

APPENDIX A

AUTHORIZED COUNTY STAFFING

**SPARTANBURG COUNTY, SOUTH CAROLINA
FY 2009/10 RECOMMENDED OPERATING BUDGET**

	GRADE	FY 05/06	FY 06/07	FY 07/08	FY 08/09 BUDGET	FY 09/10 BUDGET	INC/DEC FY 10 - 09	FY09/10 FTE
COUNTY COUNCIL (09103)								
County Council Chairman	Elected	1	1	1	1	1	0	0.50
County Council Members	Elected	6	6	6	6	6	0	1.50
Clerk to the County Council	49	1	1	1	1	1	0	1.00
TOTAL, COUNTY COUNCIL		8	8	8	8	8	0	3.00
COUNTY DELEGATION (09100)								
Chief Administrative Assistant	82	1	1	1	1	1	0	1.00
TOTAL, COUNTY DELEGATION		1	1	1	1	1	0	1.00
COUNTY ADMINISTRATOR (09110)								
County Administrator	Appt.	1	1	1	1	1	0	1.00
Assistant County Administrator	93	1	1	1	1	1	0	1.00
*Assistant County Administrator	93	1	1	1	1	1	0	0.85
Secretary to the County Administrator	48	1	1	1	1	1	0	1.00
<i>Other Positions</i>	<i>N/A</i>	1	0	0	0	0	0	0.00
TOTAL, COUNTY ADMINISTRATOR		5	4	4	4	4	0	3.85
LEGAL SERVICES (09113)								
County Attorney	Unclass	1	1	1	1	1	0	1.00
Assistant County Attorney	Unclass	2	1	1	1	1	0	0.75
Administrative Secretary	Unclass	2	2	2	2	2	0	1.50
Administrative Assistant	Unclass	1	1	1	1	1	0	0.75
TOTAL, LEGAL SERVICES		6	5	5	5	5	0	4.00
TOTAL, COUNTY LEADERSHIP		20	18	18	18	18	0	11.85
COUNTY AUDITOR (09150)								
Auditor	Elected	1	1	1	1	1	0	1.00
Deputy Auditor	86	1	1	1	1	2	1	2.00
Chief Administrative Assistant	82	0	0	0	1	0	(1)	0.00
Administrative Assistant	45	2	5	5	4	4	0	4.00
Tax Listing Clerk	45	0	0	0	0	7	7	7.00
Sr. Property Data Technician	43	9	7	7	7	0	(7)	0.00
<i>Other Positions</i>	<i>N/A</i>	1	0	0	0	0	0	0.00
TOTAL, AUDITOR		14	14	14	14	14	0	14.00
TREASURER (09153)								
Treasurer	Elected	1	1	1	1	1	0	1.00
Deputy Treasurer	86	1	1	1	1	1	0	1.00
Chief Administrative Assistant	82	0	2	2	2	2	0	2.00
Accountant	82	1	1	1	1	1	0	1.00
Administrative Assistant	45	0	1	1	1	1	0	1.00
Accounting Technician	45	1	3	3	3	3	0	3.00
Senior Account Clerk	43	12	9	9	9	9	0	9.00
<i>Other Positions</i>	<i>N/A</i>	0	0	0	0	0	0	0.00
TOTAL, TREASURER		16	18	18	18	18	0	18.00

**SPARTANBURG COUNTY, SOUTH CAROLINA
FY 2009/10 RECOMMENDED OPERATING BUDGET**

	GRADE	FY 05/06	FY 06/07	FY 07/08	FY 08/09 BUDGET	FY 09/10 BUDGET	INC/DEC FY 10 - 09	FY09/10 FTE
ASSESSOR'S OFFICE (09159)								
County Assessor	90	1	1	1	1	1	0	1.00
Appraisal/Reassessment Director	86	1	1	1	1	1	0	1.00
Chief CAD Coordinator	84	1	1	1	1	1	0	1.00
Chief Commercial Appraiser	84	1	1	1	1	1	0	1.00
Chief Administrative Assistant	82	0	1	1	1	1	0	1.00
Commercial Appraiser	48	4	4	4	4	4	0	4.00
Mobile Home Division Supervisor	49	0	1	1	1	1	0	1.00
Residential Certified Senior Appraiser	49	3	2	2	3	3	0	3.00
Administrative Assistant	45	1	1	1	1	1	0	1.00
Office Operations Supervisor	48	1	1	1	1	1	0	1.00
Senior GIS Cadastral Specialist	46	2	1	1	1	1	0	1.00
Senior Cadastral Specialist	45	3	2	2	2	2	0	2.00
Residential Licensed Appraiser	46	11	10	10	9	8	(1)	8.00
Residential Apprentice Appraiser	45	0	0	0	0	1	1	1.00
Mobile Home Agent	45	1	2	2	2	2	0	2.00
Administrative Secretary	43	1	1	1	1	1	0	1.00
Sr. Property Data Technician	45	0	0	0	0	5	5	5.00
Property Data Technician	43	0	0	0	0	4	4	4.00
Tax Listing Clerk Assistant	40	5	9	9	9	0	(9)	0.00
GIS Cadastral	44	2	2	2	2	2	0	2.00
Office Assistant	40	0	1	1	1	1	0	1.00
<i>Other Positions</i>	<i>N/A</i>	5	0	0	0	0	0	0.00
TOTAL, ASSESSOR'S OFFICE		43	42	42	42	42	0	42.00
DELINQUENT TAX (09165)								
Tax Collector	90	1	1	1	1	1	0	1.00
Accounting Supervisor	84	0	0	0	1	1	0	0.75
Senior Administrative Assistant	46	0	1	1	1	1	0	1.00
Code Enforcement Officer	46	1	1	1	1	1	0	1.00
Senior Account Clerk	43	3	3	3	4	4	0	4.00
Account Clerk		1	1	1	0	0	0	0.00
<i>Other Positions</i>	<i>N/A</i>	1	0	0	0	0	0	0.00
TOTAL, DELINQUENT TAX		7	7	7	8	8	0	7.75
TOTAL, TAX COLLECTION		80	81	81	82	82	0	81.75

