

SPARTANBURG COUNTY, SOUTH CAROLINA
 FY 2009/10 RECOMMENDED OPERATING BUDGET

JAIL MAINTENANCE FUND DETAIL

In FY 2007/08, all available funds in the Jail Maintenance Fund were transferred to the Capital Projects Fund. This fund was closed out in FY 2008/09, and is shown here for information purposes only.

FUND NUMBER: 28	JAIL MAINTENANCE FUND						
	FY 05/06	FY 06/07	FY 07/08	FY 08/09	FY 09/10	\$ INC/DEC	% INC/DEC
	ACTUAL	ACTUAL	ACTUAL	BUDGET	BUDGET	FY 10-09	FY 10-09
BEGINNING FUND BALANCE	0	596,417	378,468	0	0		
LESS: TRANFER TO CAPITAL PROJECTS FUND	0	217,949	424,954	0	0	0	
REMAINING FUND BALANCE	\$0	\$378,468	\$ (46,486)	\$0	\$0		