

# SPARTANBURG COMMUNITY COLLEGE

## SPARTANBURG COMMUNITY COLLEGE FUND

Spartanburg Community College is a comprehensive, public, suburban, two-year technical college serving the citizens of the Upstate counties of Spartanburg, Union, and Cherokee in South Carolina. The college advances economic development of the region through programs that address emerging and continuing employment needs in a rapidly changing global environment.

Spartanburg Community College provides accessible, affordable, equitable, state-of-the-art, post-secondary education that effectively prepares students to enter, adapt to, or advance in technical or service career fields. Students are provided pre-baccalaureate programs and courses that transfer to other colleges and universities, while assisting students in achieving their professional and personal goals.

FUND NUMBER: 60	SPARTANBURG COMMUNITY COLLEGE					
FUNDING SOURCE(S)	FY 2005/06 ACTUAL	FY 2006/07 ACTUAL	FY 2007/08 ACTUAL	FY 2008/09 BUDGET	FY 2009/10 BUDGET	INC/DEC FY 10 - 09
Spartanburg Comm. College Fund	3,553,600	3,553,600	4,614,253	5,158,170	<b>5,490,000</b>	331,830
<b>EXPENDITURES</b>						
Personnel Services Expenditures	0	0	0	0	0	0
Operating Expenditures	0	0	0	0	<b>4,940,000</b>	4,940,000
Capital Outlay	0	0	0	0	<b>550,000</b>	550,000
Other Expenditures	3,553,600	3,553,600	4,614,253	5,158,170	<b>0</b>	(5,158,170)
<b>EXPENDITURE TOTAL</b>	<b>\$3,553,600</b>	<b>\$3,553,600</b>	<b>\$4,614,253</b>	<b>\$5,158,170</b>	<b>\$5,490,000</b>	<b>\$331,830</b>
<b>AUTHORIZED PERSONNEL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

### **FY 2009/10 Budget Highlights & Initiatives**

- Funding to the Spartanburg Community College is increased an estimated \$331,830 (6%) from the prior fiscal year as a result of increasing the millage levy by the provisions of State Act 388.
- The Smart jobs program was developed in 2004 using funding by the Spartanburg County Council. The purpose of the program is to provide job skills training for Spartanburg County citizens who have lost their jobs because of plant closings. These citizens need some basic training to qualify for new careers with local companies and are not eligible for financial assistance and do not have money to pay tuition.
- To date, 1,400, citizens have enrolled in the basic program including a Job Readiness Workshop to prepare for job interviews. Nearly 800 citizens have entered Smart Jobs training programs, are continuing their skills training at Spartanburg Community College, or have been placed in a job.
- This year the program experienced a significant increase in unemployed citizens seeking help finding employment. We have also experienced an increase in employers looking for employees with specific skill sets. Smart jobs has responded to the need by increasing training opportunities for citizens wishing to be employed.