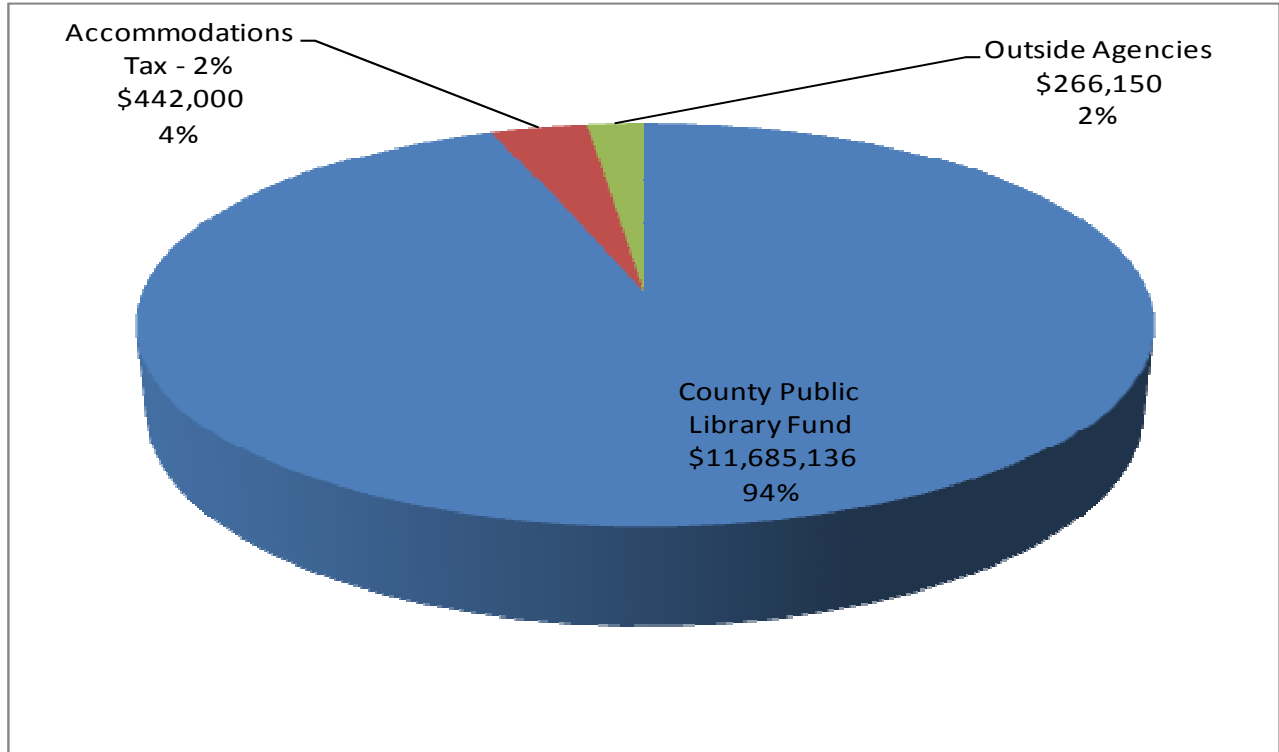


QUALITY OF LIFE

FY 2009/10 ADOPTED OPERATING BUDGET \$12,393,286

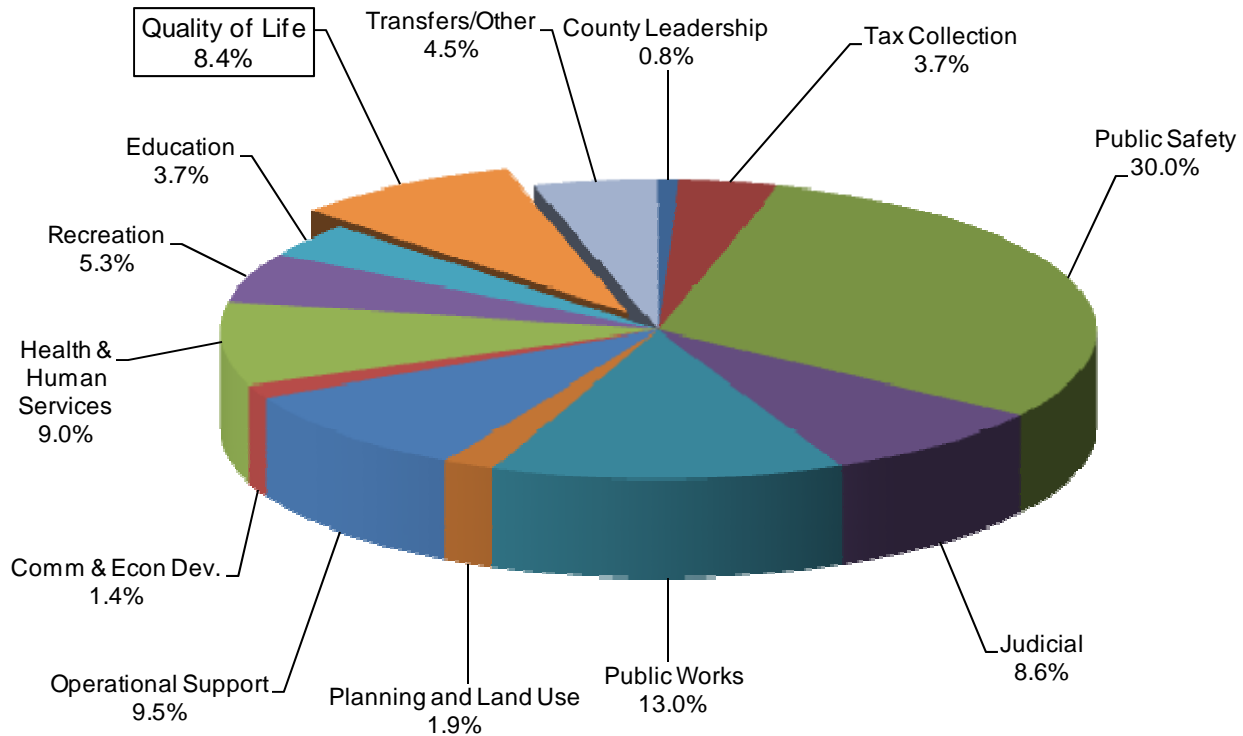


QUALITY OF LIFE								
FUND	FUNDING SOURCE(S)	DEPT NO.	FY 05/06 ACTUAL	FY 06/07 ACTUAL	FY 07/08 ACTUAL	FY 08/09 BUDGET	FY 09/10 BUDGET	\$ INC/DEC FY 10 - 09
1	General Fund		265,280	265,280	265,280	312,150	266,150	(46,000)
9	Special Revenue Fund		439,556	420,000	384,750	445,000	442,000	(3,000)
66	County Public Library Fund		10,403,473	10,574,396	11,624,524	11,285,765	11,685,136	399,371
TOTAL, FUNDING SOURCES			\$11,108,309	\$11,259,676	\$12,274,554	\$12,042,915	\$12,393,286	\$350,371
FUND	DEPARTMENT							
66	County Public Library Fund		10,403,473	10,574,396	11,624,524	11,285,765	\$ 11,685,136	399,371
9	Accommodations Tax - 2%		439,556	420,000	429,750	445,000	\$ 442,000	(3,000)
1	Outside Agencies		265,280	265,280	265,280	266,150	\$ 266,150	0
			\$11,108,309	\$11,259,676	\$12,319,554	\$11,996,915	\$12,393,286	\$396,371

Quality of Life

Percentage of Total County Budget

\$12,393,286



TOTAL FY 2009/10 ADOPTED OPERATING BUDGET: \$147,898,479					
CATEGORY/FUNCTION	FY 2009/10 BUDGET	CATEGORY/FUNCTION	FY 2009/10 BUDGET	CATEGORY/FUNCTION	FY 2009/10 BUDGET
County Leadership	\$1,193,576	Planning and Land Use	\$2,834,104	Recreation	\$7,893,698
Tax Collection	\$5,413,775	Operational Support	\$14,120,433	Education	\$5,490,000
Public Safety	\$44,438,633	Comm & Econ Dev.	\$2,112,253	Quality of Life	\$12,393,286
Judicial	\$12,740,416	Health & Human Services	\$13,329,795	Transfers/Other	\$6,699,308
Public Works	\$19,239,202				