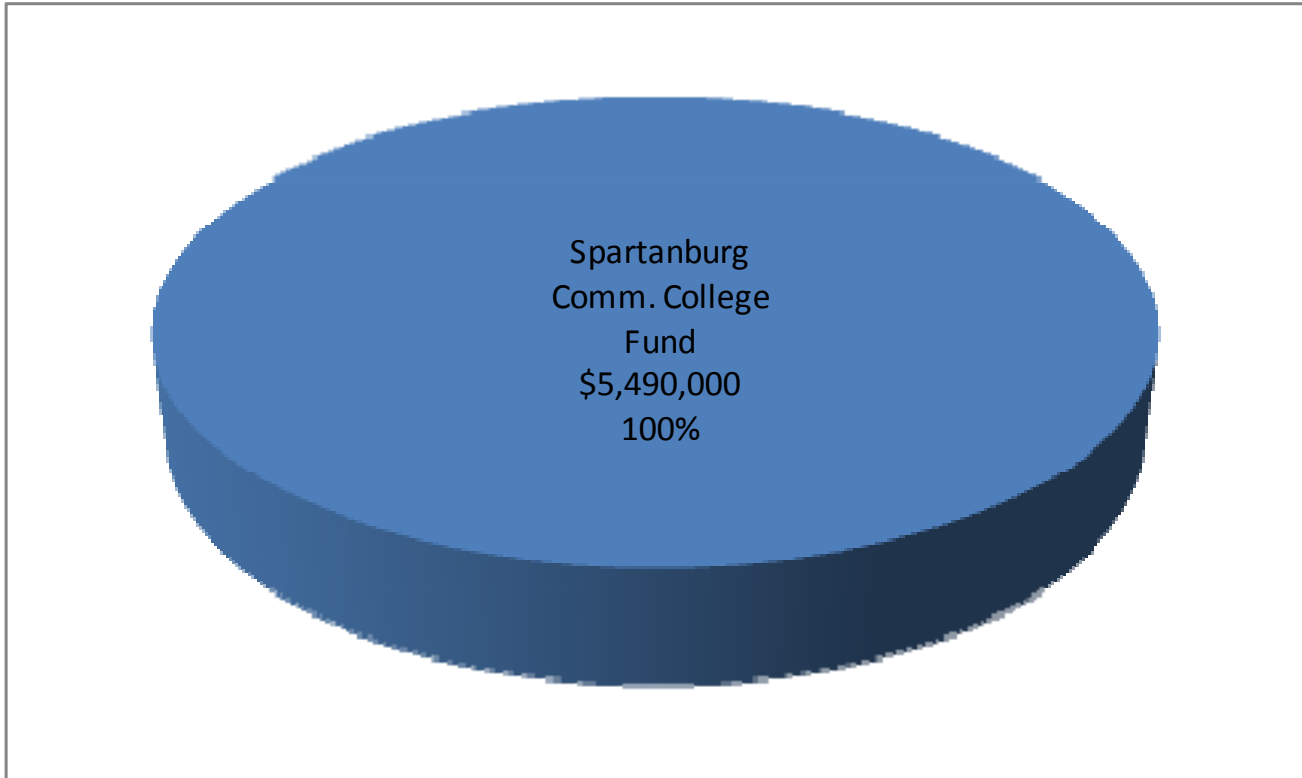


EDUCATION

FY 2009/10 RECOMMENDED OPERATING BUDGET \$5,490,000

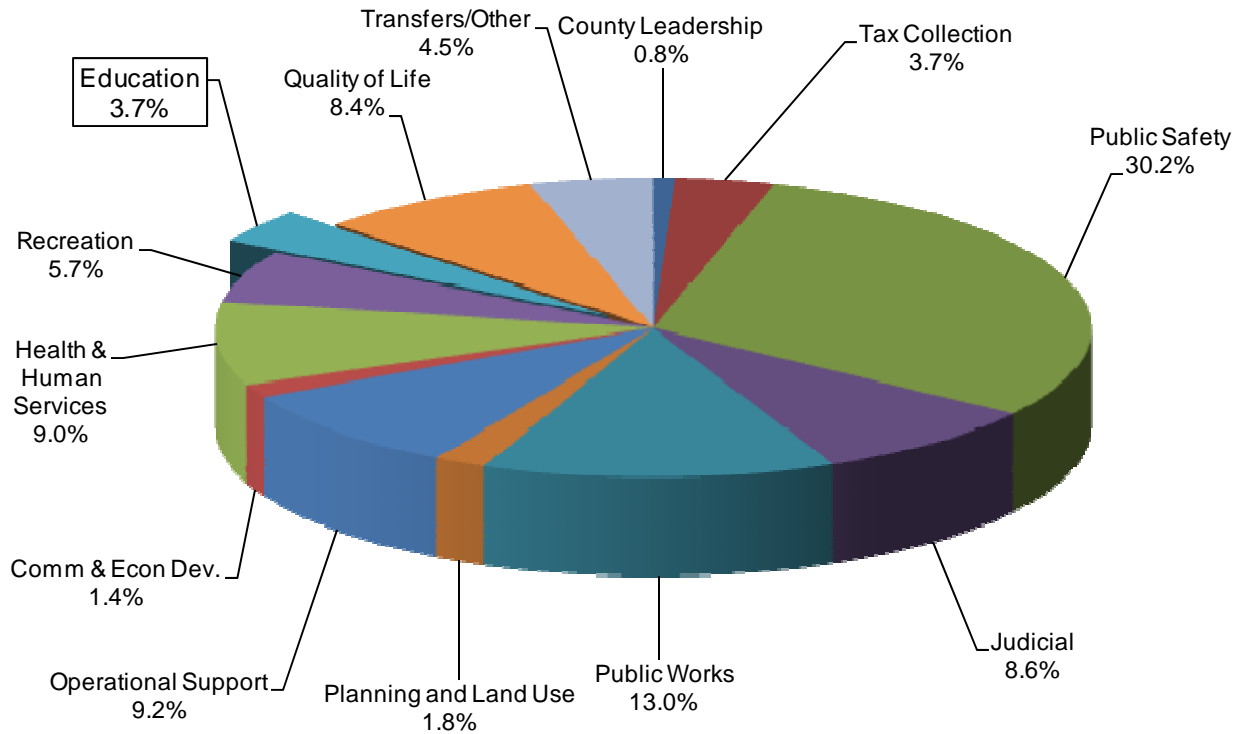


EDUCATION SUMMARY								
FUND	FUNDING SOURCE(S)	DEPT NO.	FY 05/06 ACTUAL	FY 06/07 ACTUAL	FY 07/08 ACTUAL	FY 08/09 BUDGET	FY 09/10 BUDGET	\$ INC/DEC FY 10 - 09
60	Spartanburg Comm. College Fund		3,553,600	3,553,600	4,614,253	5,158,170	5,490,000	331,830
TOTAL, FUNDING SOURCES			\$3,553,600	\$3,553,600	\$4,614,253	\$5,158,170	\$5,490,000	\$331,830
FUND	DEPARTMENT							
60	Spartanburg Comm. College Fund		3,553,600	3,553,600	4,614,253	5,158,170	\$ 5,490,000	331,830
			\$3,553,600	\$3,553,600	\$4,614,253	\$5,158,170	\$5,490,000	\$331,830

Education

Percentage of Total County Budget

\$5,490,000



TOTAL FY 2009/10 ADOPTED OPERATING BUDGET: \$148,398,769					
CATEGORY/FUNCTION	FY 2009/10 BUDGET	CATEGORY/FUNCTION	FY 2009/10 BUDGET	CATEGORY/FUNCTION	FY 2009/10 BUDGET
County Leadership	\$1,201,051	Planning and Land Use	\$2,848,447	Recreation	\$8,393,991
Tax Collection	\$5,428,347	Operational Support	\$13,627,043	Education	\$5,490,000
Public Safety	\$44,824,813	Comm & Econ Dev.	\$2,112,253	Quality of Life	\$12,393,286
Judicial	\$12,724,896	Health & Human Services	\$13,331,155	Transfers/Other	\$6,699,308
Public Works	\$19,324,179				

SPARTANBURG COMMUNITY COLLEGE

SPARTANBURG COMMUNITY COLLEGE FUND

Spartanburg Community College is a comprehensive, public, suburban, two-year technical college serving the citizens of the Upstate counties of Spartanburg, Union, and Cherokee in South Carolina. The college advances economic development of the region through programs that address emerging and continuing employment needs in a rapidly changing global environment.

Spartanburg Community College provides accessible, affordable, equitable, state-of-the-art, post-secondary education that effectively prepares students to enter, adapt to, or advance in technical or service career fields. Students are provided pre-baccalaureate programs and courses that transfer to other colleges and universities, while assisting students in achieving their professional and personal goals.