**SPARTANBURG COUNTY, SOUTH CAROLINA
FY 2009/10 RECOMMENDED OPERATING BUDGET**

	GRADE	FY 05/06	FY 06/07	FY 07/08	FY 08/09 BUDGET	FY 09/10 BUDGET	INC/DEC FY10 - 09	FY09/10 FTE
SHERIFF'S OFFICE (09300)								
Sheriff	Elected	1	1	1	1	1	0	1.00
Major	72	1	1	1	1	1	0	1.00
Captain	70	5	5	5	5	5	0	5.00
Lieutenant	68	15	16	16	16	16	0	16.00
Chaplain	50	0	1	1	1	1	0	1.00
Sergeant	67	36	37	37	38	38	0	38.00
Sergeant/Records Supervisor	67	1	1	1	1	1	0	1.00
Bomb Technician	67	1	1	1	1	1	0	1.00
Master Deputy	66	68	80	80	88	101	13	101.00
Senior Detective	66	12	11	11	11	13	2	13.00
Detective	65	26	26	26	24	21	(3)	21.00
Senior Administrative Assistant	46	3	3	3	3	3	0	3.00
Deputy I-IV	62-65	123	109	112	114	104	(10)	104.00
Deputy I (18 Positions)							0	
Deputy II (36 Positions)							0	
Deputy III (42 Positions)							0	
Deputy IV (8 Positions)							0	
Code Enforcement Officer	46	0	2	2	2	2	0	2.00
Victim Witness Counselor	48	1	1	1	1	1	0	1.00
Administrative Assistant	45	1	1	1	2	2	0	2.00
Victim Witness Advocate	45	1	1	1	2	2	0	2.00
Constable	Unclass	4	4	4	4	4	0	1.00
Administrative Secretary	43	6	6	6	6	6	0	6.00
Senior Data Entry Operator		1	1	1	0	0	0	0.00
Data Entry Operator	41	12	12	12	12	12	0	12.00
Other Positions	N/A	0	0	0	0	0	0	0.00
TOTAL, SHERIFF'S OFFICE		318	320	323	333	335	2	332.00
DETENTION FACILITY (09310)								
Director, Detention Facility	90	1	1	1	1	1	0	1.00
Captain	70	4	4	4	4	4	0	4.00
Nursing Supervisor	85	1	1	1	1	1	0	1.00
Registered Nurse	50	3	0	0	1	2	1	2.00
Lieutenant	68	3	0	0	3	3	0	3.00
*Sergeant	67	10	12	12	10	10	0	9.50
Corporal	65	7	7	7	7	7	0	7.00
Senior Administrative Assistant	46	1	1	1	1	1	0	1.00
L.P. Nurse	45	6	9	9	8	7	(1)	7.00
Detention Officer I - III	62-64	117	118	118	116	116	0	115.50
Detention Officer I (49 Positions)							0	
Detention Officer II (30 Positions)							0	
Detention Officer III (37 Positions)							0	
Administrative Assistant		0	1	1	0	0	0	0.00
Food Service Manager	43	1	1	1	1	1	0	1.00
Victim / Witness Advocate	45	0	0	0	1	1	0	1.00
Administrative Secretary	43	1	1	1	1	1	0	1.00
Data Record Technician III		0	1	1	0	0	0	0.00
Booking/Records Technician	43	17	17	17	17	17	0	17.00
Secretary	41	1	1	1	1	1	0	1.00
Food Service Worker	41	7	7	7	7	7	0	7.00
TOTAL, DETENTION FACILITY		180	182	182	180	180	0	179.00

**SPARTANBURG COUNTY, SOUTH CAROLINA
FY 2009/10 RECOMMENDED OPERATING BUDGET**

					FY 08/09	FY 09/10	INC/DEC	FY09/10
	GRADE	FY 05/06	FY 06/07	FY 07/08	BUDGET	BUDGET	FY10 - 09	FTE
CORONER (09305)								
Coroner	Elected	1	1	1	1	1	0	1.00
Chief Investigator	64	1	1	1	1	1	0	1.00
Investigator	62	3	4	4	4	4	0	4.00
Senior Administrative Assistant	46	1	1	1	1	1	0	1.00
Secretary		0	0	0	0	0	0	0.00
TOTAL, CORONER		6	7	7	7	7	0	7.00
EMERGENCY MANAGEMENT (09556)								
Coordinator, Emergency Management	85	1	1	1	1	1	0	1.00
Senior Research Analyst	48	0	1	1	1	1	0	1.00
Asst. Director, Emergency Mgmt.	83	1	1	1	1	1	0	1.00
TOTAL, EMERGENCY MANAGEMENT		2	3	3	3	3	0	3.00
HAZ MAT TEAM (09557)								
Fire Marshall	85	1	1	1	1	1	0	1.00
TOTAL, HAZ MAT TEAM		1	1	1	1	1	0	1.00
EMERGENCY SERV. ACADEMY (ESA) (09551)								
Director, ESA	85	1	1	1	1	1	0	1.00
Asst. Director, ESA	83	1	1	1	1	1	0	1.00
TOTAL, ESA		2	2	2	2	2	0	2.00
COMMUNICATIONS COUNTY (09238)								
Office Assistant	40	1	1	1	1	1	0	1.00
TOTAL, COMMUNICATIONS - CO.		1	1	1	1	1	0	1.00
COMMUNICATIONS MAINTENANCE (09236)								
Assistant Director	83	1	1	1	1	1	0	1.00
Supervisor/Radio Maintenance	47	1	1	1	1	1	0	1.00
Radio Technician	44	1	1	1	1	1	0	1.00
TOTAL, COMMUNICATIONS MAINTENANCE		3	3	3	3	3	0	3.00
COMMUNICATIONS OPERATIONS (09237)								
Director, Office of Emer. Services	91	1	1	1	1	1	0	1.00
Deputy Director	86	1	1	1	1	1	0	1.00
Shift Supervisor	48	4	4	4	4	4	0	4.00
Technical Support Specialist	46	1	1	1	1	1	0	1.00
CAD/Data System Technician	47	1	1	1	1	1	0	1.00
Senior Administrative Assistant	46	1	1	1	1	1	0	1.00
Assistant Shift Supervisor	47	4	4	4	4	4	0	4.00
Telecommunicator I-III	44-46	40	38	38	47	45	(2)	41.10
Telecommunicator I - (8 Positions)							0	
Telecommunicator II - (29 Positions)							0	
Telecommunicator III - (8 Positions)							0	
CAD/GEO File Technician	47	1	1	1	1	1	0	1.00
9-1-1 Operator	43	13	15	15	8	10	2	10.00
TOTAL, COMMUNICATIONS OPS.		67	67	67	69	69	0	65.10

**SPARTANBURG COUNTY, SOUTH CAROLINA
FY 2009/10 RECOMMENDED OPERATING BUDGET**

	GRADE	FY 05/06	FY 06/07	FY 07/08	FY 08/09 BUDGET	FY 09/10 BUDGET	INC/DEC FY10 - 09	FY09/10 FTE
ENVIRONMENTAL ENFORCEMENT (09415)								
*Director of Environmental Enforcement	90	1	1	1	1	1	0	0.50
Assist Environment Enforcement Director	84	0	0	0	0	0	0	0.00
Maintenance Inspector	46	0	3	3	3	0	(3)	0.00
Senior Animal Control Officer	63	0	1	1	1	1	0	1.00
Property Maintenance Officer	46	0	0	0	1	1	0	1.00
Code Enforcement Officer	46	0	0	0	1	4	3	4.00
Animal Control Officer	61	6	5	5	5	5	0	5.00
*Administrative Secretary	43	0	2	2	2	3	1	2.50
Secretary	41	0	1	1	1	0	(1)	0.00
Other Positions	N/A	2	0	0	0	0	0	0.00
TOTAL, ENVIRON. ENFORCEMENT		9	13	13	15	15	0	14.00
TOTAL, PUBLIC SAFETY		589	599	602	614	616	2	607.10
CLERK OF COURT (09250)	GRADE	FY 05/06	FY 06/07	FY 07/08	FY 08/09 BUDGET	FY 09/10 BUDGET	INC/DEC FY10 - 09	FY09/10 FTE
Clerk of Court	Elected	1	1	1	1	1	0	1.00
Assistant Clerk of Court	86	1	1	1	1	1	0	1.00
Accounting Supervisor	84	1	1	1	1	1	0	1.00
Chief Administrative Assistant	82	2	2	2	3	3	0	3.00
Senior Accountant	83	0	1	1	1	1	0	0.00
Senior Administrative Assistant	46	1	1	1	2	2	0	2.00
Administrative Assistant	45	1	1	1	1	1	0	1.00
Senior Deputy Court Clerk	44	2	2	2	3	3	0	3.00
Deputy Court Clerk	43	6	7	7	9	9	0	9.00
Accounting Technician	45	1	1	1	1	1	0	1.00
Senior Account Clerk	43	4	4	4	4	4	0	4.00
Child Enforcement Clerk	43	5	4	4	4	4	0	4.00
Senior Court Clerk	41	15	15	15	14	14	0	14.00
Bailiff	N/A	12	12	12	14	14	0	7.00
Other Positions	N/A	1	0	0	0	0	0	0.00
TOTAL, CLERK OF COURT		53	53	53	59	59	0	51.00
CIRCUIT SOLICITOR (09268)	GRADE	FY 05/06	FY 06/07	FY 07/08	FY 08/09 BUDGET	FY 09/10 BUDGET	INC/DEC FY10 - 09	FY09/10 FTE
Principal Deputy Solicitor	86	1	1	1	1	1	0	1.00
Deputy Solicitor	86	1	1	1	1	1	0	1.00
Assistant Solicitor I-III	83-85	23	23	24	20	24	4	23.63
Assistant Solicitor I (12 Positions)								
Assistant Solicitor II (6 Positions)								
Assistant Solicitor III (6 Positions)								
Administrator	85	1	1	1	1	1	0	1.00
Public Information Officer	49	1	1	1	1	1	0	1.00
Chief Administrative Assistant	82	0	1	1	1	1	0	1.00
Senior Criminal Investigator	66	5	6	5	5	6	1	6.00
Criminal Investigator	65	2	1	1	5	2	(3)	2.00
Senior Administrative Assistant	46	2	2	2	1	1	0	1.00
Worthless Check Program Coordinator	48	1	1	1	1	1	0	1.00
Administrative Assistant	45	1	1	3	3	3	0	3.00
Paralegal	46	4	5	4	5	4	(1)	4.00
Victim Witness Advocate	45	1	1	1	1	1	0	1.00
Administrative Secretary	43	10	9	5	8	8	0	8.00
Data Entry Operator	41	1	1	1	1	1	0	1.00
Other Positions	N/A	1	0	0	0	0	0	0.00
TOTAL, CIRCUIT SOLICITOR		55	55	52	55	56	1	55.63

