

## COMMUNITY DEVELOPMENT COMMUNITY DEVELOPMENT FUND

The Community Development Department is primarily responsible for administering grant funds received for Spartanburg County's housing, community, and economic development needs. The Department provides housing, neighborhood revitalization, citizen participation, economic development, and other special services (planning, project management, assistance to the homeless and other special needs populations, fair housing and handicapped accessibility) to the citizens of Spartanburg County. The specific geographic areas to be served in the FY 09 program year are the Arkwright, Startex and Mayo communities. The remaining activities will either be provided on a countywide basis or are project specific.

FUND NUMBER: 14	COMMUNITY DEVELOPMENT FUND					
FUNDING SOURCE(S)	FY 2005/06 ACTUAL	FY 2006/07 ACTUAL	FY 2007/08 ACTUAL	FY 2008/09 BUDGET	FY 2009/10 BUDGET	INC/DEC FY 10 - 09
General Fund	239,060	239,260	239,060	239,060	<b>215,000</b>	(24,060)
Community Development Fund	1,643,673	1,761,784	1,729,710	1,854,672	<b>1,736,052</b>	(142,680)
<b>EXPENDITURES</b>						
Personnel Services Expenditures	575,699	552,858	566,684	572,950	<b>600,544</b>	27,594
Operating Expenditures	225,835	172,950	216,011	151,650	<b>78,093</b>	(73,557)
Capital Outlay	1,081,199	1,261,226	1,179,945	1,369,132	<b>1,272,415</b>	(96,717)
Other Expenditures	0	14,010	6,129	0	<b>0</b>	0
<b>EXPENDITURE TOTAL</b>	<b>\$1,882,733</b>	<b>\$2,001,044</b>	<b>\$1,968,770</b>	<b>\$2,093,732</b>	<b>\$1,951,052</b>	<b>(\$142,680)</b>
<b>AUTHORIZED PERSONNEL</b>	12	12	11	11	<b>10</b>	(1)

### FY 2009/10 Budget Highlights & Initiatives

- The FY 2009/10 Recommended Budget decreases \$94,067 due to a reduction in CDBG and HUD funds.
- The FY 2009/10 General Fund contribution to Community Development is reduced by \$24,060.

SPARTANBURG COUNTY, SOUTH CAROLINA  
FY 2009/10 RECOMMENDED OPERATING BUDGET

(COMMUNITY AND ECONOMIC DEVELOPMENT CONTINUED)

**Department Goals, Projects, and Objectives – Federal Funds**

**ANNUAL ACTION PLAN  
BUDGET**

SOURCE	DESCRIPTION	AMOUNT
<b>GOAL 1 - HOUSING</b>		
HOME	Housing New Construction	369,318.75
HOME	Upstate Homeless Coalition - CHDO	73,863.75
ADDI	Home Ownership Program	4,012.00
CDBG	County Wide Owner-Occupied Housing Rehabilitation	150,000.00
CDBG	Emergency & Temporary Relocation	85,000.00
CDBG	SAFE Homes-Rape Crisis Coalition DV Shelter	50,000.00
CDBG	Target Area Owner-Occupied Housing Rehabilitation: Startex & Arkwright	57,500.00
CDBG	The Haven (PS)	30,000.00
CDBG	CED Housing Delivery Costs	155,000.00
<b>Subtotal</b>		<b>974,694.50</b>
<b>GOAL 2 - QUALITY OF LIFE IMPROVEMENTS</b>		
CDBG	Arch Ministries/After School Program (PS)	25,000.00
CDBG	Christmas in Action: Operations (PS)	8,237.00
CDBG	Emergency County Wide Infrastructure	50,000.00
CDBG	Fair Housing Activities (PS)	20,000.00
CDBG	Mayo Mill Village Water Project	66,000.00
CDBG	STCAA: Operations (PS)	8,500.00
CDBG	Target Area Infrastructure	215,165.00
CDBG	Upstate Homeless Coalition-Transitional Housing Case Management (PS)	25,000.00
CDBG	Urban League of the Upstate-Business & Technology Training Center (PS)	29,500.00
<b>Subtotal</b>		<b>447,402.00</b>
<b>SET-ASIDES</b>		
HOME	HOME Program Administration	49,242.50
CDBG	CDBG Program Administration	243,725.00
<b>Subtotal</b>		<b>292,967.50</b>
<b>GRAND TOTAL</b>		<b>1,715,064.00</b>