

GEOGRAPHIC INFORMATION SYSTEMS (GIS)

The Geographic Information System (GIS) Department provides support to multiple departments in the creation, maintenance and display of information of a geographic nature. The GIS staff maintains digital parcels, road centerlines, and other information to assist county staff in performing their jobs with accuracy and efficiency. GIS staff installs and maintains GIS related software and coordinates training on its use. The Department helps to define work flows and conducts system analysis across departmental lines to better utilize assets for the county as a whole. Although GIS staff did not generally work directly with the public in the past, they have added a new function, that of assigning addresses in addition to their original role of providing products such as maps, digital information, and website capabilities. GIS staff assigns structure addresses to plats and subdivision as part of the land development process and to facilitate issuance of building permits. They maintain and update an electronic Master Street Address Guide as part of the County E911 system and act as the interface with INTRADO to keep the Spartanburg County 911 database current and accurate. This addressing function has a direct public access function as well where the public comes to GIS for anything to do with new addresses and corrections to address issues.

DEPT NUMBER: 1-9164	GEOGRAPHIC INFORMATION SERVICES (GIS)					
	FY 2005/06	FY 2006/07	FY 2007/08	FY 2008/09	FY 2009/10	INC/DEC
FUNDING SOURCE(S)	ACTUAL	ACTUAL	ACTUAL	BUDGET	BUDGET	FY 10 - 09
General Fund	134,571	373,887	450,968	522,382	412,584	(109,798)
EXPENDITURES						
Personnel Services Expenditures	80,466	323,945	368,824	438,082	366,484	(71,598)
Operating Expenditures	53,446	45,559	78,354	80,300	44,100	(36,200)
Capital Outlay	659	4,383	3,791	4,000	2,000	(2,000)
Other Expenditures	0	0	0	0		0
EXPENDITURE TOTAL	\$134,571	\$373,887	\$450,968	\$522,382	\$412,584	(\$109,798)
AUTHORIZED PERSONNEL	0	6	6	8	6	(2)

FY 2009/10 Budget Highlights & Initiatives

- Personnel Services Expenditures decrease from FY 2008/09 to reflect the transfer of two positions from GIS to the 9-1-1 Phone Fund Planning Department. These positions are dedicated to supporting the E 9-1-1 system.
- A decrease of \$23,000 in Contract Services Expenditures from \$23,000 to \$0 in FY 2009/10 to reflect spending needs.
- A decrease of \$4,000 in Maintenance Agreements from \$40,000 to \$36,000 in FY 2009/10 to reflect lower anticipated costs.
- A decrease of \$4,000 in Professional Development from \$4,000 to \$0 in FY 2009/10.