**SPARTANBURG COUNTY, SOUTH CAROLINA
FY 2009/10 RECOMMENDED OPERATING BUDGET**

	GRADE	FY 05/06	FY 06/07	FY 07/08	FY 08/09 BUDGET	FY 09/10 BUDGET	INC/DEC FY10 - 09	FY09/10 FTE
MAGISTERIAL COURT (09265)								
Chief Magistrate	Appt.	1	1	1	1	1	0	1.00
Magistrate	Appt.	11	11	11	11	11	0	11.00
Court Administrator	85	1	1	1	1	1	0	1.00
Senior Magistrate Court Coordinator	48	4	4	4	4	4	0	4.00
Magistrate Court Coordinator	45	4	4	4	4	4	0	4.00
Administrative Assistant	45	3	3	4	4	4	0	4.00
Constable	61	6	6	6	6	6	0	6.00
Administrative Secretary	43	6	6	6	6	6	0	6.00
Court Clerk	40	8	8	10	10	10	0	4.00
Secretary	41	2	2	2	2	2	0	1.25
<i>Other Positions</i>	<i>N/A</i>	0	0	0	0	0	0	0.00
TOTAL, MAGISTERIAL COURT		46	46	49	49	49	0	42.25
DISTRICT MAGISTRATES (09264)								
	GRADE	FY 05/06	FY 06/07	FY 07/08	FY 08/09 BUDGET	FY 09/10 BUDGET	INC/DEC FY10 - 09	FY09/10 FTE
Magistrate	Unclass	8	8	8	8	8	0	4.00
Constable	61	8	8	8	8	8	0	2.00
Court Clerk	40	4	4	4	4	4	0	1.00
TOTAL, DISTRICT MAGISTRATES		20	20	20	20	20	0	7.00
MASTER IN EQUITY (09259)								
	GRADE	FY 05/06	FY 06/07	FY 07/08	FY 08/09 BUDGET	FY 09/10 BUDGET	INC/DEC FY10 - 09	FY09/10 FTE
Master In Equity	Unclass	1	1	1	1	1	0	1.00
Sr. Administrative Assistant	46	0	0	0	1	1	0	1.00
Administrative Assistant	45	1	1	1	1	1	0	1.00
Court Reporter	46	2	2	2	2	2	0	2.00
Accounting Technician		1	1	1	0	0	0	0.00
TOTAL, MASTER IN EQUITY		5	5	5	5	5	0	5.00
PROBATE COURT (09256)								
	GRADE	FY 05/06	FY 06/07	FY 07/08	FY 08/09 BUDGET	FY 09/10 BUDGET	INC/DEC FY10 - 09	FY09/10 FTE
Probate Judge	Elected	1	1	1	1	1	0	1.00
Associate Probate Judge	86	2	2	2	2	2	0	2.00
Probate Court Administrator	84	1	1	1	1	1	0	1.00
Commitment Division Court Supervisor	83	1	1	1	1	1	0	1.00
Deputy Probate Clerk	48	1	1	1	1	1	0	1.00
Probate Court Coordinator	47	1	1	1	1	1	0	1.00
Estate Clerk Specialist II	47	2	2	2	2	2	0	2.00
Probate Court Reporter	45	1	1	1	1	1	0	1.00
Estate Clerk Specialist I	45	4	4	4	4	4	0	4.00
Probate Account Technician	44	0	1	1	1	1	0	1.00
Probate Court Clerk	43	3	3	3	3	3	0	3.00
<i>Other Positions</i>	<i>N/A</i>	0	0	0	0	0	0	0.00
TOTAL, PROBATE COURT		17	18	18	18	18	0	18.00
PUBLIC DEFENDER (09262)								
	GRADE	FY 05/06	FY 06/07	FY 07/08	FY 08/09 BUDGET	FY 09/10 BUDGET	INC/DEC FY10 - 09	FY09/10 FTE
Public Defender	Unclass	1	1	1	1	0	(1)	0.00
Senior Assistant Public Defender	85	7	7	7	6	9	3	7.80
Assistant Public Defender	84	8	8	8	9	6	(3)	4.35
Court Coordinator	85	1	1	1	1	1	0	1.00
Senior Investigator	47	0	1	1	2	1	(1)	1.00
Investigator	46	2	1	1	0	1	1	1.00
Senior Administrative Assistant	46	1	1	1	1	1	0	1.00
Interviewer/Screenener	43	1	1	1	2	2	0	2.00
Secretary	41	1	1	1	2	2	0	2.00
TOTAL, PUBLIC DEFENDER		22	22	22	24	23	(1)	20.15

