

# REGISTRATION AND ELECTIONS

The Registration and Elections Department maintains the official county voter registration files and conducts all elections in accordance with state and federal laws.

DEPT NUMBER: 1-9123	REGISTRATION AND ELECTIONS					
	FY 2005/06	FY 2006/07	FY 2007/08	FY 2008/09	FY 2009/10	INC/DEC
FUNDING SOURCE(S)	ACTUAL	ACTUAL	ACTUAL	BUDGET	BUDGET	FY 10 - 09
General Fund	576,617	590,512	797,156	797,328	<b>719,849</b>	(77,478)
<b>EXPENDITURES</b>						
Personnel Services Expenditures	421,872	406,035	430,140	492,668	<b>485,594</b>	(7,073)
Operating Expenditures	143,721	184,343	351,954	277,660	<b>214,255</b>	(63,405)
Capital Outlay	11,024	134	15,062	27,000	<b>20,000</b>	(7,000)
Other Expenditures	0	0	0	0	<b>0</b>	0
<b>EXPENDITURE TOTAL</b>	<b>\$576,617</b>	<b>\$590,512</b>	<b>\$797,156</b>	<b>\$797,328</b>	<b>\$719,849</b>	<b>(\$77,478)</b>
<b>AUTHORIZED PERSONNEL</b>	17	17	17	17	<b>17</b>	0

## FY 2009/10 Budget Highlights & Initiatives

- Personnel Services Expenditures include a reduction in overtime.
- The FY 2009/10 Adopted budget includes a reduction of election supplies because there are no federal elections.

## Ongoing Initiatives

- Continue to maintain voter registration data base with correct addresses.
- Continue to recruit and train volunteer poll managers and assign poll managers to precincts for elections.
- Designate polling locations within precincts.
- Manage precinct sizing as necessary with approval of County Legislative Delegation.
- Maintain, test, and repair as necessary the voting machines assigned to Spartanburg County and deliver and return these voting machines to and from the polling locations.
- Maintain and operate the computer based election reporting system (Unity).
- Incorporate all annexed streets, properties, etc into the correct voting districts and issue new voter registration cards to voters affected by the changes.
- Issue petition documents to candidates who apply for county wide or less than county wide elections where persons apply to be placed on ballot by petition method. Verify persons who sign petitions as qualified electors for the office being sought by the candidate.