

SPARTANBURG COUNTY, SOUTH CAROLINA
FY 2009/10 RECOMMENDED OPERATING BUDGET

SPARTANBURG COUNTY PUBLIC LIBRARY SYSTEM FUND DETAIL

A county appointed library board oversees the operation of the main downtown library and branch libraries throughout the county. There is a separate millage for the operation of the libraries and the county only acts as a collection agency for the revenue and a separate set of financial records is also maintained. Information on the Spartanburg County Public Library System can be found on page N-3. Additional information on the library system can be found at www.infodepot.org.

| FUND NUMBER: 66 | SPARTANBURG COUNTY PUBLIC LIBRARIES | | | | | | |
|------------------------------|-------------------------------------|---------------------|---------------------|---------------------|---------------------|-------------------------|------------------------|
| | FY 05/06 ACTUAL | FY 06/07 ACTUAL | FY 07/08 ACTUAL | FY 08/09 BUDGET | FY 09/10 BUDGET | \$ INC/DEC FY10 - 09 | % INC/DEC FY 10 -09 |
| REVENUES | | | | | | | |
| Total Revenues | 10,233,409 | 10,380,567 | 11,142,896 | 11,285,765 | 11,685,136 | 399,371 | 3.5% |
| REVENUE TOTAL | \$10,233,409 | \$10,380,567 | \$11,142,896 | \$11,285,765 | \$11,685,136 | \$399,371 | 3.5% |
| EXPENDITURES | | | | | | | |
| Total Expenditures | 10,403,473 | 10,574,396 | 11,815,244 | 11,285,765 | 11,685,136 | 399,371 | 3.5% |
| EXPENDITURE TOTAL | \$10,403,473 | \$10,574,396 | \$11,815,244 | \$11,285,765 | \$11,685,136 | \$399,371 | 3.5% |
| FUND BALANCE | | | | | | | |
| Beginning Fund Balance | 4,817,735 | 4,962,316 | 4,768,487 | 4,096,139 | 4,096,139 | | |
| Add To/(Use Of) Fund Balance | 144,581 | -193,829 | (672,348) | 0 | 0 | | |
| YEAR END FUND BALANCE | \$4,962,316 | \$4,768,487 | \$4,096,139 | \$4,096,139 | \$4,096,139 | | |