**SPARTANBURG COUNTY, SOUTH CAROLINA
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	GRADE	FY 05/06	FY 06/07	FY 07/08	FY 08/09 BUDGET	FY 09/10 BUDGET	INC/DEC FY10 - 09	FY09/10 FTE
ADULT PRE-TRIAL INTERVENTION (09269)								
Intervention Coordinator	84	1	1	1	1	1	0	1.00
Counselor III	82	1	1	1	1	1	0	1.00
Counselor II	81	1	1	1	1	1	0	1.00
Administrative Secretary	43	1	1	1	1	1	0	1.00
TOTAL, ADULT PRE-TRIAL INTER.		4	4	4	4	4	0	4.00
JUVENILE PRE-TRIAL INTERVENTION (09270)								
Counselor II	81	1	1	1	1	1	0	1.00
Counselor I	80	1	1	1	1	1	0	1.00
TOTAL, JUV. PRE-TRIAL INTER.		2	2	2	2	2	0	2.00
VICTIM WITNESS PROGRAM (09267)								
Victim Witness Counselor	48	2	2	2	2	2	0	2.00
Victim Witness Advocate	45	1	1	1	1	1	0	1.00
TOTAL, VICTIM WITNESS PROGRAM		3	3	3	3	3	0	3.00
TOTAL, JUDICIAL		227	228	228	239	239	0	208.03
PUBLIC WORKS ADMINISTRATION (09404)								
*Director of Public Works	91	1	1	1	1	1	0	0.50
*Director of Operations	86	1	1	1	1	1	0	0.70
TOTAL, PUBLIC WORKS ADMINISTRATION		2	2	2	2	2	0	1.20
PUBLIC WORKS ENGINEERING (09401)								
*County Engineer	90	1	1	1	1	1	0	0.50
*Development Coordinator	50	1	1	1	1	1	0	0.50
*Engineering Coordinator	49	0	0	0	1	1	0	0.50
Engineering Technician	47	4	4	4	3	3	0	3.00
<i>Other Positions</i>	N/A	0	0	0	0	0	0	0.00
TOTAL, PUBLIC WORKS ENGINEERING		6	6	6	6	6	0	4.50
ROADS AND BRIDGES (09405)								
Roads and Bridges Manager	85	1	1	1	1	1	0	1.00
Construction Project Coordinator	48	1	1	1	1	1	0	1.00
Resurfacing Coordinator	48			0	1	1	0	1.00
Senior Administrative Assistant	46	1	1	1	1	1	0	1.00
Bridge Crew Supervisor	48	1	1	1	1	1	0	1.00
Sign/Marking Supervisor	48	1	1	1	1	1	0	1.00
Administrative Assistant	45	1	1	1	1	1	0	1.00
Crew Supervisor	48	7	7	7	7	7	0	7.00
Engineering Technician	47	2	2	2	1	1	0	1.00
Paralegal	46	1	1	1	1	1	0	1.00
Senior Bridge Technician	46	2	2	2	2	2	0	2.00
Bridge Technician	45	2	2	2	2	2	0	2.00
Senior Sign/Marking Technician	45	3	3	3	3	3	0	3.00
*Administrative Secretary	43	0	0	0	0	0	0	0.33
Sign/Marking Technician	42	1	1	1	1	1	0	1.00
Motor Equipment Operator I, II, III, IV	40-47	36	35	35	36	36	0	36.00
Motor Equipment Operator I (1 Position)								
Motor Equipment Operator III (1 Position)								
Construction Equipment Operator I (10 Pos.)								
Construction Equipment Operator II (12 Pos.)								
Motor Equipment Operator IV (12 Positions)								
Site Monitor/Landfill		0	1	1	0	0	0	0.00
<i>Other Positions</i>	N/A	1	0	0	0	0	0	0.00
TOTAL, ROADS AND BRIDGES		61	60	60	60	60	0	60.33
TOTAL, PUBLIC WORKS		69	68	68	68	68	0	66.03

**SPARTANBURG COUNTY, SOUTH CAROLINA
FY 2009/10 RECOMMENDED OPERATING BUDGET**

					FY 08/09	FY 09/10	INC/DEC	FY09/10
PLANNING AND DEVELOPMENT (09183)	GRADE	FY 05/06	FY 06/07	FY 07/08	BUDGET	BUDGET	FY10 - 09	FTE
Planning and Development Director		1	1	1	1	1	0	1.00
Transportation Planning Manager	84	1	1	1	1	1	0	1.00
Deputy Director/Planning	86	0	1	1	1	1	0	1.00
Planning Program Supervisor	85	2	1	1	1	0	(1)	0.00
Senior Planner	84	2	2	2	2	4	2	4.00
Air Quality and Environmental Issues Manager	TBD	0	0	0	1	1	0	1.00
Planner	82	2	1	1	1	1	0	1.00
Code Enforcement Officer	46	2	2	2	1	1	0	1.00
Development Coordinator	46	2	2	2	2	2	0	2.00
Planning Tech	45	1	1	1	1	3	2	3.00
Geographic File Technician		0	0	1	0	0	0	0.00
GIS Technician	45	2	2	2	1	0	(1)	0.00
Administrative Secretary	43	2	2	2	2	2	0	2.00
<i>Other Positions</i>	N/A	1	0	0	0	0	0	0.00
TOTAL, PLANNING & DEVELOPMENT		18	16	17	15	17	2	17.00
BUILDING CODES (09133)	GRADE	FY 05/06	FY 06/07	FY 07/08	FY 08/09	FY 09/10	INC/DEC	FY09/10
Director of Building Codes	90	1	1	1	1	1	0	1.00
Assistant Director of Building Codes	86	1	1	1	1	1	0	1.00
Permit Administrator	85	1	1	1	1	1	0	1.00
Plans Review Coordinator	46	1	1	1	1	1	0	1.00
Code Enforcement Officer	46	14	11	11	11	11	0	11.00
Administrative Secretary	43	2	1	1	1	1	0	1.00
Permit Clerk	43	6	5	5	5	5	0	5.00
<i>Other Positions</i>	N/A	0	0	0	0	0	0	0.00
TOTAL, BUILDING CODES		26	21	21	21	21	0	21.00
OUTSIDE AGENCIES (09625)	GRADE	FY 05/06	FY 06/07	FY 07/08	FY 08/09	FY 09/10	INC/DEC	FY09/10
Soil & Water - Administrative Secretary	43	1	1	1	1	1	0	1.00
TOTAL, OUTSIDE AGENCIES		1	1	1	1	1	0	1.00
TOTAL, PLANNING AND LAND USE		45	38	39	37	39	2	39.00
REGISTRATION AND ELECTIONS (09123)	GRADE	FY 05/06	FY 06/07	FY 07/08	FY 08/09	FY 09/10	INC/DEC	FY09/10
Registration Board Chairman	Appt.	1	1	1	1	1	0	0.20
Registration Board Members	Appt.	2	2	2	2	2	0	0.40
Election Board Chairman	Appt.	1	1	1	1	1	0	0.20
Election Board Members	Appt.	3	3	3	3	3	0	0.60
Director of Registration and Elections	Appt.	1	1	1	1	1	0	1.00
Asst. Director, Registration and Elections	48	1	1	1	1	1	0	1.00
Voting Systems Technician	43	0	2	2	2	2	0	2.00
Deputy IV	45	1	1	1	1	1	0	1.00
Deputy III	44	1	1	1	1	2	1	2.00
Deputy II	42	3	3	3	3	2	(1)	0.75
Deputy I	41	1	1	1	1	1	0	1.00
<i>Other Positions</i>	N/A	2	0	0	0	0	0	0.00
TOTAL, REGISTRATION AND ELECT.		17	17	17	17	17	0	10.15
HUMAN RESOURCES (09116)	GRADE	FY 05/06	FY 06/07	FY 07/08	FY 08/09	FY 09/10	INC/DEC	FY09/10
Director of Human Resources	91	1	1	1	1	1	0	1.00
Asst. Director of Human Resources	86	1	1	1	1	1	0	1.00
Benefits Specialist	48	1	1	1	1	1	0	1.00
HR Assistant I	45	1	2	2	2	1	(1)	1.00
HR Assistant II	46	0	0	0	0	1	1	1.00
<i>Other Positions</i>	N/A	2	0	0	0	0	0	0.00
TOTAL, HUMAN RESOURCES		6	5	5	5	5	0	5.00

