

# LEGAL SERVICES

The Legal Services Department provides civil representation for all county departments and officials; legal review and drafting of documents; real estate title examination of all property purchased or leased by the County or any of its agencies or departments; condemnation actions; defense of civil actions against the County and give legal advice to County Council and county officials. This department will also learn of defects in County Ordinances and regulations which only appear during their enforcement. Input from constituents of County Council is an important source of this discovery, and this office will be alert to learn of and attempt to remedy such defects.

<b>DEPT NUMBER: 1-9113</b>	<b>LEGAL SERVICES</b>					
<b>FUNDING SOURCE(S)</b>	FY 2005/06 ACTUAL	FY 2006/07 ACTUAL	FY 2007/08 ACTUAL	FY 2008/09 BUDGET	<b>FY 2009/10 BUDGET</b>	INC/DEC FY 10 - 09
General Fund	263,746	289,070	267,031	280,607	<b>271,002</b>	(9,605)
<b>EXPENDITURES</b>						
Personnel Services Expenditures	210,151	223,007	232,311	240,607	<b>240,002</b>	(605)
Operating Expenditures	53,595	66,063	34,720	40,000	<b>31,000</b>	(9,000)
Capital Outlay	0	0	0	0	<b>0</b>	0
Other Expenditures	0	0	0	0	<b>0</b>	0
<b>EXPENDITURE TOTAL</b>	<b>\$263,746</b>	<b>\$289,070</b>	<b>\$267,031</b>	<b>\$280,607</b>	<b>\$271,002</b>	<b>(\$9,605)</b>
<b>AUTHORIZED PERSONNEL</b>	6	5	5	5	<b>5</b>	0

## FY 2009/10 Budget Highlights & Initiatives

- Bonds & Liability is eliminated from the budget for a reduction of \$8,500 from the operating budget.