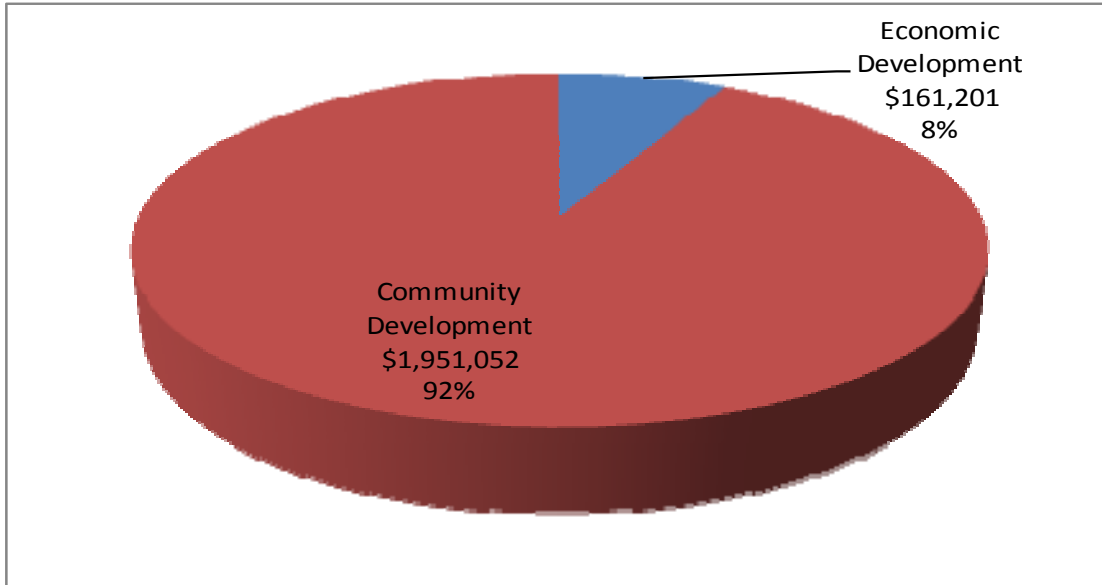


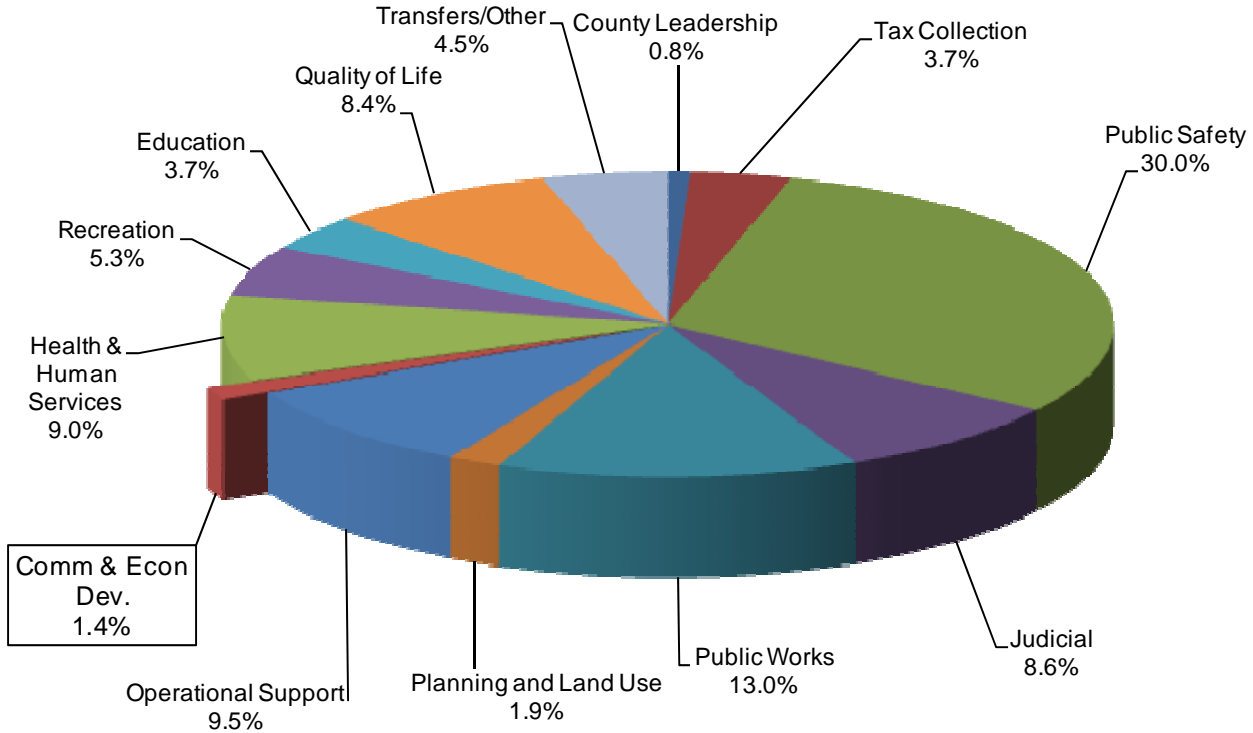
COMMUNITY AND ECONOMIC DEVELOPMENT

FY 2009/10 ADOPTED OPERATING BUDGET
\$2,112,253



COMMUNITY AND ECONOMIC DEVELOPMENT SUMMARY								
FUND	FUNDING SOURCE(S)	DEPT NO.	FY 05/06 ACTUAL	FY 06/07 ACTUAL	FY 07/08 ACTUAL	FY 08/09 BUDGET	FY 09/10 BUDGET	\$ INC/DEC FY 10 - 09
1	General Fund		523,525	521,825	521,625	581,630	376,201	(205,429)
14	Community Development Fund		1,643,673	1,761,784	1,729,710	1,854,672	1,736,052	(118,620)
TOTAL, FUNDING SOURCES			\$2,167,198	\$2,283,609	\$2,251,335	\$2,436,302	\$2,112,253	(\$324,049)
FUND	DEPARTMENT							
1	Economic Development	9180	284,465	282,565	282,565	342,570	\$ 161,201	(181,369)
14	Community Development		1,882,733	2,001,044	1,968,770	2,093,732	\$ 1,951,052	(142,680)
			\$2,167,198	\$2,283,609	\$2,251,335	\$2,436,302	\$2,112,253	(\$324,049)

Community and Economic Development Percentage of Total County Budget \$2,112,253



TOTAL FY 2009/10 ADOPTED OPERATING BUDGET: \$147,898,479					
CATEGORY/FUNCTION	FY 2009/10 BUDGET	CATEGORY/FUNCTION	FY 2009/10 BUDGET	CATEGORY/FUNCTION	FY 2009/10 BUDGET
County Leadership	\$1,193,576	Planning and Land Use	\$2,834,104	Recreation	\$7,893,698
Tax Collection	\$5,413,775	Operational Support	\$14,120,433	Education	\$5,490,000
Public Safety	\$44,438,633	Comm & Econ Dev.	\$2,112,253	Quality of Life	\$12,393,286
Judicial	\$12,740,416	Health & Human Services	\$13,329,795	Transfers/Other	\$6,699,308
Public Works	\$19,239,202				