**SPARTANBURG COUNTY, SOUTH CAROLINA
FY 2009/10 RECOMMENDED OPERATING BUDGET**

					FY 08/09	FY 09/10	INC/DEC	FY09/10
BUDGET MANAGEMENT (09111)	GRADE	FY 05/06	FY 06/07	FY 07/08	BUDGET	BUDGET	FY10 - 09	FTE
Director of Budget Management	91	1	1	1	1	1	0	1.00
Program Evaluation Manager	84	0	1	1	1	1	0	1.00
Risk Manager	86	0	1	1	1	1	0	1.00
Budget Analyst	83	1	1	1	1	1	0	1.00
TOTAL, BUDGET MANAGEMENT		2	4	4	4	4	0	4.00
FINANCE (09168)	GRADE	FY 05/06	FY 06/07	FY 07/08	FY 08/09	FY 09/10	INC/DEC	FY09/10
Finance Director	91	1	1	1	1	1	0	1.00
Deputy Finance Director	86	1	1	1	1	1	0	1.00
Senior Accountant	83	1	1	1	1	1	0	1.00
Accounting/Payroll Specialist	49	1	1	1	1	1	0	1.00
Property Coordinator	46	1	1	1	1	1	0	1.00
Accounting Technician	45	1	2	2	2	2	0	2.00
Accounts Payable Clerk	43	3	3	3	3	3	0	3.00
<i>Other Positions</i>	N/A	1	0	0	0	0	0	0.00
TOTAL, FINANCE		10	10	10	10	10	0	10.00
INTERNAL AUDITOR (09156)	GRADE	FY 05/06	FY 06/07	FY 07/08	FY 08/09	FY 09/10	INC/DEC	FY09/10
Internal Auditor	90	1	1	1	1	1	0	0.75
Staff Auditor	83	2	2	2	2	2	0	2.00
<i>Other Positions</i>	N/A	0	0	0	0	0	0	0.00
TOTAL, INTERNAL AUDITOR		3	3	3	3	3	0	2.75
REGISTER OF DEEDS (09120)	GRADE	FY 05/06	FY 06/07	FY 07/08	FY 08/09	FY 09/10	INC/DEC	FY09/10
Director, Register of Deeds	90	1	1	1	1	1	0	1.00
Asst. Director, Register of Deeds	49	1	1	1	1	1	0	1.00
Administrative Assistant	45	0	0	0	1	1	0	1.00
Deputy Register of Deeds	47	2	2	2	2	2	0	2.00
Records Center Manager	46	0	0	1	1	1	0	1.00
Mail Room Coordinator	44	0	0	1	1	1	0	1.00
Senior Account Clerk	43	2	2	2	2	2	0	2.00
Data Record Technician III	43	6	6	6	8	8	0	7.25
Account Clerk	40	1	1	1	1	1	0	1.00
Records Operator	42	0	0	2	2	2	0	2.00
Data Record Technician II	42	1	1	1	2	2	0	2.00
Data Record Technician I		3	2	2	0	0	0	0.00
TOTAL, REGISTER OF DEEDS		17	16	20	22	22	0	21.25
RECORDS MANAGEMENT	GRADE	FY 05/06	FY 06/07	FY 07/08	FY 08/09	FY 09/10	INC/DEC	FY09/10
Records Center Manager		1	1	0	0	0	0	0.00
Mail Room Coordinator		1	1	0	0	0	0	0.00
Records Operator		2	2	0	0	0	0	0.00
<i>Other Positions</i>		0	0	0	0	0	0	0.00
TOTAL, RECORDS MANAGEMENT		4	4	0	0	0	0	0.00
PURCHASING (09171)	GRADE	FY 05/06	FY 06/07	FY 07/08	FY 08/09	FY 09/10	INC/DEC	FY09/10
Administrative Services Director	91	1	1	1	1	1	0	1.00
Procurement Agent	48	0	1	1	1	1	0	1.00
Administrative Assistant	45	0	1	1	1	1	0	1.00
<i>Other Positions</i>	N/A	2	0	0	0	0	0	0.00
TOTAL, PURCHASING		3	3	3	3	3	0	3.00

**SPARTANBURG COUNTY, SOUTH CAROLINA
FY 2009/10 RECOMMENDED OPERATING BUDGET**

	GRADE	FY 05/06	FY 06/07	FY 07/08	FY 08/09 BUDGET	FY 09/10 BUDGET	INC/DEC FY10 - 09	FY09/10 FTE
INFORMATION TECHNOLOGIES (09163)								
Director of Information Technologies	91	1	1	1	1	1	0	1.00
Application Development Manager	85	1	1	1	1	1	0	1.00
Technical Services Manager	85	1	1	1	1	1	0	1.00
Programmer/Analyst	84	1	1	1	1	1	0	1.00
Technical Support Specialist	48	2	3	3	3	3	0	3.00
Programmer		0	1	1	0	0	0	0.00
Help Desk Coordinator	47	1	1	1	1	1	0	1.00
Technical Support Technician	45	2	0	0	3	3	0	3.00
<i>Other Positions</i>	N/A	1	0	0	0	0	0	0.00
TOTAL, INFO. TECHNOLOGIES		10	9	9	11	11	0	11.00
GEOGRAPHIC INFO. SYS. (09164)								
GIS Director	90	0	1	1	1	1	0	1.00
Senior GIS Analyst	49	0	2	2	2	2	0	2.00
Planner	82	0	1	1	1	0	(1)	0.00
GIS Analyst	47	0	2	2	2	3	1	3.00
CAD/GEO File Technician	47	0	0	0	1	0	(1)	0.00
GIS Technician		0	0	0	1	0	(1)	0.00
TOTAL, GIS		0	6	6	8	6	(2)	6.00
FACILITIES MAINTENANCE (09607)								
Facilities Maintenance Manager	85	1	1	1	1	1	0	1.00
Sr. Building Maintenance Superintendent	84	0	1	1	1	2	1	2.00
Building Maintenance Superintendent	83	3	3	3	3	2	(1)	2.00
Asst. Building Maintenance Superintendent	48	2	1	1	1	2	1	2.00
Senior Building Maintenance Mechanic	47	7	7	7	7	6	(1)	6.00
Building Maintenance Mechanic	46	4	5	5	5	5	0	5.00
<i>Other Positions</i>	N/A	2	0	0	0	0	0	0.00
TOTAL, FACILITIES MAINTENANCE		19	18	18	18	18	0	18.00
TOTAL, OPERATIONAL SUPPORT		91	95	95	101	99	(2)	91.15
VETERANS AFFAIRS (09129)								
Veterans Affairs Director	Appt.	1	1	1	1	1	0	1.00
Assistant Veterans Affairs Officer	49	1	1	1	1	1	0	1.00
Eligibility Specialist	44	2	2	2	2	2	0	2.00
Secretary	41	0	0	0	1	1	0	1.00
TOTAL, VETERANS AFFAIRS		4	4	4	5	5	0	5.00
INDIGENT CARE SERVICES (09503)								
Supervisor	82	1	1	1	1	1	0	1.00
Eligibility Officer	44	2	2	2	2	2	0	2.00
Office Assistant	40	1	1	1	1	1	0	1.00
TOTAL, INDIGENT CARE SERVICES		4	4	4	4	4	0	4.00
TOTAL, HEALTH AND HUMAN SERVICES		8	8	8	9	9	0	9.00
PARKS AND RECREATION								
Administration		4	0	0	0	0	0	0.00
Athletics		4	0	0	0	0	0	0.00
City Centers		0	0	0	0	0	0	0.00
County Centers		33	0	0	0	0	0	0.00
Cleveland Park		13	0	0	0	0	0	0.00
Park Maintenance		22	0	0	0	0	0	0.00
Pools		0	0	0	0	0	0	0.00
Projects		1	0	0	0	0	0	0.00
Soccer Complex		2	0	0	0	0	0	0.00
Swim Center		0	0	0	0	0	0	0.00
TOTAL, PARKS AND RECREATION		79	0	0	0	0	0	0.00
TOTAL, GENERAL FUND		1,208	1,135	1,139	1,168	1,170	2	1,113.91

