

ALCOHOL AND DRUG ABUSE COMMISSION (SADAC) SADAC FUND

Mission

Reduce human suffering from alcohol and other drug use, abuse, and addiction by providing and promoting quality prevention, education, intervention and treatment services in Spartanburg County.

SADAC provides services through specific components organized into individual service delivery systems (or programs) of the total agency. Each program's staff operates in a manner specific to the program's task assignment.

SADAC is nationally accredited by the Commission on Accreditation of Rehabilitation Facilities (CARF), and is licensed by S.C. Department of Health and Environmental Control (DHEC) as an outpatient facility for chemically dependent or addicted persons, and as a community Residential Care Facility for non-medical detoxification. SADAC staff are certified through the South Carolina Association of Alcoholism and Drug Abuse Counselors, South Carolina Association of Prevention Professionals and Advocates, and/or other state licensure or national certifications. Clinical staff holds bachelor and master level degrees in the areas of Education, Counseling, Human Services and other related fields.

FUND NUMBER: 7	ALCOHOL AND DRUG ABUSE COMMISSION (SADAC)					
FUNDING SOURCE(S)	FY 2005/06 ACTUAL	FY 2006/07 ACTUAL	FY 2007/08 ACTUAL	FY 2008/09 BUDGET	FY 2009/10 BUDGET	INC/DEC FY 10 - 09
SADAC Fund	3,187,989	3,096,212	3,804,031	4,112,269	3,981,941	(130,328)
EXPENDITURES						
Personnel Services Expenditures	2,191,245	2,141,926	2,313,934	2,868,459	2,709,788	(158,671)
Operating Expenditures	1,198,561	1,181,779	1,377,518	1,572,902	1,570,020	(2,882)
Capital Outlay	25,181	20,481	5,331	14,000	12,500	(1,500)
Other Expenditures	(226,999)	(247,974)	107,247	(343,092)	(310,367)	32,725
EXPENDITURE TOTAL	\$3,187,989	\$3,096,212	\$3,804,031	\$4,112,269	\$3,981,941	(\$130,328)
AUTHORIZED PERSONNEL	88	81	80	81	83	2

FY 2009/10 Budget Highlights & Initiatives

- Although two (2) positions were added personnel expenses decrease 6% due to freezing positions.
- Overhead allocation of \$91,659 has been allocated between the departments.

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(SADAC CONTINUED)

Departments, Descriptions, and Goals

Dept. /Dept. Number	Description and FY 09 Goals	FY 2009/10 Budget
Administration (9730)	<p>The Spartanburg County Council and the Spartanburg City Council established the Spartanburg Alcohol and Drug Abuse Commission (SADAC) in 1971. The SADAC Budget consists of thirteen (13) departments or program areas. This is necessary to ensure accurate local, state, and federal cost reporting on grants and contracts. The Administration budget supports costs for related administration costs for SADAC.</p> <ul style="list-style-type: none"> • Maintain an adequate number of qualified staff to provide needed services. • Develop and implement an annual comprehensive alcohol and drug program for the citizens of Spartanburg by evaluating and interpreting community needs assessments, program results, and client services on an on-going basis. • Maintain alcohol and drug services by continuously seeking/acquiring funding for ATOD programs and services. • Establish and maintain interactive, productive and collaborative relationships with all agency resources to include Board Members, Governing Officials and other service providers. • Maintain national and state licensure / accreditation and credentials for agency and staff by implementing continuous improvement strategies and developing professional well-trained staff. • Provide oversight, guidance, and technical assistance for assuring contractual compliances and quality in programs and services. • Maintain assessment-on-demand for all Outpatient and ADSAP clients and minimize wait time for scheduled appointments in YAS, EAP, and Drug Court. • Develop and implement plans to reduce/remove identified barriers to services. • Increase customer access and client retention rates and reduce/remove identified barriers to services. 	-\$13,338
Community Referral Department (9732)	<p>The Community Referral Department provides services for individuals and/or family members who are experiencing family, job, marital, or other problems because of their alcohol, and/or other drug use or a loved one's use. Services consist of individualized assessment/treatment planning, individual/group/family counseling, crisis intervention, case management, consultation, referral, HIV/AIDS treatment and recovery, sobriety, and relapse prevention groups.</p> <ul style="list-style-type: none"> • Maintain and enhance existing alcohol and other drug treatment programs for residents of Spartanburg County in need of these services and further improve interagency collaborative efforts. • Continue providing immediate crisis screening and referral assistance for individuals who telephone, walk-in, or are referred to facilitate stabilization of crisis situations. • Provide culturally sensitive approaches to dealing with at risk populations through in-service training, counseling, resources information, ATOD groups, outreach efforts and referrals. 	\$849,127

