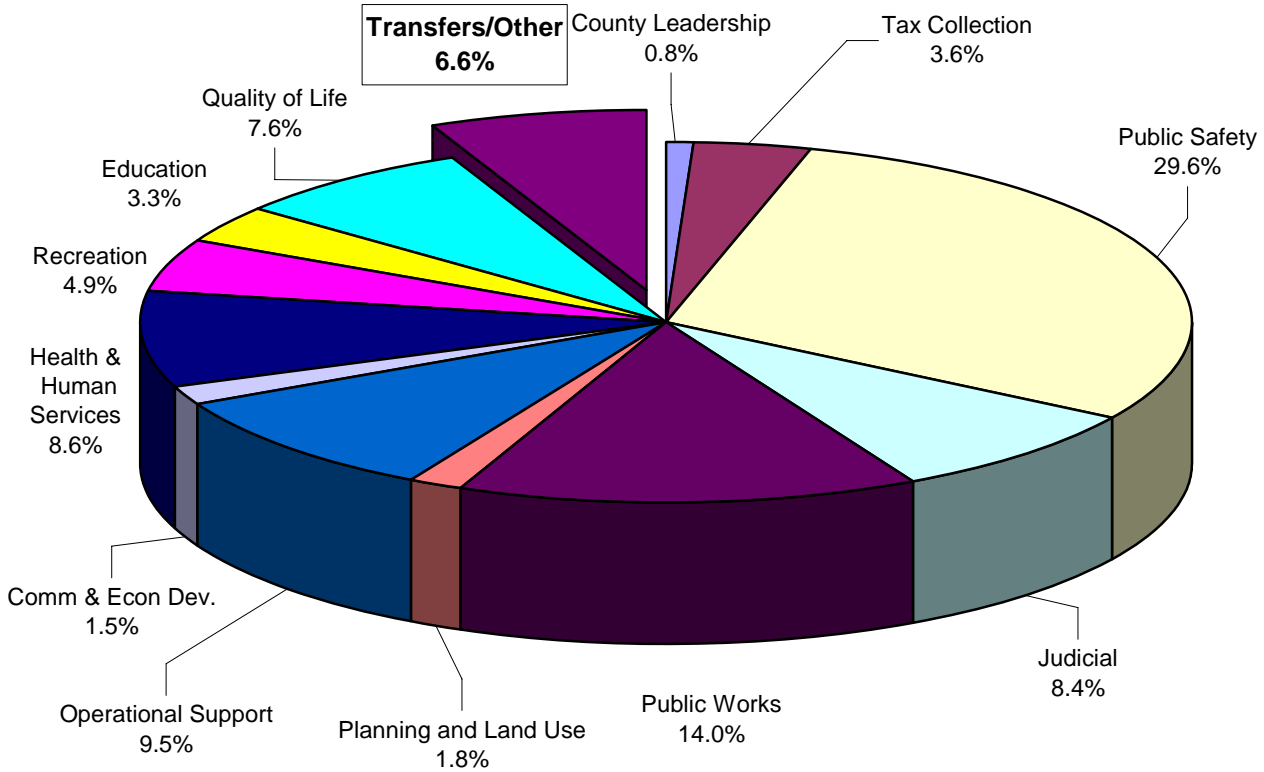
TRANSFERS/OTHER

FY 2008/09 ADOPTED OPERATING BUDGET \$10,422,693



TRANSFERS - OTHER								
FUND	FUNDING SOURCE(S)	DEPT NO.	FY 04/05 ACTUAL	FY 05/06 ACTUAL	FY 06/07 ACTUAL	FY 07/08 BUDGET	FY 08/09 BUDGET	\$ INC/DEC FY 09 - 08
1	General Fund		642,159	1,002,922	3,848,391	2,622,060	1,635,060	(987,001)
9	Special Revenue Fund		0	0	0	0	250,000	250,000
18	Capital Projects Reserve Fund		0	0	0	3,200,750	607,000	(2,593,750)
28	Jail Maintenance Fund		0	0	217,949	418,250	0	(418,250)
70	Debt Service		6,640,512	19,696,388	6,615,874	7,864,736	7,930,633	65,897
TOTAL, FUNDING SOURCES			\$7,282,671	\$20,699,310	\$10,682,214	\$14,105,796	\$10,422,693	(\$3,683,104)
FUND	DEPARTMENT							
1	Transfers	9999	642,159	1,002,922	3,848,391	2,622,060	1,635,060	(987,001)
9	County Administrator's Grants		0	0	0	0	250,000	250,000
18	Capital Projects Reserve Fund		0	0	0	3,200,750	607,000	(2,593,750)
28	Jail Maintenance Fund		0	0	217,949	418,250	0	(418,250)
70	Debt Service Fund		6,640,512	19,696,388	6,615,874	7,864,736	7,930,633	65,897
			\$7,282,671	\$20,699,310	\$10,682,214	\$14,105,796	\$10,422,693	(\$3,683,104)

Transfers/Other Percentage of Total County Budget \$10,422,693



TOTAL FY 2008/09 ADOPTED OPERATING BUDGET: \$158,277,644					
CATEGORY/FUNCTION	FY 2008/09 BUDGET	CATEGORY/FUNCTION	FY 2008/09 BUDGET	CATEGORY/FUNCTION	FY 2008/09 BUDGET
County Leadership	\$1,210,091	Planning and Land Use	\$2,780,214	Recreation	\$7,677,873
Tax Collection	\$5,736,233	Operational Support	\$14,989,869	Education	\$5,158,170
Public Safety	\$46,777,523	Comm & Econ Dev.	\$2,436,302	Quality of Life	\$11,996,915
Judicial	\$13,243,627	Health & Human Services	\$13,660,758	Transfers/Other	\$10,422,693
Public Works	\$22,187,378				