**SPARTANBURG COUNTY, SOUTH CAROLINA
FY 2009/10 RECOMMENDED OPERATING BUDGET**

	GRADE	FY 05/06	FY 06/07	FY 07/08	FY 08/09 BUDGET	FY 09/10 BUDGET	INC/DEC FY10 - 09	FY09/10 FTE
ROAD MAINTENANCE FEE FUND								
Motor Equipment Operator IV	47	6	6	6	6	6	0	6.00
TOTAL, ROAD MAINT. FEE FUND		6	6	6	6	6	0	6.00
STORMWATER MANAGEMENT								
Environmental Engineer		1	1	1	1	1	0	1.00
Engineering Technician	47	2	2	2	2	2	0	2.00
*Administrative Secretary	43	0	1	1	1	1	0	0.33
*Engineering Coordinator	49	0	0	0	0	0	0	0.50
*Development Coordinator/Eng	50	0	0	0	0	0	0	0.50
*County Engineer	90	0	0	0	0	0	0	0.50
<i>Other Positions</i>	N/A	0	0	0	0	0	0	0.00
TOTAL, STORMWATER MGMT.		3	4	4	4	4	0	4.83
SOLID WASTE MGMT. FUND								
Administration (09400)								
Solid Waste Manager	85	1	1	1	1	1	0	1.00
Assistant Solid Waste Manager	83	0	0	0	0	1	1	1.00
Solid Waste Coordinator	48	1	1	1	1	1	0	1.00
Recycling Coordinator	81	1	1	1	1	1	0	1.00
Senior Administrative Assistant	46	1	1	1	1	1	0	1.00
*Public Works Director	91	0	0	0	0	0	0	0.50
*Assistant County Administrator	93	0	0	0	0	0	0	0.15
*Director of Operations	86	0	0	0	0	0	0	0.30
Subtotal, Administration		4	4	4	4	5	1	5.95
Solid Waste Collections (09410)								
Collections Coordinator	82	1	1	1	1	1	0	1.00
MEO IV/Service Mechanic	46	1	1	2	2	2	0	2.00
Motor Equipment Operator IV	47	7	7	8	7	7	0	7.00
Motor Equipment Operator II	42	1	1	1	1	1	0	1.00
Motor Equipment Operator I	42	1	1	1	1	1	0	0.60
Site Operator	40	58	58	57	57	57	0	34.20
Subtotal, Collections		69	69	70	69	69	0	45.80
Environmental Enforcement (09415)								
Assistant Environmental Enforcement Director	84	0	1	1	1	1	0	1.00
Senior Environmental Enforcement Officer	63	0	0	0	0	1	1	1.00
Environmental Enforcement Officer I	61	4	5	5	5	5	0	5.00
*Director	90	0	0	0	0	0	0	0.50
*Administrative Secretary	43	0	0	0	0	0	0	0.50
<i>Other Positions</i>	N/A	1	0	0	0	0	0	0.00
Subtotal, Env. Enforcement		5	6	6	6	7	1	8.00
SOLID WASTE (CONTINUED)								
Landfills (09700)								
Special Projects Coordinator	48	0	1	1	1	1	0	1.00
Chief Heavy Equipment Operator	48	2	2	2	2	2	0	2.00
MEO IV/Service Mechanic	48	1	1	1	1	1	0	1.00
Motor Equipment Operator IV	47	6	5	5	6	6	0	6.00
Administrative Secretary	43	0	1	1	0	0	0	0.00
Landfill Control Clerk	41	4	4	4	4	4	0	3.50
Site Monitor	40	9	9	9	9	9	0	7.50
Service Person	40	1	1	1	1	1	0	1.00
<i>Other Positions</i>	N/A	1	0	0	0	0	0	0.00
Subtotal, Landfills		24	24	24	24	24	0	22.00
Landfill Engineering (09701)								
Environmental Engineer	84	1	1	1	1	1	0	1.00
Subtotal, Landfill Engineering		1	1	1	1	1	0	1.00
TOTAL, SOLID WASTE MGMT.		103	104	105	104	106	2	82.75

**SPARTANBURG COUNTY, SOUTH CAROLINA
FY 2009/10 RECOMMENDED OPERATING BUDGET**

	GRADE	FY 05/06	FY 06/07	FY 07/08	FY 08/09 BUDGET	FY 09/10 BUDGET	INC/DEC FY10 - 09	FY09/10 FTE
FLEET SERVICES FUND (09420)								
Fleet Manager	85	1	1	1	1	1	0	1.00
Senior Diesel Mechanic	48	2	2	2	2	2	0	2.00
Office/Data Manager	45	1	1	1	1	1	0	1.00
Diesel Mechanic	47	4	4	4	4	4	0	4.00
Auto Parts Manager	47	1	1	1	1	1	0	1.00
Senior Auto Mechanic	46	3	3	3	3	3	0	3.00
Auto Mechanic	45	2	1	1	1	1	0	1.00
Tire Technician	42	1	1	1	1	1	0	1.00
Service Writer	45	1	1	1	1	1	0	1.00
Auto Parts Clerk	41	1	1	1	1	1	0	1.00
Auto Mechanic Helper	41	2	2	2	2	2	0	2.00
TOTAL, FLEET SERVICES FUND		19	18	18	18	18	0	18.00
ALCOHOL AND DRUG COMMISSION								
Administration (09730)								
Executive Director	90	1	1	1	1	1	0	1.00
Deputy Director	85	1	1	1	1	1	0	1.00
Senior Program Coordinator	84	1	1	1	1	1	0	1.00
Subtotal, Administration		3	3	3	3	3	0	3.00
ALCOHOL AND DRUG COMMISSION								
Community Referral (09732)								
Deputy Director	85	1	1	1	1	1	0	1.00
Counselor III	82	1	2	2	2	2	0	2.00
Senior Administrative Assistant	46	1	1	1	1	1	0	1.00
Counselor II	81	2	2	2	2	2	0	2.00
Accounting Technician	45	1	1	1	1	1	0	1.00
Administrative Secretary	43	2	2	2	2	2	0	2.00
Clerical Assistant	Unclass	1	1	1	1	1	0	0.50
Clinical Specialist II	Unclass	5	6	6	6	8	2	2.95
Clinical Specialist I	Unclass	1	1	1	1	0	(1)	0.00
Other Positions	N/A	2	1	0	0	0	0	0.00
Subtotal, Community Referral		17	18	17	17	18	1	12.45
AET Grant (9733)								
Employee Assistance Program Coordinator	83			0	1	1	0	1.00
Subtotal, AET Grant		0	0	0	1	1	0	1.00
Youth and Adolescent Services (9734)								
Employee Assistance Program Coordinator	83	1	1	1	1	1	0	1.00
Counselor I	80	1	1	1	1	1	0	1.00
Administrative Secretary	43	1	1	1	1	1	0	1.00
Clinical Specialist II	Unclass	2	2	2	2	2	0	1.25
Clinical Specialist I	Unclass	1	1	1	1	1	0	0.25
Subtotal, Youth and Adolescent Svcs.		6	6	6	6	6	0	4.50
Bridge Grant (09735)								
Counselor II	81	1	1	1	1	2	1	2.00
Clinical Specialist II	Unclass	0	1	1	1	1	0	0.50
Other Positions	N/A	1	0	0	0	0	0	0.00
Subtotal, Bridge Grant		2	2	2	2	3	1	2.50

