

**SPARTANBURG COUNTY, SOUTH CAROLINA
FY 2009/10 RECOMMENDED OPERATING BUDGET**

WORKFORCE INVESTMENT BOARD FUND DETAIL

This fund is used to account for the operation of the Federal Workforce Investment Act (WIA) program which provides job training to the unemployed and underemployed persons. Information on the Workforce Investment Board budget can be found on page K-14.

FUND NUMBER: 30	WORKFORCE INVESTMENT BOARD (WIB)						
	FY 05/06 ACTUAL	FY 06/07 ACTUAL	FY 07/08 ACTUAL	FY 08/09 BUDGET	FY 09/10 BUDGET	\$ INC/DEC FY 10-09	% INC/DEC FY 10-09
REVENUES							
WIA (Workforce Investment Act) - U.S. Department of Labor	4,167,413	4,883,814	6,912,355	5,715,962	5,631,723	5,715,962	-1.5%
REVENUE TOTAL	\$4,167,413	\$4,883,814	\$6,912,355	\$5,715,962	\$5,631,723	(\$84,239)	-1.5%
EXPENDITURES							
Personnel Services Expenditures	1,083,574	1,116,294	1,132,775	1,455,294	638,758	(816,536)	-56.1%
Operating Expenditures	2,992,335	3,645,471	5,721,114	4,183,528	4,915,825	732,297	17.5%
Capital Expenditures	91,504	122,049	58,467	77,140	77,140	(0)	0.0%
Other Expenditures	0	0	0	0	0	0	0.0%
EXPENDITURE TOTAL	\$4,167,413	\$4,883,814	\$6,912,355	\$5,715,962	\$5,631,723	(\$84,239)	-1.5%
FUND BALANCE							
Beginning Fund Balance	0	0	0	0	0		
Add To/(Use Of) Fund Balance	0	0	0	0	0		
YEAR END FUND BALANCE	\$0	\$0	\$0	\$0	\$0		