FUND NUMBER: 60	SPARTANBURG COMMUNITY COLLEGE					
FUNDING SOURCE(S)	FY 2005/06 ACTUAL	FY 2006/07 ACTUAL	FY 2007/08 ACTUAL	FY 2008/09 BUDGET	FY 2009/10 BUDGET	INC/DEC FY 10 - 09
Spartanburg Comm. College Fund	3,553,600	3,553,600	4,614,253	5,158,170	5,490,000	331,830
EXPENDITURES						
Personnel Services Expenditures	0	0	0	0	0	0
Operating Expenditures	0	0	0	0	4,940,000	4,940,000
Capital Outlay	0	0	0	0	550,000	550,000
Other Expenditures	3,553,600	3,553,600	4,614,253	5,158,170	0	(5,158,170)
EXPENDITURE TOTAL	\$3,553,600	\$3,553,600	\$4,614,253	\$5,158,170	\$5,490,000	\$331,830
AUTHORIZED PERSONNEL	0	0	0	0	0	0

FY 2009/10 Budget Highlights & Initiatives

- Funding to the Spartanburg Community College is increased an estimated \$331,830 (6%) from the prior fiscal year as a result of increasing the millage levy by the provisions of State Act 388.
- The Smart jobs program was developed in 2004 using funding by the Spartanburg County Council. The purpose of the program is to provide job skills training for Spartanburg County citizens who have lost their jobs because of plant closings. These citizens need some basic training to qualify for new careers with local companies and are not eligible for financial assistance and do not have money to pay tuition.
- To date, 1,400, citizens have enrolled in the basic program including a Job Readiness Workshop to prepare for job interviews. Nearly 800 citizens have entered Smart Jobs training programs, are continuing their skills training at Spartanburg Community College, or have been placed in a job.
- This year the program experienced a significant increase in unemployed citizens seeking help finding employment. We have also experienced an increase in employers looking for employees with specific skill sets. Smart jobs has responded to the need by increasing training opportunities for citizens wishing to be employed.

SPARTANBURG COUNTY, SOUTH CAROLINA
FY 2009/10 RECOMMENDED OPERATING BUDGET