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<p>AET (Alcohol Enforcement Team) Dept. (9733)</p>	<p>The AET (Alcohol Enforcement Team) which covers the seventh judicial district (including Spartanburg and Cherokee Counties) is designed to address issues related to underage use and access of alcohol. This program utilizes law enforcement officers from Spartanburg County Sheriff's Dept., Cherokee County Sheriff's Dept. and Gaffney City Police. These officers join together to form enforcement teams which provide the following: compliance initiatives, merchant training, training programs for officers and parenting education.</p> <ul style="list-style-type: none"> • To provide monthly trainings to Servers/Merchants related to their legal responsibilities and effective techniques for controlling the sale of alcohol to minors within Spartanburg and Cherokee Counties. • To conduct random compliance checks and covert buy operations within establishments licensed to sell alcohol involving Spartanburg and Cherokee County law officers. • To educate the public on the risks associated with underage alcohol use in order to change community norms related to youth access. 	<p align="right">\$100,356</p>
<p>Youth and Adolescent Services (YAS) Dept. (9734)</p>	<p>YAS provides services for adolescents, aged 12 – 17, and their families. Services consist of individualized assessment/treatment planning, individual/family/multi-family/group counseling services for adolescents experiencing problems related to or placing them at greater risk of substance use/abuse, their parents and offers in-service training for guidance counselors and other school or agency staff.</p> <ul style="list-style-type: none"> • Assist youth and parents with behavioral and/or ATOD-related problems by developing positive relationships, reducing ATOD use, and increasing positive alternatives and life-skills. • Coordinate and facilitate referrals from Spartanburg County's seven school districts, the Department of Juvenile Justice (DJJ), the Department of Social Services (DSS), the Spartanburg Area Mental Health Center (SAMHC), and other referral sources by providing training and educational services as requested. 	<p align="right">\$189,780</p>
<p>Bridge Grant (BRIDGE) (9735)</p>	<p>The BRIDGE is a comprehensive, individualized family-centered program that offers services to adolescents, aged 12 – 17, with diagnosable alcohol and other drug problems who are preparing to leave an alcohol and/or other drug inpatient facility, a juvenile justice, or other residential setting. The BRIDGE utilizes a "wrap-around" service approach in transitioning young people back into the community and family life. Involvement in the BRIDGE may last up to one year, during which time clients are involved in treatment and supportive services at gradually decreasing levels of intensity. The BRIDGE offers individualized assessment/treatment planning, case management and advocacy, referral, crisis intervention, consultation, individual/group/family/multi-family counseling, home visits, drug screening, and specialized services, including but not limited to assistance with transportation, education and vocational needs, psychological testing, psychotherapy, and attention to general health needs. The BRIDGE is nationally recognized as a model for working with some of the most troubled youth.</p> <ul style="list-style-type: none"> • Improve treatment outcomes for those adolescents with diagnosable ATOD problems who are returning to the community from structured residential settings by providing individualized, comprehensive and continuing treatment. • Reduce recurrent use of ATOD, juvenile offenses and other high risk behaviors by developing an individualized program of services to meet the specific and unique needs of each individual and family. 	<p align="right">\$145,386</p>

