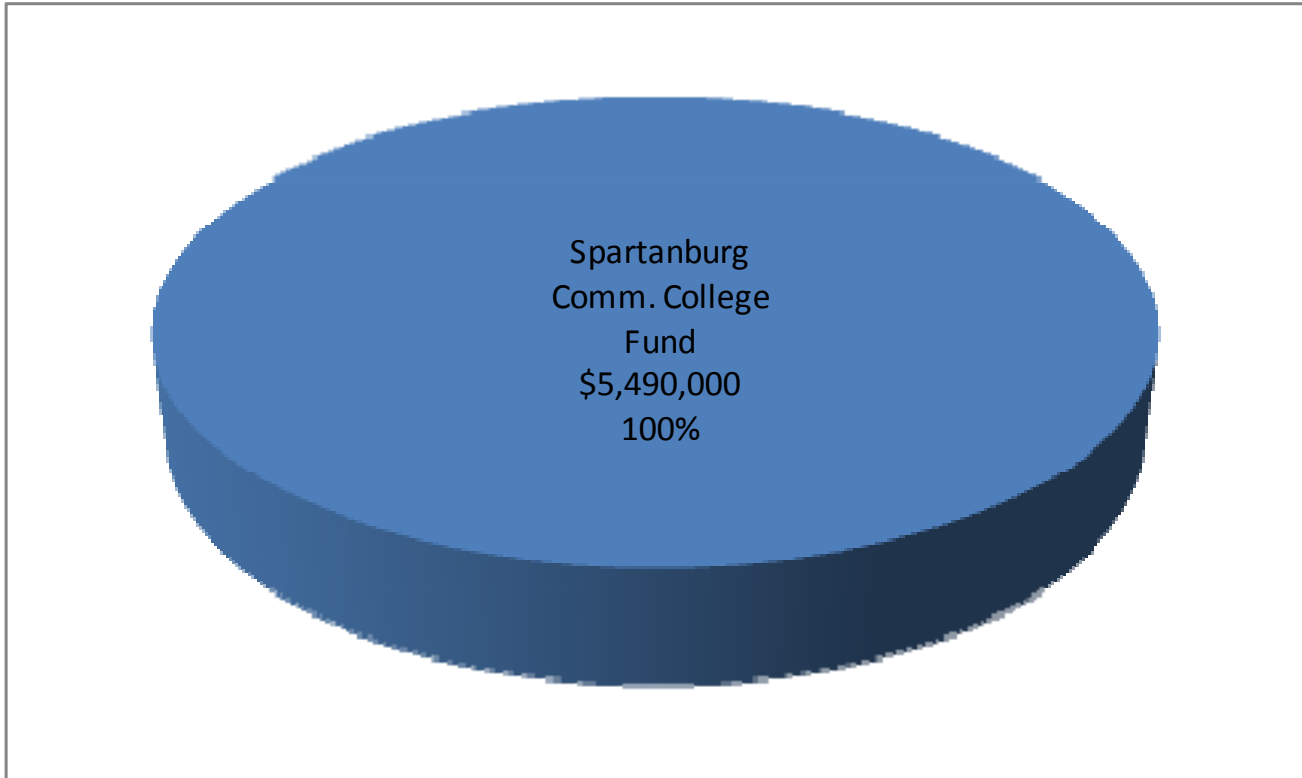


EDUCATION

FY 2009/10 RECOMMENDED OPERATING BUDGET \$5,490,000

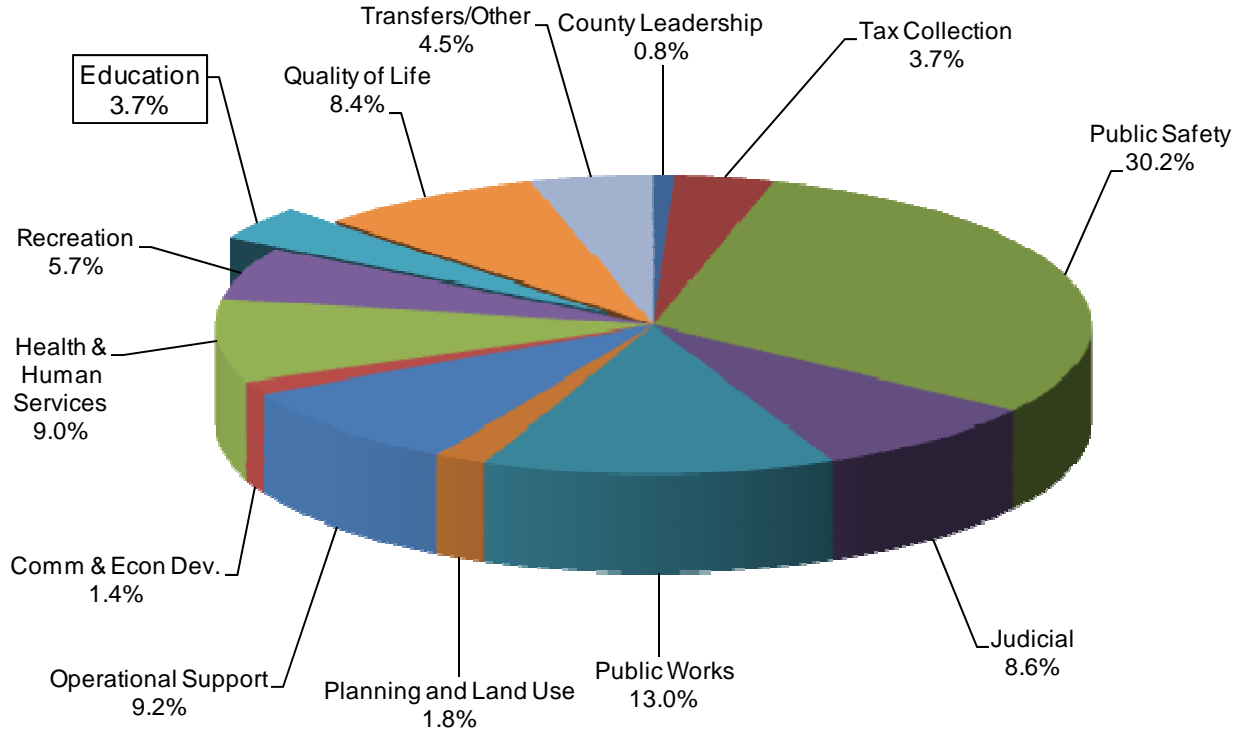


EDUCATION SUMMARY								
FUND	FUNDING SOURCE(S)	DEPT NO.	FY 05/06 ACTUAL	FY 06/07 ACTUAL	FY 07/08 ACTUAL	FY 08/09 BUDGET	FY 09/10 BUDGET	\$ INC/DEC FY 10 - 09
60	Spartanburg Comm. College Fund		3,553,600	3,553,600	4,614,253	5,158,170	5,490,000	331,830
TOTAL, FUNDING SOURCES			\$3,553,600	\$3,553,600	\$4,614,253	\$5,158,170	\$5,490,000	\$331,830
FUND	DEPARTMENT							
60	Spartanburg Comm. College Fund		3,553,600	3,553,600	4,614,253	5,158,170	\$ 5,490,000	331,830
			\$3,553,600	\$3,553,600	\$4,614,253	\$5,158,170	\$5,490,000	\$331,830

Education

Percentage of Total County Budget

\$5,490,000



TOTAL FY 2009/10 ADOPTED OPERATING BUDGET: \$148,398,769					
CATEGORY/FUNCTION	FY 2009/10 BUDGET	CATEGORY/FUNCTION	FY 2009/10 BUDGET	CATEGORY/FUNCTION	FY 2009/10 BUDGET
County Leadership	\$1,201,051	Planning and Land Use	\$2,848,447	Recreation	\$8,393,991
Tax Collection	\$5,428,347	Operational Support	\$13,627,043	Education	\$5,490,000
Public Safety	\$44,824,813	Comm & Econ Dev.	\$2,112,253	Quality of Life	\$12,393,286
Judicial	\$12,724,896	Health & Human Services	\$13,331,155	Transfers/Other	\$6,699,308
Public Works	\$19,324,179				