

**SPARTANBURG COUNTY, SOUTH CAROLINA
FY 2009/10 RECOMMENDED OPERATING BUDGET**

OUTSIDE AGENCIES

FUND NUMBER: 1	OUTSIDE AGENCIES					
FUNDING SOURCE(S)	FY 2005/06 ACTUAL	FY 2006/07 ACTUAL	FY 2007/08 ACTUAL	FY 2008/09 BUDGET	FY 2009/10 BUDGET	INC/DEC FY 10 - 09
General Fund	1,262,144	1,207,775	1,217,606	1,254,400	1,113,943	(140,457)
EXPENDITURES						
Area Mental Health Dept.	337,053	336,944	351,433	365,600	365,600	0
Spartanbug Co. Boys' Home	53,000	53,000	53,000	65,000	65,000	0
Ellen Smith Hines Girls' Home	22,000	22,000	22,000	30,000	35,000	5,000
Spartanburg Co. Health Dept.	287,652	275,990	270,000	270,000	270,000	0
Mountainview Nursing Home	101,620	101,620	104,340	103,980	105,843	1,863
Senior Centers of Spartanburg	272,150	231,320	231,320	231,320	89,000	(142,320)
Children's Boarding Home	20,000	20,000	20,000	20,000	20,000	0
Big Brothers/Big Sisters	25,000	25,000	25,000	25,000	20,000	(5,000)
Safe Homes/Rape Crisis Network	25,000	25,000	25,000	25,000	25,000	0
Spartanburg Children's Shelter	25,000	25,000	25,000	25,000	25,000	0
Children's Advocacy Center	40,000	40,000	40,000	45,000	45,000	0
Transportation Services Bureau	53,669	51,902	50,514	48,500	48,500	0
EXPENDITURE TOTAL	\$1,262,144	\$1,207,775	\$1,217,606	\$1,254,400	\$1,113,943	(\$140,457)
AUTHORIZED PERSONNEL	0	0	0	0	0	0

Outside Agency Programs and Services

Program or Service	Description	FY 2009/10 Budget
Area Mental Health Department	The Area Mental Health Department serves the mental health needs of the residents of Spartanburg, Cherokee and Union counties. Spartanburg County contributes to the operational budget including the transportation of patients.	\$365,600
Spartanburg County Boys' Home	The Spartanburg County Boys' Home provides services to troubled male youth between the ages of ten (10) and sixteen (16) who are currently unable to live in a "family/home" situation. The Home strives to have the boys returned to their families, school, and community as responsible and contributing members of society. The Home also provides parental training, guidance, and follow-up for a positive adjustment in the home. Spartanburg County contributes to the operational budget of the Boys' Home.	\$65,000
Ellen Smith Hines Girls' Home	The Ellen Hines Smith Girls' Home is a residential treatment program for troubled teenage girls. The Home provides care to adolescent girls and their families through residential treatment counseling, and an on-site school to direct educational needs of the residents. Spartanburg County contributes to the operational budget of the Girls' Home.	\$35,000

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Program or Service	Description	FY 2009/09 Budget
Spartanburg County Health Department	The Spartanburg County Health Department serves as the authority and guardian in matters relating to public health; is the major provider of public health services in the County; and operates a central office in Spartanburg with six satellite facilities located in Chesnee, Inman, Middle Tyger, the Bethlehem Center, Woodruff, and Greer maintaining partnership agreements with health care providers. The County contributes to the operational budget of the Health Department.	\$270,000
Mountainview Nursing Home	The Mountainview Nursing Home provides skilled nursing care and intermediate care to County residents. Admission is restricted to medically indigent, with an open-door policy of no patient being refused service because of their inability to pay or the severity of treatment. The County contributes to the operational budget of the facility.	\$105,843
Senior Centers of Spartanburg	The Senior Centers of Spartanburg is a non-profit agency whose mission is to enhance the quality of life for seniors living in Spartanburg County. Activities are provided in seven (7) locations throughout the county for persons 55 years and older. The County contributes to the operational budget and provides space at the Human Resource Center (Evans Building) for administrative and program activities. The FY 2009/10 Recommended Budget provides \$89,000 for annual operating costs.	\$89,000
Children's Boarding Home	The Children's Boarding Home provides clothing, medicine, school fees, and transportation for children in Foster Care/Preventive Services. The County contributes to the operational budget of the facility.	\$20,000
Big Brothers/Big Sisters	Big Brothers/Big Sisters provides services through their variety of programs throughout Spartanburg County. The county contributes to the operational budget of the facility.	\$20,000
Safe Homes/Rape Crisis Network	The Safe Homes/Rape Crisis Network provides temporary, emergency shelter to abused persons and their children. The County contributes to the operational budget of the facility.	\$25,000
Spartanburg Children's Shelter	The Spartanburg Children's Shelter provides non-federal portion of operating expenses for childcare through the Department of Social Services.	\$25,000
Children's Advocacy Center	The Children's Advocacy Center provides advocacy services for abused children. The County contributes to the operational budget of the facility.	\$45,000
Transportation Services Bureau	The Transportation Services Bureau links the transit dependent population to needed services through consolidation of existing transport entities and extension of services to the general public through Dial-A-Ride arrangements. Funding is received from the Federal Transit Authority, and this cost center represents the required local match.	\$48,500
TOTAL, OUTSIDE AGENCIES		\$1,113,943