**SPARTANBURG COUNTY, SOUTH CAROLINA
FY 2009/10 RECOMMENDED OPERATING BUDGET**

	GRADE	FY 05/06	FY 06/07	FY 07/08	FY 08/09 BUDGET	FY 09/10 BUDGET	INC/DEC FY10 - 09	FY09/10 FTE
ALCOHOL AND DRUG COMM. (CONT.)								
Alcohol/Drug Safety Action Program (09736)								
Employee Assistance Program Coordinator	83	1	1	1	1	1	0	1.00
Counselor III	82	1	1	1	1	1	0	1.00
Counselor II	81	1	1	1	1	1	0	1.00
Accounting Technician	45	1	1	1	1	2	1	2.00
Senior Accounting Clerk	41	1	1	1	1	0	(1)	0.00
Administrative Secretary	43	1	1	1	1	1	0	1.00
Clinical Specialist II	Unclass	7	6	6	6	5	(1)	1.50
Subtotal, ASAP		13	12	12	12	11	(1)	7.50
Occupational - EAP (09738)								
Employee Assistance Program Coordinator	83	1	1	1	1	1	0	1.00
Clinical Social Worker	82	1	1	1	1	1	0	1.00
Administrative Secretary	43	1	1	1	1	1	0	1.00
Clinical Specialist II	Unclass	2	2	2	2	2	0	1.00
Subtotal, Occupational - EAP		5	5	5	5	5	0	4.00
HIV Prevention - IPC (09739)								
Prevention Specialist III	82	1	1	1	1	1	0	1.00
Subtotal, HIV-IPC		1	1	1	1	1	0	1.00
SADAC Prevention Program (09740)								
Senior Program Coordinator	84	1	1	1	1	1	0	1.00
Prevention Specialist III	82	1	2	1	1	1	0	1.00
Prevention Specialist I	45	1	1	1	2	2	0	2.00
Clinical Specialist II	Unclass	0	1	1	0	0	0	0.00
Other Positions	N/A	2	0	0	0	0	0	0.00
Subtotal, Prevention Program		5	5	4	4	4	0	4.00
Detoxification Department (09742)								
Senior Program Coordinator	84	2	1	1	1	1	0	1.00
Program Coordinator	83	0	1	1	1	1	0	1.00
Counselor III	82	0	1	1	1	1	0	1.00
Administrative Assistant	45	1	1	1	1	1	0	1.00
Detox Counselor	81	2	2	2	2	2	0	0.75
Senior Detox Technician	43	5	4	4	4	4	0	4.00
Detox Technician	41	11	6	6	6	6	0	4.50
Other Positions	N/A	1	0	0	0	0	0	0.00
Subtotal, Detoxification Department		22	16	16	16	16	0	13.25
DFS Grant (09743)								
Other Positions	N/A	1	0	0	0	0	0	0.00
Subtotal, DFS Grant		1	0	0	0	0	0	0.00
Drug Court (09744)								
Deputy Director	85	1	1	1	1	1	0	1.00
Clerical Assistant	Unclass	1	1	1	1	1	0	0.50
Clinical Specialist II	Unclass	3	4	4	4	4	0	3.00
Other Positions	N/A	0	0	0	0	0	0	0.00
Subtotal, Drug Court		5	6	6	6	6	0	4.50
DAODAS HIV Outpatient (09745)								
Prevention Specialist II	81	0	0	1	1	1	0	1.00
Subtotal, DAODAS HIV Outpatient		0	0	1	1	1	0	1.00
AIOP Department (09747)								
Counselor II	81	2	2	2	2	2	0	2.00
Homebound Teacher	Unclass	1	1	1	1	1	0	0.50
Homebound Teacher Aide	Unclass	1	1	1	1	1	0	0.25
Other Positions	N/A	0	0	0	0	0	0	0.00
Subtotal, AIOP Department		4	4	4	4	4	0	2.75

**SPARTANBURG COUNTY, SOUTH CAROLINA
FY 2009/10 RECOMMENDED OPERATING BUDGET**

	GRADE	FY 05/06	FY 06/07	FY 07/08	FY 08/09 BUDGET	FY 09/10 BUDGET	INC/DEC FY10 - 09	FY09/10 FTE
ALCOHOL AND DRUG COMM. (CONT.)								
SADAC IOP Department (09748)								
Counselor III	82	2	2	2	2	2	0	2.00
Administrative Secretary	43	1	1	1	1	1	0	1.00
Clinical Specialist II	1	0	0	0	0	1	1	0.50
Subtotal, IOP Department		3	3	3	3	4	1	3.50
Intensive Family Services								
<i>Other Positions</i>	N/A	1	0	0	0	0	0	0.00
Subtotal, Intensive Family Services		1	0	0	0	0	0	0.00
TOTAL, ALCOHOL AND DRUG ABUSE		88	81	80	81	83	2	64.95
SPECIAL REVENUE FUNDS								
Solicitor Grants (09258)	N/A		0	8	4	4	0	4.00
Juvenile Arbitration (09266)	N/A		2	2	2	2	0	2.00
Circuit Solicitor (09268)	N/A		0	1	1	0	(1)	0.00
Victim Witness Advocate Services	N/A		1	1	0	0	0	0.00
Sheriff - Civil Process (09300)	N/A		2	2	2	2	0	2.00
Sheriff's Grants (09306)	N/A		0	5	2	0	(2)	0.00
*Home Detention (09310)	N/A		0	0	2	2	0	2.50
*C-Funds (09402)	N/A		4	3	3	3	0	3.33
Transportation Planning (09875)	N/A		1	1	1	0	(1)	0.00
TOTAL, SPECIAL REVENUE FUNDS		0	10	23	17	13	(4)	13.83
COMMUNITY DEVELOPMENT FUND								
Director	90	1	1	1	1	1	0	1.00
Planning Program Supervisor	85	1	1	1	1	1	0	1.00
Housing Services Construction Mgr.	85	1	1	1	1	1	0	1.00
Housing Services Specialist	46	1	1	1	1	1	0	1.00
Construction Specialist	47	1	1	1	1	1	0	1.00
Planner	82	2	2	2	2	2	0	2.00
Fiscal Coordinator	83	1	1	1	1	1	0	1.00
*Senior Administrative Assistant	46	2	2	2	2	2	0	2.00
Administrative Secretary	43	1	1	1	1	0	(1)	0.00
<i>Other Positions</i>	N/A	1	1	0	0	0	0	0.00
TOTAL, COMMUNITY DEVELOPMENT FUND		12	12	11	11	10	(1)	10.00
9-1-1 PHONE SYSTEM FUND								
Training Coordinator	82	1	1	1	1	1	0	1.00
Quality Assurance Coordinator	49	1	1	1	1	1	0	1.00
GIS Analyst	47	1	1	1	1	2	1	2.00
TOTAL, 9-1-1 PHONE SYSTEM FUND		3	3	3	3	4	1	4.00
PALMETTO LANDFILL FUND								
Assistant Solid Waste Manager	83	1	1	1	1	0	(1)	0.00
TOTAL, PALMETTO LANDFILL FUND		1	1	1	1	0	(1)	0.00