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	<ul style="list-style-type: none"> • Teach families how to create a recovery environment that reinforces positive adolescent behavior patterns by strengthening parenting skills and improving family functioning. • Provide participant continuing care for up to one year to increase the likelihood of adolescents adapting and functioning successfully in the community. 	
Alcohol and Drug Safety Action Program (ADSAP) (9736)	<p>Every person convicted of driving under the influence (DUI) is required by South Carolina law to successfully complete ADSAP if they want to be re-licensed. State law requires persons to enroll in ADSAP who have been arrested for zero tolerance (under age 21 with a BAC of .02 or higher) and Administrative License Revocation (ALR). Individuals may be required to attend and complete educational classes, group counseling, or individual counseling.</p> <ul style="list-style-type: none"> • Decrease the incidence of alcohol and other drug related arrests for DUI offenses by providing education, intervention, and treatment services to individuals convicted of DUI offenses. • Provide 100% coordination and training to court related entities and referral sources upon request. • Provide systems interface with state and local criminal justice system officials on a quarterly basis. 	\$531,056
Occupational Department (EAP) (9738)	<p>Employers of Spartanburg County businesses and industries can contract with SADAC for an EAP. Employees and immediate family members that live with that employee will receive professional, confidential counseling services (including assessment and treatment or referral) in the areas of depression, anxiety, grief, alcohol and/or other drug problems, marital and family problems, emotional stress, anger management and other difficult life events. EAP also provides Department of Transportation (DOT) Compliant Services. These services are provided to companies that employ individuals in safety sensitive positions and must comply with certain requirements to reduce injuries and accidents related to substance abuse.</p> <ul style="list-style-type: none"> • Decrease the incidence of lost productivity as a result of work performance or other personal problems by assisting troubled employees and/or families through their personal difficulties. • Maintain access to HMO/Managed Care organizations and to provide our EAP companies supervisory/management training, health/wellness workshops, and EAP sales/renewals by contracting with a consulting firm on an annual basis. 	\$233,176
HIV-Interagency Prevention Collaboration Grant (9739)	<p>The HIV-IPC joins together community agencies and individuals to provide effective HIV prevention and intervention services. The mission of the collaboration is to develop community capacity to eliminate the spread of HIV infection among priority populations in Spartanburg, Cherokee, and Union counties.</p> <ul style="list-style-type: none"> • Provide HIV education, prevention, and intervention services to priority populations in Spartanburg, Cherokee, and Union Counties through collaborative efforts. • Plan, coordinate, and implement HIV and Harm Reduction education to priority populations as set forth by the SC HIV Prevention Plan and to network and collaborate with HIV Interagency Prevention Collaboration partner agencies to enhance HIV prevention efforts to persons in the Region II health district. Services provided will include outreach, skills building, community-based counseling, testing, and referral. 	\$75,286
SADAC Prevention (9740)	<p>Prevention Services include educational trainings to parents, school staff, civic, religious and business groups and other local organizations. The Prevention Program Coordinator also</p>	\$246,363

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	<p>coordinates and oversees the activities of our Spartanburg County Youth Advisory Board (YAB). The YAB is a youth-led group of approximately forty (40) 9th – 12th graders, trained in leadership, communication and team building. They serve as peer mentors and alcohol, tobacco and/or other drug abuse trainers for identified 5th – 8th graders who can initiate and implement special projects in their respective schools. The SADAC has been awarded an “Enforcing Underage Drinking Laws” (EUDL) grant, and is working collaboratively with local law enforcement to implement this oversight program.</p> <ul style="list-style-type: none"> • Increase perceived risks of alcohol, tobacco, and other drug use and increase social disapproval among youth in order to prevent or delay first use and build upon the assets youth already possess, by training them in leadership, team-building, and communication. • Develop and implement prevention activities, including “Too Good for Drugs and Violence” curriculum. • Develop a social norm campaign for a middle school and impact at least 250 students. • Develop a media literacy program that will impact a minimum of 200 youth/adults. • Provide general prevention services which includes educational training to non-targeted individuals and groups through health education, health fairs, general ATOD presentations, resources, printed supplies and materials, and media. • Coordinate Spartanburg County youth and adult volunteers in administering a local Youth Access to Tobacco Survey, conduct tobacco compliance checks, gather data regarding new tobacco outlets, and train merchants regarding compliance. • Provide multiple enforcement/technical assistance events (i.e. media, zoning law enforcement and fines, and regulatory change) regarding underage access in order to establish community norms and standards which reduce underage tobacco use. • Provide factual HIV/AIDS information and/or HIV testing sessions monthly in the community. • Provide four (4) HIV/STD presentations per month to high-risk individuals. 	
<p>Detoxification Department (9742)</p>	<p>The Raymond C. Eubanks, Jr. Detoxification Center provides assessment, individual and group services in a 3–5 day social setting (non-medical) detoxification program to physically stabilize, educate, and motivate individuals for referral to appropriate treatment services (24 hour admission available). The Detoxification Center is a fifteen (15) bed, non-medical community residential care facility. Services at the Detoxification Center include screening, individualized assessment/treatment planning, medical evaluation, individual and group counseling, support groups, crisis intervention, case management, dietary services, room and board, consultation, referral and discharge planning.</p> <ul style="list-style-type: none"> • Provide care that assists an individual in having a safe, humane withdrawal from alcohol and other drugs and prepares the individual for on-going treatment. • Provide 24-hour/day, 7/days/week social detoxification services to a daily potential maximum of fifteen (15) persons. • Provide meeting space for at least three (3) community support groups per week for Detox clients. • Make 100% referrals for continuing care to all clients given a regular discharge from the center. • Provide 24-hour crisis screening of persons for whom involuntary 	<p>\$823,690</p>

