

CHARLES LEA CENTER

CHARLES LEA CENTER FUND

The Charles Lea Center is a local facility that provides rehabilitative and special education services to the handicapped. Youth programs are funded through Spartanburg County school districts. These funds provide for adult programs, early childhood programs, intervention and clinical services.

DEPT NUMBER: 61	CHARLES LEA CENTER					
FUNDING SOURCE(S)	FY 2005/06 ACTUAL	FY 2006/07 ACTUAL	FY 2007/08 ACTUAL	FY 2008/09 BUDGET	FY 2009/10 BUDGET	INC/DEC FY 10 - 09
Charles Lea Center Fund	1,096,120	1,047,288	1,047,208	1,219,391	1,278,000	58,609
EXPENDITURES						
Personnel Services Expenditures	0	0	0	0	0	0
Operating Expenditures	0	0	0	0	0	0
Capital Outlay	0	0	0	0	0	0
Other Expenditures	1,096,120	1,047,288	1,047,208	1,219,391	1,278,000	58,609
EXPENDITURE TOTAL	\$1,096,120	\$1,047,288	\$1,047,208	\$1,219,391	\$1,278,000	\$58,609
AUTHORIZED PERSONNEL	0	0	0	0	0	0

FY 2009/10 Budget Highlights & Initiatives

- The Charles Lea Center FY 2009/10 Recommended Budget maintains the current millage levy.