**SPARTANBURG COUNTY, SOUTH CAROLINA
FY 2009/10 RECOMMENDED OPERATING BUDGET**

	GRADE	FY 05/06	FY 06/07	FY 07/08	FY 08/09 BUDGET	FY 09/10 BUDGET	INC/DEC FY10 - 09	FY09/10 FTE
PARKS AND RECREATION COMM.								
Administration (09210)								
Director, Parks and Recreation	91		1	1	1	1	0	1.00
Administrative Services Coordinator	85		1	1	1	1	0	1.00
Marketing and Development Coordinator	82		0	1	1	1	0	1.00
IT Specialist	84		0	0	1	1	0	1.00
Senior Administrative Assistant	46		1	1	1	1	0	1.00
Administrative Secretary	43		1	1	1	1	0	1.00
Subtotal, Administration			4	5	6	6	0	6.00
PARKS AND RECREATION COMM.								
Maintenance (09211)								
Assistant Director of Facilities			0	1	1	0	(1)	0.00
Park Maintenance Technician I	44		2	2	3	11	8	11.00
Landscape/Facility Planner	83		0	0	1	1	0	1.00
Park Maintenance Technician II	46		7	7	6	7	1	7.00
Turfgrass Technician	41		3	3	3	0	(3)	0.00
Park Maintenance Technician III	44		2	2	2	2	0	2.00
Senior Service Person	41		8	18	8	11	3	6.00
Motor Equipment Operator I	Unclass		0	0	0	1	1	1.00
Service Person			8	0	10	0	(10)	0.00
Subtotal, Maintenance			30	33	34	33	(1)	28.00
County Recreation Centers (09215)								
Director of Recreation	85		1	1	1	1	0	1.00
Assistant Director of Recreation	84		1	1	1	1	0	1.00
Outdoor Recreation Coordinator	82		0	0	1	2	1	2.00
Special Events Coordinator	82		0	0	1	3	2	3.00
Recreation Center Director	82		5	5	5	2	(3)	2.00
50+ Program Coordinator	82		0	0	0	1	1	1.00
Assistant Youth Development Coordinator	82		0	0	0	1	1	1.00
Assistant Center Director	81		5	5	3	2	(1)	2.00
Playground Program Coordinator	Unclass		1	1	1	1	0	0.25
Playground Director	Unclass		13	13	13	13	0	3.25
Recreation Leader	42		6	6	6	5	(1)	2.50
Food Service Coordinator	Unclass		1	1	1	1	0	0.25
Senior Service Person	44		1	1	1	1	0	1.00
Service Person	40		1	1	1	1	0	1.00
Subtotal, Co. Recreation Centers			35	35	35	35	0	21.25
Athletics (09217)								
Director of Athletics	84		1	1	1	1	0	1.00
Assistant Director of Athletics	82		1	1	1	2	1	2.00
Youth Sports and Tournament Coordinator			0	0	1	0	(1)	0.00
Senior Service Person	41		2	2	2	2	0	0.50
Subtotal, Athletics			4	4	5	5	0	3.50
Soccer Complex (09220)								
Senior Service Person	Unclass		2	2	2	2	0	0.50
Subtotal, Soccer Complex			2	2	2	2	0	0.50

**SPARTANBURG COUNTY, SOUTH CAROLINA
FY 2009/10 RECOMMENDED OPERATING BUDGET**

	GRADE	FY 05/06	FY 06/07	FY 07/08	FY 08/09 BUDGET	FY 09/10 BUDGET	INC/DEC FY10 - 09	FY09/10 FTE
PARKS AND REC. COMM. (CONT.)								
Cleveland Park (09221)								
Cleveland Park Manager	83		1	1	1	1	0	1.00
Assistant Rec. Center Director			1	1	0	0	0	0.00
Senior Building Maintenance Mechanic	47		1	1	1	1	0	1.00
Park Site Manager	46		4	4	5	5	0	3.50
Crew Leader			1	1	0	0	0	0.00
Park Maintenance Technician I	44		4	4	5	5	0	5.00
Mini Train Conductor (PT)	Unclass		3	3	3	3	0	0.75
Subtotal, Cleveland Park			15	15	15	15	0	11.25
Recreation Projects (09230)								
Director of Facilities	85		1	1	1	1	0	1.00
Subtotal, Recreation Projects			1	1	1	1	0	1.00
TOTAL, PARKS AND REC COMM.		0	91	95	98	97	(1)	71.50
LOCAL HOSPITALITY TAX								
Sr. Hospitality Tax Clerk	45		0	0	2	2	0	2.00
Subtotal, Hospitality Tax			0	0	2	2	0	2.00
TOTAL, LOCAL HOSPITALITY TAX		0	0	0	2	2	0	2.00
WORKFORCE INVESTMENT BOARD								
Director, Workforce Investment Board	90	1	1	1	1	1	0	1.00
Career Source Center Coordinator		0	1	1	0	0	0	0.00
Associate Director of WIB	85	1	1	1	1	1	0	1.00
Senior Accountant	83	0	0	0	0	1	1	1.00
Events Specialist	48	1	1	1	2	1	(1)	1.00
One Stop Operations Manager		1	1	1	0	0	0	0.00
Chief Administrative Assistant	82	0	0	0	1	0	(1)	0.00
Workforce Specialist Coordinator	48	1	1	1	1	1	0	1.00
Employer Services Coordinator	46	1	1	1	2	0	(2)	0.00
Business Services Coordinator	47	0	1	1	0	2	2	2.00
Resource Center Coordinator		0	1	1	0	0	0	0.00
Program Coordinator		1	1	1	0	0	0	0.00
Senior Workforce Specialist		7	7	7	7	0	(7)	0.00
Workforce Specialist		5	5	5	7	0	(7)	0.00
Administrative Assistant		1	1	1	1	0	(1)	0.00
Accounting Technician		1	1	1	1	0	(1)	0.00
Administrative Secretary		1	1	1	1	0	(1)	0.00
Customer Service Representatives		0	2	2	0	0	0	0.00
Secretary		0	2	2	4	0	(4)	0.00
Other Positions	N/A	2	0	0	0	0	0	0.00
TOTAL, WORKFORCE INV. BOARD		24	29	29	29	7	(22)	7.00
TOTAL, OTHER FUNDS		259	359	375	374	350	(24)	284.86
TOTAL, ALL FUNDS		1,467	1,494	1,514	1,542	1,520	(22)	1,398.77

* Indicates one of the positions associated with this job title is a split and the salary is shared with another department/fund. A split position is only counted in their home department to prevent duplicate counts in the FY 09/10 Budget column. It is counted in both departments/funds in the FY09/10 FTE column. See split report on page AA18.

FY 2009/10 SPLITS

Assistant County Administrator	Home Department
50% County Administration, General Fund	
50% Administration, Solid Waste Fund	
Director of Public Works	Home Department
50% Public Works Administration, General Fund	
50% Administration, Solid Waste Fund	
Director of Operations Public Works	Home Department
70% Public Works Administration, General Fund	
30% Administration, Solid Waste Fund	
Director of Environmental Enforcement	Home Department
50% Environmental Enforcement, General Fund	
50% Environmental Enforcement, Solid Waste Fund	
Administrative Secretary	Home Department
50% Environmental Enforcement, General Fund	
50% Environmental Enforcement, Solid Waste Fund	
County Engineer	Home Department
50% Engineering, General Fund	
50% Administration, Storm Water Management	
Engineering Coordinator	Home Department
50% Engineering, General Fund	
50% Administration, Storm Water Management	
Development Coordinator	Home Department
50% Engineering, General Fund	
50% Administration, Storm Water Management	
Administrative Secretary	Home Department
34% Administration, Storm Water Management	
33% Roads and Bridges, General Fund	
33% C-FUNDS, Special Revenue Fund	
Sergeant	Home Department
50% Detention Facility, General Fund	
50% Detention, Special Revenue Fund	
Senior Administrative Assistant	Home Department
50% HUD Entitlement Funds, Community Development	
50% CDBG HUD Home, Community Development	