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	commitment requests are made, before Probate Court orders are issued.	
Drug Court Department (9744)	<p>The Drug Court Program provides a cost-effective alternative to traditional prosecution and incarceration of non-violent offenders with substance abuse problems. It is a cooperative effort between Seventh Circuit Solicitor's Office, Public Defender's Office, Judicial system and SADAC to reduce alcohol and other drug use, criminal-addictive behavior, and recidivism. The Drug Court's services consist of individualized assessment/treatment planning, group counseling in three (3) phases of treatment, individual and family counseling, crisis intervention, case management (including weekly reports to Court), consultation and referral. The Drug Court Program lasts a minimum of thirteen (13) months.</p> <ul style="list-style-type: none"> • Provide a cost-efficient and effective alternative to incarceration for non-violent, adult criminal offenders with diagnosable alcohol and/or other drug disorders by maintaining and expanding treatment services for the Spartanburg County Drug Court. • Develop a referral system for family, magistrate, and general sessions court that expands sentencing options for substance-abusing criminal offenders. <ul style="list-style-type: none"> • Coordinate referrals to "Positive Moms" which is a treatment program designed for mothers who have used alcohol and/or other drugs during pregnancy. Mothers are held accountable by the legal system for participating and successfully completing alcohol and drug treatment. 	\$275,796
Prevention HIV/AIDS (9745)	<p>The Prevention HIV/AIDS Program provides prevention and interventions through education, confidential HIV counseling and testing. Interventions encourage personal development to lower behavioral risk and are available to Spartanburg, Cherokee and Union County residents.</p> <ul style="list-style-type: none"> • Reduce HIV infections by increasing knowledge of HIV/AIDS through education sessions, risk reduction curriculums, workshops, outreach and HIV testing. • Conduct a minimum of 100 HIV rapid tests. • Provide HIV education risk reduction programs to SADAC clients and community individuals in order to increase knowledge and reduce infection rates. 	\$65,000
Adolescent Intensive Outpatient Program (AIOP) (9747)	<p>The Adolescent Intensive Outpatient Program is an intensive and structured program for teens aged 12 – 17 or secondary school-aged who are unable to stop use of chemicals on their own. The program seeks to assist young people in arresting chemical dependency while initiating quality change in a therapeutic setting that includes educational continuity, positive community interaction, and attention to family life. These services include individualized assessment/treatment planning, individual/group/family/multi-family counseling, academic instruction (Homebound or GED preparation), self-help orientation, life/social skills development, case management and consultation, crisis intervention and referral.</p> <ul style="list-style-type: none"> • Interrupt chemical use and promote healthy choices for teens who have been diagnosed as being dependent on alcohol and/or other drugs. • Provide homebound instruction and enable students to maintain school work while receiving daily intensive treatment. 	\$141,452
Intensive Outpatient Program (IOP) (9748)	The Intensive Outpatient Program allows a person to live at home and continue with work or school while receiving treatment services comparable to inpatient care. IOP includes education/awareness,	\$318,811

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	<p>group counseling, life skills, and introduction to support groups, with required participation. The Adult IOP is four (4) days each week from 9:00 am until 12:00 pm with each cycle lasting approximately six (6) to ten (10) weeks, as well as a twelve (12) week aftercare follow-up. The Women's IOP is four (4) days each week from 9:00 am until 12:30 pm with each cycle lasting approximately four (4) to ten (10) weeks, and may be subject for four (4) to twelve (12) weeks of aftercare, if needed. The Women's IOP is partially funded by the United Way of the Piedmont.</p> <ul style="list-style-type: none"> ● Provide 4,000 clinical treatment hours of Intensive Outpatient Services to residents of Spartanburg County. ● Project CUE - Women's IOP - To provide 2,500 clinical treatment hours of Intensive Outpatient services to eligible women of Spartanburg County. 	
TOTAL, SADAC		\$3,981,941